Table 1.1. Central Government Fiscal Balance - Monthly

R$ Million - At Current Prices

	January		Nominal Variation		Real Variation	
	2019	2020	R$ Million	Var. %	R$ Million	Var. %
I. TOTAL REVENUE	**160.774,0**	**173.966,9**	**13.192,9**	**8,2%**	**6.453,6**	**3,9%**
I.1 - Revenues Collected by the Federal Revenue Office	***109.200,7***	***121.352,3***	***12.151,6***	***11,1%***	***7.574,2***	***6,7%***
I.1.1 Import Tax	3.842,1	4.086,2	244,1	6,4%	83,1	2,1%
I.1.2 Industrialized Products Tax (IPI)	4.189,5	4.126,7	-62,8	-1,5%	-238,4	-5,5%
I.1.3 Income tax (IR)	55.042,8	60.113,7	5.070,9	9,2%	2.763,6	4,8%
I.1.4 Tax on Credit Operations, Exchange and Insurance (IOF)	2.922,2	3.213,6	291,4	10,0%	168,9	5,5%
I.1.5 Contribution to Social Security Financing (COFINS)	20.243,1	23.242,8	2.999,8	14,8%	2.151,2	10,2%
I.1.6 Contribution to the Social Integration Program and Civil Service Asset Formation Program (PIS/Pasep)	5.622,9	6.515,5	892,7	15,9%	657,0	11,2%
I.1.7 Social Contribution on Net Corporate Profits (CSLL)	14.726,5	17.436,5	2.710,1	18,4%	2.092,8	13,6%
I.1.8 Contribution on Intervention in the Economic Domain (CIDE) - Fuels	285,5	222,1	-63,4	-22,2%	-75,3	-25,3%
I.1.9 Other	2.326,3	2.395,1	68,8	3,0%	-28,7	-1,2%
I.2 - Fiscal Incentives	***0,0***	***0,0***	***0,0***	***-***	***0,0***	***-***
I.3 - Net Social Security Revenues	***32.317,2***	***33.039,4***	***722,2***	***2,2%***	***-632,5***	***-1,9%***
I.4 - Revenues Not Collected by the Federal Revenue Office	***19.256,0***	***19.575,2***	***319,1***	***1,7%***	***-488,0***	***-2,4%***
I.4.1 Concessions and Permissions	497,6	470,6	-27,0	-5,4%	-47,9	-9,2%
I.4.2 Dividends	0,0	-32,3	-32,3	-	-32,3	-
I.4.3 Contribution to Civil Service Social Security (CPSS)	1.049,1	1.058,0	8,9	0,9%	-35,0	-3,2%
I.4.4 Exploitation of Natural Resources	10.393,9	11.332,3	938,4	9,0%	502,7	4,6%
I.4.5 Own Revenues and from agreements	1.585,0	1.264,2	-320,8	-20,2%	-387,2	-23,4%
I.4.6 Education-Salary (social contribution for education)	2.195,2	1.980,4	-214,8	-9,8%	-306,8	-13,4%
I.4.7 FGTS Complement (LC nº 110/01)	474,9	0,0	-474,9	-100,0%	-494,8	-100,0%
I.4.8 Assets Operations	107,0	130,0	23,1	21,5%	18,6	16,7%
I.4.9 Other Revenues	2.953,4	3.372,0	418,6	14,2%	294,8	9,6%
II. TRANSFERS BY REVENUE SHARING	**23.930,8**	**22.275,9**	**-1.654,9**	**-6,9%**	**-2.658,0**	**-10,7%**
II.1 FPM / FPE / IPI-EE	***19.587,9***	***17.845,6***	***-1.742,3***	***-8,9%***	***-2.563,4***	***-12,6%***
II.2 Constitutional Funds	***841,3***	***598,3***	***-243,0***	***-28,9%***	***-278,3***	***-31,7%***
II.2.1 Total Transfer	1.113,5	1.184,0	70,6	6,3%	23,9	2,1%
II.2.2 Funds Surplus	-272,2	-585,8	-313,6	115,2%	-302,2	106,5%
II.3 Education-Salary (social contribution for education)	***1.367,8***	***1.579,2***	***211,4***	***15,5%***	***154,1***	***10,8%***
II.4 Exploitation of Natural Reosurces	***1.738,0***	***1.904,0***	***166,1***	***9,6%***	***93,2***	***5,1%***
II.5 CIDE - Fuels	***217,3***	***206,4***	***-10,9***	***-5,0%***	***-20,0***	***-8,8%***
II.6 Other	***178,6***	***142,4***	***-36,2***	***-20,3%***	***-43,7***	***-23,5%***
III. NET REVENUE (I-II)	**136.843,2**	**151.691,0**	**14.847,8**	**10,9%**	**9.111,7**	**6,4%**
IV. TOTAL EXPENDITURE	**106.813,0**	**107.567,2**	**754,2**	**0,7%**	**-3.723,1**	**-3,3%**
IV.1 Social Security Benefits	***46.110,3***	***48.435,3***	***2.325,0***	***5,0%***	***392,2***	***0,8%***
IV.2 Payroll	***26.111,0***	***26.782,3***	***671,3***	***2,6%***	***-423,2***	***-1,6%***
IV.3 Other Compulsory Expenses	***21.631,6***	***18.929,9***	***-2.701,7***	***-12,5%***	***-3.608,4***	***-16,0%***
IV.3.1 Salary Allowance and Unemployment Benefit	5.839,4	5.782,0	-57,4	-1,0%	-302,2	-5,0%
IV.3.2 Amnestied Workers	11,8	12,1	0,3	2,5%	-0,2	-1,6%
IV.3.3 Financial support to states and Municipalities	0,0	0,0	0,0	-	0,0	-
IV.3.4 Reparations and Special Legislation Benefits	49,1	51,7	2,6	5,3%	0,6	1,1%
IV.3.5 Assistance Benefits (LOAS/RMV)	4.806,9	5.039,9	233,1	4,8%	31,6	0,6%
IV.3.6 FGTS Complement (LC nº 110/01)	474,9	0,0	-474,9	-100,0%	-494,8	-100,0%
IV.3.7 Extraordinary credits (excluding PAC)	942,0	69,8	-872,2	-92,6%	-911,7	-92,9%
IV.3.8 Compensation to the Social Security Fund (RGPS) due to the payroll tax reduction	1.007,0	624,0	-383,0	-38,0%	-425,2	-40,5%
IV.3.9 Bills and Coins Manufacturing	11,8	14,9	3,1	26,6%	2,6	21,5%
IV.3.10 Fundef/Fundeb (Federal Complementation)	3.142,4	3.390,4	248,0	7,9%	116,3	3,6%
IV.3.11 Federal District (DF) Contitucional Fund (Current and Capital)	42,8	85,2	42,4	99,0%	40,6	91,0%
IV.3.12 Legislative/Judiciary/Public Prosecutor/Public Defendant (Current and Capital)	536,7	640,2	103,5	19,3%	81,0	14,5%
IV.3.13 Kandir Law and FEX	0,0	0,0	0,0	-	0,0	-
IV.3.14 Judicial Remedies (Current and Capital)	127,2	170,7	43,5	34,2%	38,2	28,8%
IV.3.15 Subsidies and Grants	4.671,831	2.908,9	-1.762,9	-37,7%	-1.958,7	-40,2%
IV.3.16 ANA (National Water Agency) Transfers	7,2	21,4	14,2	199,1%	13,9	187,0%
IV.3.17 ANEEL (Electric Energy National Agency) Transfers and Fines	0,0	7,0	7,0	-	7,0	-
IV.3.18 FIES primary impact (Student Funding)	-39,3	111,8	151,1	-	152,7	-
IV.3.19 Electoral Campaign Funding	0,0	0,0	0,0	-	0,0	-
IV.4 Executive Branch Expenses Subject to Financial Programming	***12.960,1***	***13.419,7***	***459,6***	***3,5%***	***-83,6***	***-0,6%***
IV.4.1 Compulsory Expenses with Cash Control	8.756,9	8.331,2	-425,7	-4,9%	-792,8	-8,7%
IV.4.2 Discretionary	4.203,1	5.088,5	885,4	21,1%	709,2	16,2%
V. SOVEREIGN FUND OF BRAZIL - FSB	**0,0**	**0,0**	**0,0**	**-**	**0,0**	**-**
VI. CENTRAL GOVERNMENT PRIMARY BALANCE	**30.030,2**	**44.123,8**	**14.093,6**	**46,9%**	**12.834,8**	**41,0%**
VII.1 METHODOLOGICAL ADJUSTMENT - ITAIPU	**673,7**					
VII.2 METHODOLOGICAL ADJUSTMENT - CASH-ACCRUAL	**3.296,7**					
VIII. STATISTICAL DISCREPANCY	**1.606,3**					
IX. CENTRAL GOVERNMENT PRIMARY BALANCE (VI + VII + VIII)	**35.606,9**					
X. NOMINAL INTEREST	**-17.961,7**					
XI. CENTRAL GOVERNMENT NOMINAL BALANCE (IX + X)	**17.645,3**					

Tabela 1.2. Central Government Primary Revenue - Monthly — R$ Million - At Current Prices

	January		Nominal Variation		Real Variation	
	2019	2020	R$ Million	Var. %	R$ Million	Var. %
I. TOTAL REVENUE	**160.774,0**	**173.966,9**	**13.192,9**	**8,2%**	**6.453,6**	**3,9%**
I.1 - Revenues Collected by the Federal Revenue Office	***109.200,7***	***121.352,3***	***12.151,6***	***11,1%***	***7.574,2***	***6,7%***
I.1.1 Import Tax	3.842,1	4.086,2	244,1	6,4%	83,1	2,1%
I.1.2 Industrialized Products Tax (IPI)	4.189,5	4.126,7	-62,8	-1,5%	-238,4	-5,5%
IPI - Tobacco	733,7	528,4	-205,3	-28,0%	-236,1	-30,9%
IPI - Beverages	534,7	372,9	-161,8	-30,3%	-184,2	-33,1%
IPI - Automobiles	570,3	369,5	-200,7	-35,2%	-224,6	-37,8%
IPI - Import-related	1.648,4	1.748,5	100,1	6,1%	31,0	1,8%
IPI - Other	702,5	1.107,5	405,0	57,6%	375,5	51,3%
I.1.3 Income tax (IR)	55.042,8	60.113,7	5.070,9	9,2%	2.763,6	4,8%
Personal income tax (IRPF)	1.957,3	2.042,2	85,0	4,3%	2,9	0,1%
Corporate income tax (IRPJ)	25.730,2	31.058,3	5.328,1	20,7%	4.249,5	15,9%
Withheld income tax (IRRF)	27.355,3	27.013,2	-342,2	-1,3%	-1.488,8	-5,2%
Withheld income tax - Wages	15.056,8	15.034,5	-22,3	-0,1%	-653,4	-4,2%
Withheld income tax - Capital	5.676,4	5.376,4	-300,0	-5,3%	-537,9	-9,1%
Withheld income tax - International	5.124,9	5.309,6	184,7	3,6%	-30,2	-0,6%
Withheld income tax - Other	1.497,2	1.292,7	-204,6	-13,7%	-267,3	-17,1%
I.1.4 Tax on Credit Operations, Exchange and Insurance (IOF)	2.922,2	3.213,6	291,4	10,0%	168,9	5,5%
I.1.5 Contribution to Social Security Financing (COFINS)	20.243,1	23.242,8	2.999,8	14,8%	2.151,2	10,2%
I.1.6 Contribution to the Social Integration Program and Civil Service Asset Formation Program (PIS/Pasep)	5.622,9	6.515,5	892,7	15,9%	657,0	11,2%
I.1.7 Social Contribution on Net Corporate Profits (CSLL)	14.726,5	17.436,5	2.710,1	18,4%	2.092,8	13,6%
I.1.8 Contribution on Intervention in the Economic Domain (CIDE) - Fuels	285,5	222,1	-63,4	-22,2%	-75,3	-25,3%
I.1.9 Other	2.326,3	2.395,1	68,8	3,0%	-28,7	-1,2%
I.2 - Fiscal Incentives	***0,0***	***0,0***	***0,0***	***-100,0%***	***0,0***	***-***
I.3 - Net Social Security Revenues	***32.317,2***	***33.039,4***	***722,2***	***2,2%***	***-632,5***	***-1,9%***
I.3.1 Urban	31.714,5	32.351,6	637,1	2,0%	-692,3	-2,1%
I.3.2 Rural	602,7	687,8	85,1	14,1%	59,8	9,5%
I.4 - Revenues Not Collected by the Federal Revenue Office	***19.256,0***	***19.575,2***	***319,1***	***1,7%***	***-488,0***	***-2,4%***
I.4.1 Concessions and Permissions	497,6	470,6	-27,0	-5,4%	-47,9	-9,2%
I.4.2 Dividends	0,0	-32,3	-32,3	-	-32,3	-
I.4.2.1 Banco do Brasil	0,0	3,7	3,7	-	3,7	-
I.4.2.2 BNB	0,0	0,0	0,0	-	0,0	-
I.4.2.3 BNDES	0,0	0,0	0,0	-	0,0	-
I.4.2.4 Caixa	0,0	0,0	0,0	-	0,0	-
I.4.2.5 Correios	0,0	0,0	0,0	-	0,0	-
I.4.2.6 Eletrobrás	0,0	0,0	0,0	-	0,0	-
I.4.2.7 IRB	0,0	0,0	0,0	-	0,0	-
I.4.2.8 Petrobras	0,0	0,0	0,0	-	0,0	-
I.4.2.9 Others	0,0	-35,9	-36,0	-	-36,0	-
I.4.3 Contribution to Civil Service Social Security (CPSS)	1.049,1	1.058,0	8,9	0,9%	-35,0	-3,2%
I.4.4 Exploitation of Natural Resources	10.393,9	11.332,3	938,4	9,0%	502,7	4,6%
I.4.5 Own Revenues and from agreements	1.585,0	1.264,2	-320,8	-20,2%	-387,2	-23,4%
I.4.6 Education-Salary (social contribution for education)	2.195,2	1.980,4	-214,8	-9,8%	-306,8	-13,4%
I.4.7 FGTS Complement (LC nº 110/01)	474,9	0,0	-474,9	-100,0%	-494,8	-100,0%
I.4.8 Assets Operations	107,0	130,0	23,1	21,5%	18,6	16,7%
I.4.9 Other Revenues	2.953,4	3.372,0	418,6	14,2%	294,8	9,6%
II. TRANSFERS BY REVENUE SHARING	**23.930,8**	**22.275,9**	**-1.654,9**	**-6,9%**	**-2.658,0**	**-10,7%**
II.1 FPM / FPE / IPI-EE 1/	***19.587,9***	***17.845,6***	***-1.742,3***	***-8,9%***	***-2.563,4***	***-12,6%***
II.2 Constitutional Funds	***841,3***	***598,3***	***-243,0***	***-28,9%***	***-278,3***	***-31,7%***
II.2.1 Total Transfer	1.113,5	1.184,0	70,6	6,3%	23,9	2,1%
II.2.2 Funds Surplus	-272,2	-585,8	-313,6	115,2%	-302,2	106,5%
II.3 Education-Salary (social contribution for education)	***1.367,8***	***1.579,2***	***211,4***	***15,5%***	***154,1***	***10,8%***
II.4 Exploitation of Natural Reosurces	***1.738,0***	***1.904,0***	***166,1***	***9,6%***	***93,2***	***5,1%***
II.5 CIDE - Fuels	***217,3***	***206,4***	***-10,9***	***-5,0%***	***-20,0***	***-8,8%***
II.6 Other	***178,6***	***142,4***	***-36,2***	***-20,3%***	***-43,7***	***-23,5%***
III. NET REVENUE (I-II)	**136.843,2**	**151.691,0**	**14.847,8**	**10,9%**	**9.111,7**	**6,4%**

Tabela 1.3. Central Government Primary Expenditure - Monthly

R$ Million - At Current Prices

	January		Nominal Variation		Real Variation	
	2019	2020	R$ Million	Var. %	R$ Million	Var. %
IV. TOTAL EXPENDITURE	**106.813,0**	**107.567,2**	**754,2**	**0,7%**	**-3.723,1**	**-3,3%**
IV.1 Social Security Benefit	***46.110,3***	***48.435,3***	***2.325,0***	***5,0%***	***392,2***	***0,8%***
Social Security Benefit - Urban	36.474,3	38.376,5	1.902,2	5,2%	373,3	1,0%
o/w Judicial Remedies	560,6	600,9	40,3	7,2%	16,8	2,9%
Social Security Benefit - Rural	9.636,0	10.058,8	422,8	4,4%	18,9	0,2%
o/w Judicial Remedies	149,7	158,4	8,8	5,8%	2,5	1,6%
IV.2 Payroll	***26.111,0***	***26.782,3***	***671,3***	***2,6%***	***-423,2***	***-1,6%***
o/w Judicial Remedies	88,6	131,1	42,6	48,0%	38,8	42,1%
IV.3 Other Compulsory Expenses	***21.631,6***	***18.929,9***	***-2.701,7***	***-12,5%***	***-3.608,4***	***-16,0%***
IV.3.1 Salary Allowance and Unemployment Benefit	5.839,4	5.782,0	-57,4	-1,0%	-302,2	-5,0%
Salary Allowance	2.657,5	3.065,1	407,7	15,3%	296,3	10,7%
Unemployment Benefit	3.181,9	2.716,9	-465,1	-14,6%	-598,5	-18,1%
o/w Closed Fishing Season Insurance	168,6	490,4	321,8	190,8%	314,7	179,1%
IV.3.2 Amnestied Workers	11,8	12,1	0,3	2,5%	-0,2	-1,6%
IV.3.3 Financial support to states and Municipalities	0,0	0,0	0,0	-	0,0	-
IV.3.4 Reparations and Special Legislation Benefits	49,1	51,7	2,6	5,3%	0,6	1,1%
IV.3.5 Assistance Benefits (LOAS/RMV)	4.806,9	5.039,9	233,1	4,8%	31,6	0,6%
o/w Judicial Remedies	71,2	78,5	7,3	10,3%	4,3	5,8%
IV.3.6 FGTS Complement (LC nº 110/01)	474,9	0,0	-474,9	-100,0%	-494,8	-100,0%
IV.3.7 Extraordinary credits (excluding PAC)	942,0	69,8	-872,2	-92,6%	-911,7	-92,9%
IV.3.8 Compensation to the Social Security Fund (RGPS) due to the payroll tax reduction	1.007,0	624,0	-383,0	-38,0%	-425,2	-40,5%
IV.3.9 Bills and Coins Manufacturing	11,8	14,9	3,1	26,6%	2,6	21,5%
IV.3.10 Fundef/Fundeb (Federal Complementation)	3.142,4	3.390,4	248,0	7,9%	116,3	3,6%
IV.3.11 Federal District (DF) Contitucional Fund (Current and Capital)	42,8	85,2	42,4	99,0%	40,6	91,0%
IV.3.12 Legislative/Judiciary/Public Prosecutor/Public Defendant (Current and Capital)	536,7	640,2	103,5	19,3%	81,0	14,5%
IV.3.13 Kandir Law and FEX	0,0	0,0	0,0	-	0,0	-
IV.3.14 Judicial Remedies (Current and Capital)	127,2	170,7	43,5	34,2%	38,2	28,8%
IV.3.15 Subsidies and Grants	4.671,831	2.908,9	-1.762,9	-37,7%	-1.958,7	-40,2%
Equalisation of agricultural extension	495,255	326,0	-169,2	-34,2%	-190,0	-36,8%
Equalisation of rural and agroindustrial investments	748,526	430,4	-318,1	-42,5%	-349,5	-44,8%
Agricultural price policy	39,872	-8,7	-48,5	-	-50,2	-
Pronaf - National programme for the strengthening of family farming	1.226,877	1.075,9	-151,0	-12,3%	-202,4	-15,8%
Proex - Export financing programme	101,912	11,5	-90,4	-88,7%	-94,6	-89,1%
PESA - Programme of financial assets rehabilitation	143,501	20,7	-122,8	-85,6%	-128,8	-86,2%
INCRA - Land fund/national institute of colonization and agrarian reform	26,889	2,7	-24,2	-90,0%	-25,3	-90,4%
Coffee economy defense fund	0,159	0,0	-0,2	-100,0%	-0,2	-100,0%
PSI - Investment Maintenance Program	1.813,957	983,4	-830,5	-45,8%	-906,6	-48,0%
FSA - Audiovisual Sectorial Fund	0,000	0,0	0,0	-	0,0	-
Sudene	6,005	0,0	-6,0	-100,0%	-6,3	-100,0%
Proagro - Agricultural Activity Support Program	36,500	66,7	30,2	82,7%	28,7	75,4%
Other Subsidies and Grants	32,378	0,2	-32,2	-99,4%	-33,5	-99,4%
IV.3.16 ANA (National Water Agency) Transfers	7,2	21,4	14,2	199,1%	13,9	187,0%
IV.3.17 ANEEL (Electric Energy National Agency) Transfers and Fines	0,0	7,0	7,0	-	7,0	-
IV.3.18 FIES primary impact (Student Funding)	-39,3	111,8	151,1	-	152,7	-
IV.3.19 Electoral Campaign Funding	0,0	0,0	0,0	-	0,0	-
IV.4 Executive Branch Expenses Subject to Financial Programming	***12.960,1***	***13.419,7***	***459,6***	***3,5%***	***-83,6***	***-0,6%***
IV.4.1 Compulsory Expenses with Cash Control	8.756,9	8.331,2	-425,7	-4,9%	-792,8	-8,7%
IV.4.1.1 Benefits to public servants	1.012,1	938,7	-73,4	-7,3%	-115,8	-11,0%
IV.4.1.2 Bolsa Família (Family Allowance)	2.596,2	2.510,8	-85,4	-3,3%	-194,3	-7,2%
IV.4.1.3 Health	4.981,3	4.667,0	-314,3	-6,3%	-523,1	-10,1%
IV.4.1.4 Education	1,1	0,3	-0,7	-70,4%	-0,8	-71,6%
IV.4.1.3 Others	166,2	214,4	48,2	29,0%	41,2	23,8%
IV.4.2 Discretionary	4.203,1	5.088,5	885,4	21,1%	709,2	16,2%
IV.4.2.1 Health	880,9	1.181,0	300,1	34,1%	263,1	28,7%
IV.4.2.2 Education	928,9	929,9	0,9	0,1%	-38,0	-3,9%
IV.4.2.3 Defense	319,8	359,5	39,7	12,4%	26,3	7,9%
IV.4.2.4 Transportation	355,8	451,1	95,2	26,8%	80,3	21,7%
IV.4.2.5 Administration	257,3	208,4	-48,8	-19,0%	-59,6	-22,2%
IV.4.2.6 Science and Technology	219,4	131,3	-88,2	-40,2%	-97,3	-42,6%
IV.4.2.7 Public Safety	165,2	207,8	42,7	25,8%	35,7	20,8%
IV.4.2.8 Social Protection	140,5	90,3	-50,1	-35,7%	-56,0	-38,3%
IV.4.2.9 Others	935,4	1.529,3	593,8	63,5%	554,6	56,9%
Memo 1						
Other Current and Capital Expenditures	19.301,1	18.492,0	-809,1	-4,2%	-1.618,1	-8,0%
Other Current Expenditures	17.990,7	16.790,8	-1.199,9	-6,7%	-1.954,0	-10,4%
Other Capital Expenditures	1.310,4	1.701,2	390,8	29,8%	335,9	24,6%
Memo 2						
PAC (Growth Acceleration Program)	678,0	627,9	-50,0	-7,4%	-78,5	-11,1%
o/w "Minha Casa Minha Vida - MCMV" Program	150,0	50,0	-100,0	-66,7%	-106,3	-68,0%

Tabela 2.1. Central Government Fiscal Balance - Yearly Balance — **R$ Million - At Current Prices**

	Jan-Jan		Nominal Variation		Real Variation	
	2019	2020	R$ Million	Var. %	R$ Million	Var. %
I. TOTAL REVENUE	160.774,0	173.966,9	13.192,9	8,2%	6.453,6	3,9%
I.1 - Revenues Collected by the Federal Revenue Office	109.200,7	121.352,3	12.151,6	11,1%	7.574,2	6,7%
I.1.1 Import Tax	3.842,1	4.086,2	244,1	6,4%	83,1	2,1%
I.1.2 Industrialized Products Tax (IPI)	4.189,5	4.126,7	-62,8	-1,5%	-238,4	-5,5%
I.1.3 Income tax (IR)	55.042,8	60.113,7	5.070,9	9,2%	2.763,6	4,8%
I.1.4 Tax on Credit Operations, Exchange and Insurance (IOF)	2.922,2	3.213,6	291,4	10,0%	168,9	5,5%
I.1.5 Contribution to Social Security Financing (COFINS)	20.243,1	23.242,8	2.999,8	14,8%	2.151,2	10,2%
I.1.6 Contribution to the Social Integration Program and Civil Service Asset Formation Program (PIS/Pasep)	5.622,9	6.515,5	892,7	15,9%	657,0	11,2%
I.1.7 Social Contribution on Net Corporate Profits (CSLL)	14.726,5	17.436,5	2.710,1	18,4%	2.092,8	13,6%
I.1.8 Contribution on Intervention in the Economic Domain (CIDE) - Fuels	285,5	222,1	-63,4	-22,2%	-75,3	-25,3%
I.1.9 Other	2.326,3	2.395,1	68,8	3,0%	-28,7	-1,2%
I.2 - Fiscal Incentives	0,0	0,0	0,0	-100,0%	0,0	-100,0%
I.3 - Net Social Security Revenues	32.317,2	33.039,4	722,2	2,2%	-632,5	-1,9%
I.4 - Revenues Not Collected by the Federal Revenue Office	19.256,0	19.575,2	319,1	1,7%	-488,0	-2,4%
I.4.1 Concessions and Permissions	497,6	470,6	-27,0	-5,4%	-47,9	-9,2%
I.4.2 Dividends	0,0	-32,3	-32,3	-	-32,3	-
I.4.3 Contribution to Civil Service Social Security (CPSS)	1.049,1	1.058,0	8,9	0,9%	-35,0	-3,2%
I.4.4 Exploitation of Natural Resources	10.393,9	11.332,3	938,4	9,0%	502,7	4,6%
I.4.5 Own Revenues and from agreements	1.585,0	1.264,2	-320,8	-20,2%	-387,2	-23,4%
I.4.6 Education-Salary (social contribution for education)	2.195,2	1.980,4	-214,8	-9,8%	-306,8	-13,4%
I.4.7 FGTS Complement (LC nº 110/01)	474,9	0,0	-474,9	-100,0%	-494,8	-100,0%
I.4.8 Assets Operations	107,0	130,0	23,1	21,5%	18,6	16,7%
I.4.9 Other Revenues	2.953,4	3.372,0	418,6	14,2%	294,8	9,6%
II. TRANSFERS BY REVENUE SHARING	23.930,8	22.275,9	-1.654,9	-6,9%	-2.658,0	-10,7%
II.1 FPM / FPE / IPI-EE	19.587,9	17.845,6	-1.742,3	-8,9%	-2.563,4	-12,6%
II.2 Constitutional Funds	841,3	598,3	-243,0	-28,9%	-278,3	-31,7%
II.2.1 Total Transfer	1.113,5	1.184,0	70,6	6,3%	23,9	2,1%
II.2.2 Funds Surplus	-272,2	-585,8	-313,6	115,2%	-302,2	106,5%
II.3 Education-Salary (social contribution for education)	1.367,8	1.579,2	211,4	15,5%	154,1	10,8%
II.4 Exploitation of Natural Reosurces	1.738,0	1.904,0	166,1	9,6%	93,2	5,1%
II.5 CIDE - Fuels	217,3	206,4	-10,9	-5,0%	-20,0	-8,8%
II.6 Other	178,6	142,4	-36,2	-20,3%	-43,7	-23,5%
III. NET REVENUE (I-II)	136.843,2	151.691,0	14.847,8	10,9%	9.111,7	6,4%
IV. TOTAL EXPENDITURE	106.813,0	107.567,2	754,2	0,7%	-3.723,1	-3,3%
IV.1 Social Security Benefits	46.110,3	48.435,3	2.325,0	5,0%	392,2	0,8%
IV.2 Payroll	26.111,0	26.782,3	671,3	2,6%	-423,2	-1,6%
IV.3 Other Compulsory Expenses	21.631,6	18.929,9	-2.701,7	-12,5%	-3.608,4	-16,0%
IV.3.1 Salary Allowance and Unemployment Benefit	5.839,4	5.782,0	-57,4	-1,0%	-302,2	-5,0%
IV.3.2 Amnestied Workers	11,8	12,1	0,3	2,5%	-0,2	-1,6%
IV.3.3 Financial support to states and Municipalities	0,0	0,0	0,0	-	0,0	-
IV.3.4 Reparations and Special Legislation Benefits	49,1	51,7	2,6	5,3%	0,6	1,1%
IV.3.5 Assistance Benefits (LOAS/RMV)	4.806,9	5.039,9	233,1	4,8%	31,6	0,6%
IV.3.6 FGTS Complement (LC nº 110/01)	474,9	0,0	-474,9	-100,0%	-494,8	-100,0%
IV.3.7 Extraordinary credits (excluding PAC)	942,0	69,8	-872,2	-92,6%	-911,7	-92,9%
IV.3.8 Compensation to the Social Security Fund (RGPS) due to the payroll tax reduction	1.007,0	624,0	-383,0	-38,0%	-425,2	-40,5%
IV.3.9 Bills and Coins Manufacturing	11,8	14,9	3,1	26,6%	2,6	21,5%
IV.3.10 Fundef/Fundeb (Federal Complementation)	3.142,4	3.390,4	248,0	7,9%	116,3	3,6%
IV.3.11 Federal District (DF) Contitucional Fund (Current and Capital)	42,8	85,2	42,4	99,0%	40,6	91,0%
IV.3.12 Legislative/Judiciary/Public Prosecutor/Public Defendant (Current and Capital)	536,7	640,2	103,5	19,3%	81,0	14,5%
IV.3.13 Kandir Law and FEX	0,0	0,0	0,0	-	0,0	-
IV.3.14 Judicial Remedies (Current and Capital)	127,2	170,7	43,5	34,2%	38,2	28,8%
IV.3.15 Subsidies and Grants	4.671,831	2.908,9	-1.762,9	-37,7%	-1.958,7	-40,2%
IV.3.16 ANA (National Water Agency) Transfers	7,2	21,4	14,2	199,1%	13,9	187,0%
IV.3.17 ANEEL (Electric Energy National Agency) Transfers and Fines	0,0	7,0	7,0	-	7,0	-
IV.3.18 FIES primary impact (Student Funding)	-39,3	111,8	151,1	-	152,7	-
IV.3.19 Electoral Campaign Funding	0,0	0,0	0,0	-	0,0	-
IV.4 Executive Branch Expenses Subject to Financial Programming	12.960,1	13.419,7	459,6	3,5%	-83,6	-0,6%
IV.4.1 Compulsory Expenses with Cash Control	8.756,9	8.331,2	-425,7	-4,9%	-792,8	-8,7%
IV.4.2 Discretionary	4.203,1	5.088,5	885,4	21,1%	709,2	16,2%
V. SOVEREIGN FUND OF BRAZIL - FSB	0,0	0,0	0,0	-	0,0	-
VI. CENTRAL GOVERNMENT PRIMARY BALANCE	30.030,2	44.123,8	14.093,6	46,9%	12.834,8	41,0%
VII.1 METHODOLOGICAL ADJUSTMENT - ITAIPU	673,7					
VII.2 METHODOLOGICAL ADJUSTMENT - CASH-ACCRUAL	3.296,7					
VIII. STATISTICAL DISCREPANCY	1.606,3					
IX. CENTRAL GOVERNMENT PRIMARY BALANCE (VI + VII + VIII)	35.606,9					
X. NOMINAL INTEREST	-17.961,7					
XI. CENTRAL GOVERNMENT NOMINAL BALANCE (IX + X)	17.645,3					

Tabela 2.2. Central Government Primary Revenue - Yearly Balance **R$ Million - At Current Prices**

	Jan-Jan		Nominal Variation		Real Variation	
	2019	2020	R$ Million	Var. %	R$ Million	Var. %
I. TOTAL REVENUE	**160.774,0**	**173.966,9**	**13.192,9**	**8,2%**	**6.453,6**	**3,9%**
I.1 - Revenues Collected by the Federal Revenue Office	***109.200,7***	***121.352,3***	***12.151,6***	***11,1%***	***7.574,2***	***6,7%***
I.1.1 Import Tax	3.842,1	4.086,2	244,1	6,4%	83,1	2,1%
I.1.2 Industrialized Products Tax (IPI)	4.189,5	4.126,7	-62,8	-1,5%	-238,4	-5,5%
IPI - Tobacco	733,7	528,4	-205,3	-28,0%	-236,1	-30,9%
IPI - Beverages	534,7	372,9	-161,8	-30,3%	-184,2	-33,1%
IPI - Automobiles	570,3	369,5	-200,7	-35,2%	-224,6	-37,8%
IPI - Import-related	1.648,4	1.748,5	100,1	6,1%	31,0	1,8%
IPI - Other	702,5	1.107,5	405,0	57,6%	375,5	51,3%
I.1.3 Income tax (IR)	55.042,8	60.113,7	5.070,9	9,2%	2.763,6	4,8%
Personal income tax (IRPF)	1.957,3	2.042,2	85,0	4,3%	2,9	0,1%
Corporate income tax (IRPJ)	25.730,2	31.058,3	5.328,1	20,7%	4.249,5	15,9%
Withheld income tax (IRRF)	27.355,3	27.013,2	-342,2	-1,3%	-1.488,8	-5,2%
Withheld income tax - Wages	15.056,8	15.034,5	-22,3	-0,1%	-653,4	-4,2%
Withheld income tax - Capital	5.676,4	5.376,4	-300,0	-5,3%	-537,9	-9,1%
Withheld income tax - International	5.124,9	5.309,6	184,7	3,6%	-30,2	-0,6%
Withheld income tax - Other	1.497,2	1.292,7	-204,6	-13,7%	-267,3	-17,1%
I.1.4 Tax on Credit Operations, Exchange and Insurance (IOF)	2.922,2	3.213,6	291,4	10,0%	168,9	5,5%
I.1.5 Contribution to Social Security Financing (COFINS)	20.243,1	23.242,8	2.999,8	14,8%	2.151,2	10,2%
I.1.6 Contribution to the Social Integration Program and Civil Service Asset Formation Program (PIS/Pasep)	5.622,9	6.515,5	892,7	15,9%	657,0	11,2%
I.1.7 Social Contribution on Net Corporate Profits (CSLL)	14.726,5	17.436,5	2.710,1	18,4%	2.092,8	13,6%
I.1.8 Contribution on Intervention in the Economic Domain (CIDE) - Fuels	285,5	222,1	-63,4	-22,2%	-75,3	-25,3%
I.1.9 Other	2.326,3	2.395,1	68,8	3,0%	-28,7	-1,2%
I.2 - Fiscal Incentives	***0,0***	***0,0***	***0,0***	***-100,0%***	***0,0***	***-100,0%***
I.3 - Net Social Security Revenues	***32.317,2***	***33.039,4***	***722,2***	***2,2%***	***-632,5***	***-1,9%***
I.3.1 Urban	31.714,5	32.351,6	637,1	2,0%	-692,3	-2,1%
I.3.2 Rural	602,7	687,8	85,1	14,1%	59,8	9,5%
I.4 - Revenues Not Collected by the Federal Revenue Office	***19.256,0***	***19.575,2***	***319,1***	***1,7%***	***-488,0***	***-2,4%***
I.4.1 Concessions and Permissions	497,6	470,6	-27,0	-5,4%	-47,9	-9,2%
I.4.2 Dividends	0,0	-32,3	-32,3	-	-32,3	-
I.4.2.1 Banco do Brasil	0,0	3,7	3,7	-	3,7	-
I.4.2.2 BNB	0,0	0,0	0,0	-	0,0	-
I.4.2.3 BNDES	0,0	0,0	0,0	-	0,0	-
I.4.2.4 Caixa	0,0	0,0	0,0	-	0,0	-
I.4.2.5 Correios	0,0	0,0	0,0	-	0,0	-
I.4.2.6 Eletrobrás	0,0	0,0	0,0	-	0,0	-
I.4.2.7 IRB	0,0	0,0	0,0	-	0,0	-
I.4.2.8 Petrobras	0,0	0,0	0,0	-	0,0	-
I.4.2.9 Others	0,0	-35,9	-36,0	-	-36,0	-
I.4.3 Contribution to Civil Service Social Security (CPSS)	1.049,1	1.058,0	8,9	0,9%	-35,0	-3,2%
I.4.4 Exploitation of Natural Resources	10.393,9	11.332,3	938,4	9,0%	502,7	4,6%
I.4.5 Own Revenues and from agreements	1.585,0	1.264,2	-320,8	-20,2%	-387,2	-23,4%
I.4.6 Education-Salary (social contribution for education)	2.195,2	1.980,4	-214,8	-9,8%	-306,8	-13,4%
I.4.7 FGTS Complement (LC nº 110/01)	474,9	0,0	-474,9	-100,0%	-494,8	-100,0%
I.4.8 Assets Operations	107,0	130,0	23,1	21,5%	18,6	16,7%
I.4.9 Other Revenues	2.953,4	3.372,0	418,6	14,2%	294,8	9,6%
II. TRANSFERS BY REVENUE SHARING	**23.930,8**	**22.275,9**	**-1.654,9**	**-6,9%**	**-2.658,0**	**-10,7%**
II.1 FPM / FPE / IPI-EE 1/	***19.587,9***	***17.845,6***	***-1.742,3***	***-8,9%***	***-2.563,4***	***-12,6%***
II.2 Constitutional Funds	***841,3***	***598,3***	***-243,0***	***-28,9%***	***-278,3***	***-31,7%***
II.2.1 Total Transfer	1.113,5	1.184,0	70,6	6,3%	23,9	2,1%
II.2.2 Funds Surplus	-272,2	-585,8	-313,6	115,2%	-302,2	106,5%
II.3 Education-Salary (social contribution for education)	***1.367,8***	***1.579,2***	***211,4***	***15,5%***	***154,1***	***10,8%***
II.4 Exploitation of Natural Resources	***1.738,0***	***1.904,0***	***166,1***	***9,6%***	***93,2***	***5,1%***
II.5 CIDE - Fuels	***217,3***	***206,4***	***-10,9***	***-5,0%***	***-20,0***	***-8,8%***
II.6 Other	***178,6***	***142,4***	***-36,2***	***-20,3%***	***-43,7***	***-23,5%***
III. NET REVENUE (I-II)	**136.843,2**	**151.691,0**	**14.847,8**	**10,9%**	**9.111,7**	**6,4%**

Tabela 2.3. Central Government Primary Expenditure - Yearly Balance R$ Million - At Current Prices

	Jan-Jan		Nominal Variation		Real Variation	
	2019	2020	R$ Million	Var. %	R$ Million	Var. %
IV. TOTAL EXPENDITURE	**106.813,0**	**107.567,2**	**754,2**	**0,7%**	**-3.723,1**	**-3,3%**
IV.1 Social Security Benefit	***46.110,3***	***48.435,3***	***2.325,0***	***5,0%***	***392,2***	***0,8%***
Social Security Benefit - Urban	36.474,3	38.376,5	1.902,2	5,2%	373,3	1,0%
o/w Judicial Remedies	560,6	600,9	40,3	7,2%	16,8	2,9%
Social Security Benefit - Rural	9.636,0	10.058,8	422,8	4,4%	18,9	0,2%
o/w Judicial Remedies	149,7	158,4	8,8	5,8%	2,5	1,6%
IV.2 Payroll	***26.111,0***	***26.782,3***	***671,3***	***2,6%***	***-423,2***	***-1,6%***
o/w Judicial Remedies	88,6	131,1	42,6	48,0%	38,8	42,1%
IV.3 Other Compulsory Expenses	***21.631,6***	***18.929,9***	***-2.701,7***	***-12,5%***	***-3.608,4***	***-16,0%***
IV.3.1 Salary Allowance and Unemployment Benefit	5.839,4	5.782,0	-57,4	-1,0%	-302,2	-5,0%
Salary Allowance	2.657,5	3.065,1	407,7	15,3%	296,3	10,7%
Unemployment Benefit	3.181,9	2.716,9	-465,1	-14,6%	-598,5	-18,1%
o/w Closed Fishing Season Insurance	168,6	490,4	321,8	190,8%	314,7	179,1%
IV.3.2 Amnestied Workers	11,8	12,1	0,3	2,5%	-0,2	-1,6%
IV.3.3 Financial support to states and Municipalities	0,0	0,0	0,0	-	0,0	-
IV.3.4 Reparations and Special Legislation Benefits	49,1	51,7	2,6	5,3%	0,6	1,1%
IV.3.5 Assistance Benefits (LOAS/RMV)	4.806,9	5.039,9	233,1	4,8%	31,6	0,6%
o/w Judicial Remedies	71,2	78,5	7,3	10,3%	4,3	5,8%
IV.3.6 FGTS Complement (LC nº 110/01)	474,9	0,0	-474,9	-100,0%	-494,8	-100,0%
IV.3.7 Extraordinary credits (excluding PAC)	942,0	69,8	-872,2	-92,6%	-911,7	-92,9%
IV.3.8 Compensation to the Social Security Fund (RGPS) due to the payroll tax reduction	1.007,0	624,0	-383,0	-38,0%	-425,2	-40,5%
IV.3.9 Bills and Coins Manufacturing	11,8	14,9	3,1	26,6%	2,6	21,5%
IV.3.10 Fundef/Fundeb (Federal Complementation)	3.142,4	3.390,4	248,0	7,9%	116,3	3,6%
IV.3.11 Federal District (DF) Contitucional Fund (Current and Capital)	42,8	85,2	42,4	99,0%	40,6	91,0%
IV.3.12 Legislative/Judiciary/Public Prosecutor/Public Defendant (Current and Capital)	536,7	640,2	103,5	19,3%	81,0	14,5%
IV.3.13 Kandir Law and FEX	0,0	0,0	0,0	-	0,0	-
IV.3.14 Judicial Remedies (Current and Capital)	127,2	170,7	43,5	34,2%	38,2	28,8%
IV.3.15 Subsidies and Grants	4.671,831	2.908,9	-1.762,9	-37,7%	-1.958,7	-40,2%
Equalisation of agricultural extension	495,255	326,0	-169,2	-34,2%	-190,0	-36,8%
Equalisation of rural and agroindustrial investments	748,526	430,4	-318,1	-42,5%	-349,5	-44,8%
Agricultural price policy	39,872	-8,7	-48,5	-	-50,2	-
Pronaf - National programme for the strengthening of family farming	1.226,877	1.075,9	-151,0	-12,3%	-202,4	-15,8%
Proex - Export financing programme	101,912	11,5	-90,4	-88,7%	-94,6	-89,1%
PESA - Programme of financial assets rehabilitation	143,501	20,7	-122,8	-85,6%	-128,8	-86,2%
INCRA - Land fund/national institute of colonization and agrarian reform	26,889	2,7	-24,2	-90,0%	-25,3	-90,4%
Coffee economy defense fund	0,159	0,0	-0,2	-100,0%	-0,2	-100,0%
PSI - Investment Maintenance Program	1.813,957	983,4	-830,5	-45,8%	-906,6	-48,0%
FSA - Audiovisual Sectorial Fund	0,000	0,0	0,0	-	0,0	-
Sudene	6,005	0,0	-6,0	-100,0%	-6,3	-100,0%
Proagro - Agricultural Activity Support Program	36,500	66,7	30,2	82,7%	28,7	75,4%
Other Subsidies and Grants	32,378	0,2	-32,2	-99,4%	-33,5	-99,4%
IV.3.16 ANA (National Water Agency) Transfers	7,2	21,4	14,2	199,1%	13,9	187,0%
IV.3.17 ANEEL (Electric Energy National Agency) Transfers and Fines	0,0	7,0	7,0	-	7,0	-
IV.3.18 FIES primary impact (Student Funding)	-39,3	111,8	151,1	-	152,7	-
IV.3.19 Electoral Campaign Funding	0,0	0,0	0,0	-	0,0	-
IV.4 Executive Branch Expenses Subject to Financial Programming	***12.960,1***	***13.419,7***	***459,6***	***3,5%***	***-83,6***	***-0,6%***
IV.4.1 Compulsory Expenses with Cash Control	8.756,9	8.331,2	-425,7	-4,9%	-792,8	-8,7%
IV.4.1.1 Benefits to public servants	1.012,1	938,7	-73,4	-7,3%	-115,8	-11,0%
IV.4.1.2 Bolsa Família (Family Allowance)	2.596,2	2.510,8	-85,4	-3,3%	-194,3	-7,2%
IV.4.1.3 Health	4.981,3	4.667,0	-314,3	-6,3%	-523,1	-10,1%
IV.4.1.4 Education	1,1	0,3	-0,7	-70,4%	-0,8	-71,6%
IV.4.1.3 Others	166,2	214,4	48,2	29,0%	41,2	23,8%
IV.4.2 Discretionary	4.203,1	5.088,5	885,4	21,1%	709,2	16,2%
IV.4.2.1 Health	880,9	1.181,0	300,1	34,1%	263,1	28,7%
IV.4.2.2 Education	928,9	929,9	0,9	0,1%	-38,0	-3,9%
IV.4.2.3 Defense	319,8	359,5	39,7	12,4%	26,3	7,9%
IV.4.2.4 Transportation	355,8	451,1	95,2	26,8%	80,3	21,7%
IV.4.2.5 Administration	257,3	208,4	-48,8	-19,0%	-59,6	-22,2%
IV.4.2.6 Science and Technology	219,4	131,3	-88,2	-40,2%	-97,3	-42,6%
IV.4.2.7 Public Safety	165,2	207,8	42,7	25,8%	35,7	20,8%
IV.4.2.8 Social Protection	140,5	90,3	-50,1	-35,7%	-56,0	-38,3%
IV.4.2.9 Others	935,4	1.529,3	593,8	63,5%	554,6	56,9%
Memo 1						
Other Current and Capital Expenditures	19.301,1	18.492,0	-809,1	-4,2%	-1.618,1	-8,0%
Other Current Expenditures	17.990,7	16.790,8	-1.199,9	-6,7%	-1.954,0	-10,4%
Other Capital Expenditures	1.310,4	1.701,2	390,8	29,8%	335,9	24,6%
Memo 2						
PAC (Growth Acceleration Program)	678,0	627,9	-50,0	-7,4%	-78,5	-11,1%
o/w "Minha Casa Minha Vida - MCMV" Program	150,0	50,0	-100,0	-66,7%	-106,3	-68,0%

Tabela 3.1. Central Government Fiscal Balance - Monthly **R$ Million - At Current Prices**

	2020		Nominal Variation		Real Variation	
	#N/D	January	R$ Million	Var. %	R$ Million	Var. %
I. TOTAL REVENUE	**233.586,0**	**173.966,9**	**-59.619,1**	**-25,5%**	**-60.109,6**	**-25,7%**
I.1 - Revenues Collected by the Federal Revenue Office	***81.901,8***	***121.352,3***	***39.450,6***	***48,2%***	***39.278,6***	***47,9%***
I.1.1 Import Tax	3.331,8	4.086,2	754,4	22,6%	747,4	22,4%
I.1.2 Industrialized Products Tax (IPI)	4.562,4	4.126,7	-435,7	-9,5%	-445,3	-9,7%
I.1.3 Income tax (IR)	38.169,3	60.113,7	21.944,4	57,5%	21.864,3	57,2%
I.1.4 Tax on Credit Operations, Exchange and Insurance (IOF)	4.157,5	3.213,6	-943,9	-22,7%	-952,6	-22,9%
I.1.5 Contribution to Social Security Financing (COFINS)	20.079,5	23.242,8	3.163,3	15,8%	3.121,2	15,5%
I.1.6 Contribution to the Social Integration Program and Civil Service Asset Formation Program (PIS/Pasep)	5.354,2	6.515,5	1.161,4	21,7%	1.150,1	21,4%
I.1.7 Social Contribution on Net Corporate Profits (CSLL)	4.006,6	17.436,5	13.430,0	335,2%	13.421,6	334,3%
I.1.8 Contribution on Intervention in the Economic Domain (CIDE) - Fuels	222,7	222,1	-0,6	-0,3%	-1,1	-0,5%
I.1.9 Other	2.017,8	2.395,1	377,3	18,7%	373,1	18,5%
I.2 - Fiscal Incentives	***0,0***	***0,0***	***0,0***	***-***	***0,0***	***-***
I.3 - Net Social Security Revenues	***54.384,0***	***33.039,4***	***-21.344,5***	***-39,2%***	***-21.458,7***	***-39,4%***
I.4 - Revenues Not Collected by the Federal Revenue Office	***97.300,3***	***19.575,2***	***-77.725,2***	***-79,9%***	***-77.929,5***	***-79,9%***
I.4.1 Concessions and Permissions	84.683,6	470,6	-84.213,0	-99,4%	-84.390,8	-99,4%
I.4.2 Dividends	797,2	-32,3	-829,4	-	-831,1	-
I.4.3 Contribution to Civil Service Social Security (CPSS)	1.207,4	1.058,0	-149,4	-12,4%	-151,9	-12,6%
I.4.4 Exploitation of Natural Resources	2.965,5	11.332,3	8.366,8	282,1%	8.360,6	281,3%
I.4.5 Own Revenues and from agreements	1.459,0	1.264,2	-194,9	-13,4%	-197,9	-13,5%
I.4.6 Education-Salary (social contribution for education)	2.786,7	1.980,4	-806,3	-28,9%	-812,1	-29,1%
I.4.7 FGTS Complement (LC nº 110/01)	185,1	0,0	-185,1	-100,0%	-185,5	-100,0%
I.4.8 Assets Operations	112,2	130,0	17,9	15,9%	17,6	15,7%
I.4.9 Other Revenues	3.103,7	3.372,0	268,2	8,6%	261,7	8,4%
II. TRANSFERS BY REVENUE SHARING	**41.293,5**	**22.275,9**	**-19.017,6**	**-46,1%**	**-19.104,3**	**-46,2%**
II.1 FPM / FPE / IPI-EE	***25.665,2***	***17.845,6***	***-7.819,6***	***-30,5%***	***-7.873,5***	***-30,6%***
II.2 Constitutional Funds	***797,4***	***598,3***	***-199,1***	***-25,0%***	***-200,8***	***-25,1%***
II.2.1 Total Transfer	1.547,6	1.184,0	-363,6	-23,5%	-366,8	-23,7%
II.2.2 Funds Surplus	-750,2	-585,8	164,5	-21,9%	166,0	-22,1%
II.3 Education-Salary (social contribution for education)	***950,2***	***1.579,2***	***629,0***	***66,2%***	***627,0***	***65,8%***
II.4 Exploitation of Natural Reosurces	***1.994,8***	***1.904,0***	***-90,7***	***-4,5%***	***-94,9***	***-4,7%***
II.5 CIDE - Fuels	***0,0***	***206,4***	***206,4***	***-***	***206,4***	***-***
II.6 Other	***11.885,9***	***142,4***	***-11.743,6***	***-98,8%***	***-11.768,5***	***-98,8%***
III. NET REVENUE (I-II)	**192.292,6**	**151.691,0**	**-40.601,5**	**-21,1%**	**-41.005,3**	**-21,3%**
IV. TOTAL EXPENDITURE	**206.929,5**	**107.567,2**	**-99.362,3**	**-48,0%**	**-99.796,7**	**-48,1%**
IV.1 Social Security Benefits	***66.501,2***	***48.435,3***	***-18.065,9***	***-27,2%***	***-18.205,5***	***-27,3%***
IV.2 Payroll	***34.389,5***	***26.782,3***	***-7.607,2***	***-22,1%***	***-7.679,4***	***-22,3%***
IV.3 Other Compulsory Expenses	***17.094,9***	***18.929,9***	***1.835,0***	***10,7%***	***1.799,1***	***10,5%***
IV.3.1 Salary Allowance and Unemployment Benefit	4.752,6	5.782,0	1.029,4	21,7%	1.019,4	21,4%
IV.3.2 Amnestied Workers	17,9	12,1	-5,8	-32,4%	-5,8	-32,6%
IV.3.3 Financial support to states and Municipalities	0,0	0,0	0,0	-	0,0	-
IV.3.4 Reparations and Special Legislation Benefits	56,3	51,7	-4,6	-8,2%	-4,7	-8,4%
IV.3.5 Assistance Benefits (LOAS/RMV)	4.891,6	5.039,9	148,3	3,0%	138,0	2,8%
IV.3.6 FGTS Complement (LC nº 110/01)	185,1	0,0	-185,1	-100,0%	-185,5	-100,0%
IV.3.7 Extraordinary credits (excluding PAC)	208,0	69,8	-138,2	-66,5%	-138,7	-66,5%
IV.3.8 Compensation to the Social Security Fund (RGPS) due to the payroll tax reduction	677,9	624,0	-53,9	-8,0%	-55,3	-8,1%
IV.3.9 Bills and Coins Manufacturing	136,6	14,9	-121,7	-89,1%	-122,0	-89,1%
IV.3.10 Fundef/Fundeb (Federal Complementation)	1.697,2	3.390,4	1.693,1	99,8%	1.689,6	99,3%
IV.3.11 Federal District (DF) Contitucional Fund (Current and Capital)	267,8	85,2	-182,7	-68,2%	-183,2	-68,3%
IV.3.12 Legislative/Judiciary/Public Prosecutor/Public Defendant (Current and Capital)	2.408,4	640,2	-1.768,2	-73,4%	-1.773,3	-73,5%
IV.3.13 Kandir Law and FEX	0,0	0,0	0,0	-	0,0	-
IV.3.14 Judicial Remedies (Current and Capital)	308,2	170,7	-137,5	-44,6%	-138,2	-44,7%
IV.3.15 Subsidies and Grants	805,232	2.908,9	2.103,7	261,3%	2.102,0	260,5%
IV.3.16 ANA (National Water Agency) Transfers	27,6	21,4	-6,2	-22,5%	-6,3	-22,7%
IV.3.17 ANEEL (Electric Energy National Agency) Transfers and Fines	174,5	7,0	-167,5	-96,0%	-167,8	-96,0%
IV.3.18 FIES primary impact (Student Funding)	479,9	111,8	-368,1	-76,7%	-369,1	-76,8%
IV.3.19 Electoral Campaign Funding	0,0	0,0	0,0	-	0,0	-
IV.4 Executive Branch Expenses Subject to Financial Programming	***88.943,9***	***13.419,7***	***-75.524,2***	***-84,9%***	***-75.710,9***	***-84,9%***
IV.4.1 Compulsory Expenses with Cash Control	17.715,1	8.331,2	-9.383,9	-53,0%	-9.421,1	-53,1%
IV.4.2 Discretionary	71.228,8	5.088,5	-66.140,3	-92,9%	-66.289,9	-92,9%
V. SOVEREIGN FUND OF BRAZIL - FSB	**0,0**	**0,0**	**0,0**	**-**	**0,0**	**-**
VI. CENTRAL GOVERNMENT PRIMARY BALANCE	**-14.636,9**	**44.123,8**	**58.760,7**	**-**	**58.791,4**	**-**
VII.1 METHODOLOGICAL ADJUSTMENT - ITAIPU	**434,4**					
VII.2 METHODOLOGICAL ADJUSTMENT - CASH-ACCRUAL	**-411,8**					
VIII. STATISTICAL DISCREPANCY	**-1.486,0**					
IX. CENTRAL GOVERNMENT PRIMARY BALANCE (VI + VII + VIII)	**-16.100,3**					
X. NOMINAL INTEREST	**-20.887,7**					
XI. CENTRAL GOVERNMENT NOMINAL BALANCE (IX + X)	**-36.988,1**					

Tabela 3.2. Central Government Primary Revenue - Monthly

R$ Million - At Current Prices

	2020		Nominal Variation		Real Variation	
	#N/D	January	R$ Million	Var. %	R$ Million	Var. %
I. TOTAL REVENUE	**233.586,0**	**173.966,9**	**-59.619,1**	**-25,5%**	**6.453,6**	**3,9%**
I.1 - Revenues Collected by the Federal Revenue Office	***81.901,8***	***121.352,3***	***39.450,6***	***48,2%***	***7.574,2***	***6,7%***
I.1.1 Import Tax	3.331,8	4.086,2	754,4	22,6%	83,1	2,1%
I.1.2 Industrialized Products Tax (IPI)	4.562,4	4.126,7	-435,7	-9,5%	-238,4	-5,5%
IPI - Tobacco	457,5	528,4	70,8	15,5%	-236,1	-30,9%
IPI - Beverages	325,5	372,9	47,3	14,5%	-184,2	-33,1%
IPI - Automobiles	389,0	369,5	-19,5	-5,0%	-224,6	-37,8%
IPI - Import-related	1.561,1	1.748,5	187,5	12,0%	31,0	1,8%
IPI - Other	1.829,3	1.107,5	-721,9	-39,5%	375,5	51,3%
I.1.3 Income tax (IR)	38.169,3	60.113,7	21.944,4	57,5%	2.763,6	4,8%
Personal income tax (IRPF)	2.936,1	2.042,2	-893,9	-30,4%	2,9	0,1%
Corporate income tax (IRPJ)	6.209,3	31.058,3	24.849,0	400,2%	4.249,5	15,9%
Withheld income tax (IRRF)	29.023,9	27.013,2	-2.010,7	-6,9%	-1.488,8	-5,2%
Withheld income tax - Wages	11.508,7	15.034,5	3.525,8	30,6%	-653,4	-4,2%
Withheld income tax - Capital	10.166,0	5.376,4	-4.789,6	-47,1%	-537,9	-9,1%
Withheld income tax - International	6.221,8	5.309,6	-912,2	-14,7%	-30,2	-0,6%
Withheld income tax - Other	1.127,5	1.292,7	165,2	14,7%	-267,3	-17,1%
I.1.4 Tax on Credit Operations, Exchange and Insurance (IOF)	4.157,5	3.213,6	-943,9	-22,7%	168,9	5,5%
I.1.5 Contribution to Social Security Financing (COFINS)	20.079,5	23.242,8	3.163,3	15,8%	2.151,2	10,2%
I.1.6 Contribution to the Social Integration Program and Civil Service Asset Formation Program (PIS/Pasep)	5.354,2	6.515,5	1.161,4	21,7%	657,0	11,2%
I.1.7 Social Contribution on Net Corporate Profits (CSLL)	0,0	17.436,5	17.436,5	-	2.092,8	13,6%
I.1.8 Contribution on Intervention in the Economic Domain (CIDE) - Fuels	222,7	222,1	-0,6	-0,3%	-75,3	-25,3%
I.1.9 Other	2.017,8	2.395,1	377,3	18,7%	-28,7	-1,2%
I.2 - Fiscal Incentives	***0,0***	***0,0***	***0,0***	***-***	***0,0***	***-***
I.3 - Net Social Security Revenues	***54.384,0***	***33.039,4***	***-21.344,5***	***-39,2%***	***-632,5***	***-1,9%***
I.3.1 Urban	53.448,0	32.351,6	-21.096,4	-39,5%	-692,3	-2,1%
I.3.2 Rural	936,0	687,8	-248,2	-26,5%	59,8	9,5%
I.4 - Revenues Not Collected by the Federal Revenue Office	***97.300,3***	***19.575,2***	***-77.725,2***	***-79,9%***	***-488,0***	***-2,4%***
I.4.1 Concessions and Permissions	84.683,6	470,6	-84.213,0	-99,4%	-47,9	-9,2%
I.4.2 Dividends	797,2	-32,3	-829,4	-	-32,3	-
I.4.2.1 Banco do Brasil	252,4	3,7	-248,7	-98,5%	3,7	-
I.4.2.2 BNB	0,0	0,0	0,0	-	0,0	-
I.4.2.3 BNDES	39,2	0,0	-39,2	-100,0%	0,0	-
I.4.2.4 Caixa	0,0	0,0	0,0	-	0,0	-
I.4.2.5 Correios	0,0	0,0	0,0	-	0,0	-
I.4.2.6 Eletrobrás	476,1	0,0	-476,1	-100,0%	0,0	-
I.4.2.7 IRB	0,0	0,0	0,0	-100,0%	0,0	-
I.4.2.8 Petrobras	0,0	0,0	0,0	-	0,0	-
I.4.2.9 Others	29,4	-35,9	-65,4	-	-36,0	-
I.4.3 Contribution to Civil Service Social Security (CPSS)	1.207,4	1.058,0	-149,4	-12,4%	-35,0	-3,2%
I.4.4 Exploitation of Natural Resources	2.965,5	11.332,3	8.366,8	282,1%	502,7	4,6%
I.4.5 Own Revenues and from agreements	1.459,0	1.264,2	-194,9	-13,4%	-387,2	-23,4%
I.4.6 Education-Salary (social contribution for education)	2.786,7	1.980,4	-806,3	-28,9%	-306,8	-13,4%
I.4.7 FGTS Complement (LC nº 110/01)	185,1	0,0	-185,1	-100,0%	-494,8	-100,0%
I.4.8 Assets Operations	112,2	130,0	17,9	15,9%	18,6	16,7%
I.4.9 Other Revenues	3.103,7	3.372,0	268,2	8,6%	294,8	9,6%
II. TRANSFERS BY REVENUE SHARING	**41.293,5**	**22.275,9**	**-19.017,6**	**-46,1%**	**-2.658,0**	**-10,7%**
II.1 FPM / FPE / IPI-EE 1/	***25.665,2***	***17.845,6***	***-7.819,6***	***-30,5%***	***-2.563,4***	***-12,6%***
II.2 Constitutional Funds	***797,4***	***598,3***	***-199,1***	***-25,0%***	***-278,3***	***-31,7%***
II.2.1 Total Transfer	1.547,6	1.184,0	-363,6	-23,5%	23,9	2,1%
II.2.2 Funds Surplus	-750,2	-585,8	164,5	-21,9%	-302,2	106,5%
II.3 Education-Salary (social contribution for education)	***950,2***	***1.579,2***	***629,0***	***66,2%***	***154,1***	***10,8%***
II.4 Exploitation of Natural Resosurces	***1.994,8***	***1.904,0***	***-90,7***	***-4,5%***	***93,2***	***5,1%***
II.5 CIDE - Fuels	***0,0***	***206,4***	***206,4***	***-***	***-20,0***	***-8,8%***
II.6 Other	***11.885,9***	***142,4***	***-11.743,6***	***-98,8%***	***-43,7***	***-23,5%***
III. NET REVENUE (I-II)	**192.292,6**	**151.691,0**	**-40.601,5**	**-21,1%**	**9.111,7**	**6,4%**

Tabela 3.3. Central Government Primary Expenditure - Monthly — **R$ Million - At Current Prices**

	2020		Nominal Variation		Real Variation	
	#N/D	January	R$ Million	Var. %	R$ Million	Var. %
IV. TOTAL EXPENDITURE	**206.929,5**	**107.567,2**	**-99.362,3**	**-48,0%**	**-99.796,7**	**-48,1%**
IV.1 Social Security Benefit	***66.501,2***	***48.435,3***	***-18.065,9***	***-27,2%***	***-18.205,5***	***-27,3%***
Social Security Benefit - Urban	54.307,8	38.376,5	-15.931,2	-29,3%	-16.045,3	-29,5%
o/w Judicial Remedies	743,1	600,9	-142,2	-19,1%	-143,7	-19,3%
Social Security Benefit - Rural	12.193,5	10.058,8	-2.134,7	-17,5%	-2.160,3	-17,7%
o/w Judicial Remedies	168,2	158,4	-9,7	-5,8%	-10,1	-6,0%
IV.2 Payroll	***34.389,5***	***26.782,3***	***-7.607,2***	***-22,1%***	***-7.679,4***	***-22,3%***
o/w Judicial Remedies	274,4	131,1	-143,3	-52,2%	-143,8	-52,3%
IV.3 Other Compulsory Expenses	***17.094,9***	***18.929,9***	***1.835,0***	***10,7%***	***1.799,1***	***10,5%***
IV.3.1 Salary Allowance and Unemployment Benefit	4.752,6	5.782,0	1.029,4	21,7%	1.019,4	21,4%
Salary Allowance	1.264,5	3.065,1	1.800,6	142,4%	1.798,0	141,9%
Unemployment Benefit	3.488,1	2.716,9	-771,2	-22,1%	-778,6	-22,3%
o/w Closed Fishing Season Insurance	251,5	490,4	239,0	95,0%	238,5	94,6%
IV.3.2 Amnestied Workers	17,9	12,1	-5,8	-32,4%	-5,8	-32,6%
IV.3.3 Financial support to states and Municipalities	0,0	0,0	0,0	-	0,0	-
IV.3.4 Reparations and Special Legislation Benefits	56,3	51,7	-4,6	-8,2%	-4,7	-8,4%
IV.3.5 Assistance Benefits (LOAS/RMV)	4.891,6	5.039,9	148,3	3,0%	138,0	2,8%
o/w Judicial Remedies	88,5	78,5	-10,0	-11,3%	-10,2	-11,5%
IV.3.6 FGTS Complement (LC nº 110/01)	185,1	0,0	-185,1	-100,0%	-185,5	-100,0%
IV.3.7 Extraordinary credits (excluding PAC)	208,0	69,8	-138,2	-66,5%	-138,7	-66,5%
IV.3.8 Compensation to the Social Security Fund (RGPS) due to the payroll tax reduction	677,9	624,0	-53,9	-8,0%	-55,3	-8,1%
IV.3.9 Bills and Coins Manufacturing	136,6	14,9	-121,7	-89,1%	-122,0	-89,1%
IV.3.10 Fundef/Fundeb (Federal Complementation)	1.697,2	3.390,4	1.693,1	99,8%	1.689,6	99,3%
IV.3.11 Federal District (DF) Contitucional Fund (Current and Capital)	267,8	85,2	-182,7	-68,2%	-183,2	-68,3%
IV.3.12 Legislative/Judiciary/Public Prosecutor/Public Defendant (Current and Capital)	2.408,4	640,2	-1.768,2	-73,4%	-1.773,3	-73,5%
IV.3.13 Kandir Law and FEX	0,0	0,0	0,0	-	0,0	-
IV.3.14 Judicial Remedies (Current and Capital)	308,2	170,7	-137,5	-44,6%	-138,2	-44,7%
IV.3.15 Subsidies and Grants	805,232	2.908,9	2.103,7	261,3%	2.102,0	260,5%
Equalisation of agricultural extension	13,587	326,0	312,4	-	312,4	-
Equalisation of rural and agroindustrial investments	0,137	430,4	430,3	-	430,3	-
Agricultural price policy	-36,488	-8,7	27,8	-76,3%	27,9	-76,3%
Pronaf - National programme for the strengthening of family farming	16,774	1.075,9	1.059,1	-	1.059,1	-
Proex - Export financing programme	-14,017	11,5	25,6	-	25,6	-
PESA - Programme of financial assets rehabilitation	716,187	20,7	-695,5	-97,1%	-697,0	-97,1%
INCRA - Land fund/national institute of colonization and agrarian reform	68,220	2,7	-65,5	-96,1%	-65,7	-96,1%
Coffee economy defense fund	3,464	0,0	-3,5	-100,0%	-3,5	-100,0%
PSI - Investment Maintenance Program	0,786	983,4	982,7	-	982,7	-
FSA - Audiovisual Sectorial Fund	0,000	0,0	0,0	-	0,0	-
Sudene	4,363	0,0	-4,4	-100,0%	-4,4	-100,0%
Proagro - Agricultural Activity Support Program	0,000	66,7	66,7	-	66,7	-
Other Subsidies and Grants	32,220	0,2	-32,0	-99,4%	-32,1	-99,4%
IV.3.16 ANA (National Water Agency) Transfers	27,6	21,4	-6,2	-22,5%	-6,3	-22,7%
IV.3.17 ANEEL (Electric Energy National Agency) Transfers and Fines	174,5	7,0	-167,5	-96,0%	-167,8	-96,0%
IV.3.18 FIES primary impact (Student Funding)	479,9	111,8	-368,1	-76,7%	-369,1	-76,8%
IV.3.19 Electoral Campaign Funding	0,0	0,0	0,0	-	0,0	-
IV.4 Executive Branch Expenses Subject to Financial Programming	***88.943,9***	***13.419,7***	***-75.524,2***	***-84,9%***	***-75.710,9***	***-84,9%***
IV.4.1 Compulsory Expenses with Cash Control	17.715,1	8.331,2	-9.383,9	-53,0%	-9.421,1	-53,1%
IV.4.1.1 Benefits to public servants	1.293,4	938,7	-354,7	-27,4%	-357,4	-27,6%
IV.4.1.2 Bolsa Família (Family Allowance)	4.992,0	2.510,8	-2.481,2	-49,7%	-2.491,7	-49,8%
IV.4.1.3 Health	10.325,3	4.667,0	-5.658,2	-54,8%	-5.679,9	-54,9%
IV.4.1.4 Education	207,1	0,3	-206,8	-99,8%	-207,2	-99,8%
IV.4.1.3 Others	897,3	214,4	-682,9	-76,1%	-684,8	-76,2%
IV.4.2 Discretionary	71.228,8	5.088,5	-66.140,3	-92,9%	-66.289,9	-92,9%
IV.4.2.1 Health	6.108,5	1.181,0	-4.927,5	-80,7%	-4.940,3	-80,7%
IV.4.2.2 Education	3.930,9	929,9	-3.001,1	-76,3%	-3.009,3	-76,4%
IV.4.2.3 Defense	10.894,8	359,5	-10.535,3	-96,7%	-10.558,2	-96,7%
IV.4.2.4 Transportation	1.108,0	451,1	-657,0	-59,3%	-659,3	-59,4%
IV.4.2.5 Administration	802,1	208,4	-593,6	-74,0%	-595,3	-74,1%
IV.4.2.6 Science and Technology	1.043,7	131,3	-912,5	-87,4%	-914,7	-87,4%
IV.4.2.7 Public Safety	669,1	207,8	-461,3	-68,9%	-462,7	-69,0%
IV.4.2.8 Social Protection	1.454,4	90,3	-1.364,0	-93,8%	-1.367,1	-93,8%
IV.4.2.9 Others	45.217,3	1.529,3	-43.688,0	-96,6%	-43.782,9	-96,6%
Memo 1						
Other Current and Capital Expenditures	94.972,8	18.492,0	-76.480,8	-80,5%	-76.680,2	-80,6%
Other Current Expenditures	73.579,6	16.790,8	-56.788,8	-77,2%	-56.943,3	-77,2%
Other Capital Expenditures	21.393,2	1.701,2	-19.692,0	-92,0%	-19.736,9	-92,1%
Memo 2						
PAC (Growth Acceleration Program)	8.346,5	627,9	-7.718,6	-92,5%	-7.736,1	-92,5%
o/w "Minha Casa Minha Vida - MCMV" Program	933,4	50,0	-883,4	-94,6%	-885,4	-94,7%

Tabela 4.1. Central Government Transfers and Primary Expenditures, according to the "value paid" method - Monthly — R$ Million - At Current Prices

	January		Nominal Variation		Real Variation	
	2019	2020	R$ Million	Var. %	R$ Million	Var. %
I. TRANSFERS BY REVENUE SHARING	**23.729,25**	**22.245,31**	**-1.483,94**	**-6,3%**	**-2.478,62**	**-10,0%**
I.1 FPM / FPE / IPI-EE	***19.587,88***	***17.845,59***	***-1.742,29***	***-8,9%***	***-2.563,37***	***-12,6%***
I.2 Constitutional Funds	***618,58***	***598,25***	***-20,33***	***-3,3%***	***-46,26***	***-7,2%***
I.2.1 Total Transfer	890,78	1.184,03	293,25	32,9%	255,91	27,6%
I.2.2 Funds Surplus	-272,20	-585,78	-313,58	115,2%	-302,17	106,5%
I.3 Education-Salary (social contribution for education)	***1.367,79***	***1.579,22***	***211,43***	***15,5%***	***154,10***	***10,8%***
I.4 Exploitation of Natural Resources	***1.759,11***	***1.873,46***	***114,35***	***6,5%***	***40,61***	***2,2%***
I.5 CIDE - Fuels	***217,30***	***206,41***	***-10,90***	***-5,0%***	***-20,01***	***-8,8%***
I.6 Others	***178,59***	***142,39***	***-36,20***	***-20,3%***	***-43,69***	***-23,5%***
I.6.1 Concession of Forest Resources	-	-	-		-	
I.6.2 Lotteries	-	-	-		-	
I.6.3 IOF (Financial Operations Tax) - Gold	1,62	2,45	0,82	50,8%	0,76	44,7%
I.6.4 Rural Territorial Tax (ITR)	78,04	89,40	11,36	14,6%	8,09	10,0%
I.6.5 Tax on occupation, jurisdiction and land	98,93	50,54	-48,39	-48,9%	-52,53	-51,0%
I.6.6 Others	-	-	-		-	
II. TOTAL EXPENDITURE	**106.928,31**	**107.226,52**	**298,21**	**0,3%**	**-**	
II.1 Social Security Benefits	***46.110,31***	***48.435,34***	***2.325,03***	***5,0%***	***-4.183,98***	***-3,8%***
II.1.1 Social Security Benefits - Urban	35.913,67	37.775,79	1.862,11	5,2%	392,19	0,8%
II.1.2 Social Security Benefits - Rural	9.486,34	9.900,23	413,89	4,4%	356,69	1,0%
II.1.3 Social Security Benefits - Judicial Remedies	710,30	759,33	49,03	6,9%	16,24	0,2%
II.2 Payroll	***26.028,04***	***26.455,66***	***427,63***	***1,6%***	***19,26***	***2,6%***
II.2.1 Civil Servants	13.843,47	13.457,67	-385,80	-2,8%	-663,41	-2,4%
II.2.2 Military Public Servants	1.875,41	2.001,07	125,66	6,7%	-966,09	-6,7%
II.2.3 Civil servants - retirement and survivors	6.712,68	7.119,72	407,03	6,1%	47,04	2,4%
II.2.4 Military public servants - retirement and survivors	3.517,25	3.745,93	228,67	6,5%	125,65	1,8%
II.2.5 Others	79,21	131,28	52,07	65,7%	81,24	2,2%
II.3 Other Compulsory Expenses	***21.652,35***	***18.844,79***	***-2.807,56***	***-13,0%***	***48,75***	***59,1%***
II.3.1 Salary Allowance and Unemployment Benefit	5.839,39	5.781,99	-57,40	-1,0%	-3.715,18	-16,5%
II.3.2 Amnestied Workers	11,77	12,07	0,30	2,5%	-302,17	-5,0%
II.3.3 Financial support to states and Municipalities	-	-	-		-0,20	-1,6%
II.3.4 Financial Support to Energy Development Account	-	-	-		-51,97	-100,0%
II.3.5 Reparations and Special Legislation Benefits	49,88	53,10	3,22	6,5%	-	
II.3.6 Assistance Benefits (LOAS/RMV)	4.806,87	5.039,94	233,06	4,8%	1,13	2,2%
II.3.7 FGTS Complement (LC nº 110/01)	474,92	-	-474,92	-100,0%	31,57	0,6%
II.3.8 Extraordinary credits (excluding PAC)	943,36	69,79	-873,56	-92,6%	-494,82	-100,0%
II.3.9 Compensation to the Social Security Fund (RGPS) due to the payroll tax reduction	1.007,03	624,02	-383,01	-38,0%	-913,10	-92,9%
II.3.10 Agreements and Donations	11,81	4,50	-7,32	-61,9%	-425,22	-40,5%
II.3.11 Bills and Coins Manufacturing	11,80	14,93	3,14	26,6%	-7,81	-63,5%
II.3.12 Fundef/Fundeb (Federal Complementation)	3.142,38	3.390,36	247,98	7,9%	2,64	21,5%
II.3.13 Federal District (DF) Contitucional Fund (Current and Capital)	42,87	85,27	42,41	98,9%	116,26	3,6%
II.3.14 Legislative/Judiciary/Public Prosecutor/Public Defendant (Current and Capital)	544,97	570,41	25,44	4,7%	40,61	90,9%
II.3.15 Kandir Law and FEX	-	-	-		2,59	0,5%
II.3.16 Contingency Reserve	-	-	-		-130,93	-100,0%
II.3.17 Reimbursement to States and Municipalities on Fuels	-	-	-		-	
II.3.18 Judicial Remedies	125,66	170,73	45,07	35,9%	-	
II.3.19 Subsidies and Grants	4.671,83	2.908,93	-1.762,90	-37,7%	39,80	30,4%
Equalisation of agricultural extension	495,25	326,03	-169,22	-34,2%	-1.958,73	-40,2%
Equalisation of rural and agroindustrial investments	748,53	430,42	-318,11	-42,5%	-189,98	-36,8%
Price maintenance guarantee	39,87	-8,66	-48,54		-381,45	-47,5%
Pronaf	1.226,88	1.075,89	-150,99	-12,3%	-18,24	-100,0%
Proex	101,91	11,54	-90,37	-88,7%	-202,41	-15,8%
PESA - Programme of financial assets rehabilitation	143,50	20,69	-122,81	-85,6%	-94,65	-89,1%
INCRA - Land fund/national institute of colonization and agrarian reform	26,89	2,68	-24,21	-90,0%	-7,33	-77,4%
Coffee economy defense fund	0,16	-	-0,16	-100,0%	-25,34	-90,4%
PSI - Investment Maintenance Program	1.813,96	983,44	-830,51	-45,8%	-2,59	-75,8%
FSA - Audiovisual Sectorial Fund	-	-	-		0,40	10,9%
Sudene	6,01	-	-	0,0%	-6,26	0,0%
Proagro	36,50	66,70	30,20	82,7%	-56,88	
Other Subsidies and Grants	32,38	0,20	-32,18	-99,4%	-1.009,34	-47,3%
II.3.20 ANA (National Water Agency) Transfers	7,16	0,00	-7,16	-100,0%	-	
II.3.21 ANEEL (Electric Energy National Agency) Transfers and Fines	-	6,99	6,99		-7,46	-100,0%
II.3.22 FIES primary impact (Student Funding)	-39,34	111,75	151,09		6,99	
II.3.23 Electoral Campaign Funding	-	-	-		152,74	
II.4 Executive Branch Expenses Subject to Financial Programming	***13.137,61***	***13.490,72***	***353,11***	***2,7%***	***-1.047,73***	***-100,0%***
II.4.1 Compulsory Expenses with Cash Control	8.700,43	8.350,78	-349,65	-4,0%	-197,59	-1,4%
II.4.2 Discretionary	4.437,18	5.139,94	702,76	15,8%	42,84	24,9%
Memo:						
III. TOTAL EXPENDITURE AFFECTING THE CENTRAL GOVERNMENT PRIMARY RESULT (I+II)	**130.657,56**	**129.471,83**	**-1.185,73**	**-0,9%**	**-**	
IV. EXPENSES NOT INCLUDED IN THE SPENDING LIMIT - CONSTITUTIONAL AMENDMENT 95/2016 (§ 6)	**27.961,30**	**25.931,55**	**-2.029,75**	**-7,3%**	**-6.662,60**	**-4,9%**
IV.1 Constitutional Transfers (§ 6, item I)	27.005,30	25.847,57	-1.157,73	-4,3%	-3.201,82	-11,0%
IV.1.1 FPM / FPE / IPI-EE	19.587,88	17.845,59	-1.742,29	-8,9%	-2.289,73	-8,1%
IV.1.2 Education-Salary (social contribution for education)	1.367,79	1.579,22	211,43	15,5%	-2.563,37	-12,6%
IV.1.3 Financial Compensations	1.759,11	1.873,46	114,35	6,5%	154,10	10,8%
IV.1.4 CIDE - Fuels	217,30	206,41	-10,90	-5,0%	40,61	2,2%
IV.1.5 Others	4.073,21	4.342,89	269,68	6,6%	-20,01	-8,8%
IOF (Financial Operations Tax) - Gold	1,62	2,45	0,82	50,8%	98,94	2,3%
Rural Territorial Tax (ITR)	78,04	89,40	11,36	14,6%	0,76	44,7%
FUNDEB (Federal Complementation)	3.142,38	3.390,36	247,98	7,9%	8,09	10,0%
Federal District (DF) Contitucional Fund - FCDF	851,17	860,69	9,51	1,1%	116,26	3,6%
FCDF - Other Current Expenses	42,87	85,27	42,41	98,9%	-26,16	-3,0%
FCDF - Payroll	808,30	775,41	-32,89	-4,1%	40,61	90,9%
IV.2 Extraordinary credits (§ 6, item II)	943,53	69,79	-873,73	-92,6%	-66,78	-7,9%
o/w Extraordinary credits from FIES (Student Funding) primary impact	-	-	-		-913,28	-92,9%
IV.3 Non recurrent Electoral Justice Expenses with elections (§ 6, item III)	12,48	4,19	-8,29	-66,4%	-	
IV.3.1 Elections - Other Current Expenses	10,49	3,74	-6,75	-64,3%	-8,81	-67,8%
IV.3.2 Elections - Payroll	1,99	0,45	-1,54	-77,5%	-7,19	-65,8%
IV.4 Expenses with increase in capital of independent public companies (§ 6, item IV)	-	10,00	10,00		-1,62	-78,4%
IV.5 Onerous transfer of rights (§ 6, item V)	-	-	-		10,00	
V. TOTAL EXPENDITURE SUBJECT TO THE SPENDING LIMIT - CONSTITUTIONAL AMENDMENT 95 (III - IV)	**102.696,26**	**103.540,28**	**844,01**	**0,8%**	**10,00**	

Tabela 4.2. Central Government Transfers and Primary Expenditures, according to the "value paid" method - Yearly Balance — **R$ Million - At Current Prices**

	Jan-Jan		Nominal Variation		Real Variation	
	2019	2020	R$ Million	Var. %	R$ Million	Var. %
I. TRANSFERS BY REVENUE SHARING	**23.729,25**	**22.245,31**	**-1.483,94**	**-6,3%**	**-2.478,62**	**-10,0%**
I.1 FPM / FPE / IPI-EE	***19.587,88***	***17.845,59***	***-1.742,29***	***-8,9%***	***-2.563,37***	***-12,6%***
I.2 Constitutional Funds	***618,58***	***598,25***	***-20,33***	***-3,3%***	***-46,26***	***-7,2%***
I.2.1 Total Transfer	890,78	1.184,03	293,25	32,9%	255,91	27,6%
I.2.2 Funds Surplus	-272,20	-585,78	-313,58	115,2%	-302,17	106,5%
I.3 Education-Salary (social contribution for education)	***1.367,79***	***1.579,22***	***211,43***	***15,5%***	***154,10***	***10,8%***
I.4 Exploitation of Natural Resources	***1.759,11***	***1.873,46***	***114,35***	***6,5%***	***40,61***	***2,2%***
I.5 CIDE - Fuels	***217,30***	***206,41***	***-10,90***	***-5,0%***	***-20,01***	***-8,8%***
I.6 Others	***178,59***	***142,39***	***-36,20***	***-20,3%***	***-43,69***	***-23,5%***
I.6.1 Concession of Forest Resources	-	-	-	-	-	-
I.6.2 Lotteries	-	-	-	-	-	-
I.6.3 IOF (Financial Operations Tax) - Gold	1,62	2,45	0,82	50,8%	0,76	44,7%
I.6.4 Rural Territorial Tax (ITR)	78,04	89,40	11,36	14,6%	8,09	10,0%
I.6.5 Tax on occupation, jurisdiction and land	98,93	50,54	-48,39	-48,9%	-52,53	-51,0%
I.6.6 Others	-	-	-	-	-	-
II. TOTAL EXPENDITURE	**106.928,31**	**107.226,52**	**298,21**	**0,3%**	**-**	**-**
II.1 Social Security Benefits	***46.110,31***	***48.435,34***	***2.325,03***	***5,0%***	***-4.183,98***	***-3,8%***
II.1.1 Social Security Benefits - Urban	35.913,67	37.775,79	1.862,11	5,2%	392,19	0,8%
II.1.2 Social Security Benefits - Rural	9.486,34	9.900,23	413,89	4,4%	356,69	1,0%
II.1.3 Social Security Benefits - Judicial Remedies	710,30	759,33	49,03	6,9%	16,24	0,2%
II.2 Payroll	***26.028,04***	***26.455,66***	***427,63***	***1,6%***	***19,26***	***2,6%***
II.2.1 Civil Servants	13.843,47	13.457,67	-385,80	-2,8%	-663,41	-2,4%
II.2.2 Military Public Servants	1.875,41	2.001,07	125,66	6,7%	-966,09	-6,7%
II.2.3 Civil servants - retirement and survivors	6.712,68	7.119,72	407,03	6,1%	47,04	2,4%
II.2.4 Military public servants - retirement and survivors	3.517,25	3.745,93	228,67	6,5%	125,65	1,8%
II.2.5 Others	79,21	131,28	52,07	65,7%	81,24	2,2%
II.3 Other Compulsory Expenses	***21.652,35***	***18.844,79***	***-2.807,56***	***-13,0%***	***48,75***	***59,1%***
II.3.1 Salary Allowance and Unemployment Benefit	5.839,39	5.781,99	-57,40	-1,0%	-3.715,18	-16,5%
II.3.2 Amnestied Workers	11,77	12,07	0,30	2,5%	-302,17	-5,0%
II.3.3 Financial support to states and Municipalities	-	-	-	-	-0,20	-1,6%
II.3.4 Financial Support to Energy Development Account	-	-	-	-	-51,97	-100,0%
II.3.5 Reparations and Special Legislation Benefits	49,88	53,10	3,22	6,5%	-	-
II.3.6 Assistance Benefits (LOAS/RMV)	4.806,87	5.039,94	233,06	4,8%	1,13	2,2%
II.3.7 FGTS Complement (LC nº 110/01)	474,92	-	-474,92	-100,0%	31,57	0,6%
II.3.8 Extraordinary credits (excluding PAC)	943,36	69,79	-873,56	-92,6%	-494,82	-100,0%
II.3.9 Compensation to the Social Security Fund (RGPS) due to the payroll tax reduction	1.007,03	624,02	-383,01	-38,0%	-913,10	-92,9%
II.3.10 Agreements and Donations	11,81	4,50	-7,32	-61,9%	-425,22	-40,5%
II.3.11 Bills and Coins Manufacturing	11,80	14,93	3,14	26,6%	-7,81	-63,5%
II.3.12 Fundef/Fundeb (Federal Complementation)	3.142,38	3.390,36	247,98	7,9%	2,64	21,5%
II.3.13 Federal District (DF) Contitucional Fund (Current and Capital)	42,87	85,27	42,41	98,9%	116,26	3,6%
II.3.14 Legislative/Judiciary/Public Prosecutor/Public Defendant (Current and Capital)	544,97	570,41	25,44	4,7%	40,61	90,9%
II.3.15 Kandir Law and FEX	-	-	-	-	2,59	0,5%
II.3.16 Contingency Reserve	-	-	-	-	-130,93	-100,0%
II.3.17 Reimbursement to States and Municipalities on Fuels	-	-	-	-	-	-
II.3.18 Judicial Remedies	125,66	170,73	45,07	35,9%	-	-
II.3.19 Subsidies and Grants	4.671,83	2.908,93	-1.762,90	-37,7%	39,80	30,4%
Equalisation of agricultural extension	495,25	326,03	-169,22	-34,2%	-1.958,73	-40,2%
Equalisation of rural and agroindustrial investments	748,53	430,42	-318,11	-42,5%	-189,98	-36,8%
Price maintenance guarantee	39,87	-8,66	-48,54	-	-381,45	-47,5%
Pronaf	1.226,88	1.075,89	-150,99	-12,3%	-18,24	-100,0%
Proex	101,91	11,54	-90,37	-88,7%	-202,41	-15,8%
PESA - Programme of financial assets rehabilitation	143,50	20,69	-122,81	-85,6%	-94,65	-89,1%
INCRA - Land fund/national institute of colonization and agrarian reform	26,89	2,68	-24,21	-90,0%	-7,33	-77,4%
Coffee economy defense fund	0,16	-	-0,16	-100,0%	-25,34	-90,4%
PSI - Investment Maintenance Program	1.813,96	983,44	-830,51	-45,8%	-2,59	-75,8%
FSA - Audiovisual Sectorial Fund	-	-	-	-	0,40	10,9%
Sudene	6,01	-	-	0,0%	-6,26	0,0%
Proagro	36,50	66,70	30,20	82,7%	-56,88	-
Other Subsidies and Grants	32,38	0,20	-32,18	-99,4%	-1.009,34	-47,3%
II.3.20 ANA (National Water Agency) Transfers	7,16	0,00	-7,16	-100,0%	-	-
II.3.21 ANEEL (Electric Energy National Agency) Transfers and Fines	-	6,99	6,99	-	-7,46	-100,0%
II.3.22 FIES primary impact (Student Funding)	-39,34	111,75	151,09	-	6,99	-
II.3.23 Electoral Campaign Funding	-	-	-	-	152,74	-
II.4 Executive Branch Expenses Subject to Financial Programming	***13.137,61***	***13.490,72***	***353,11***	***2,7%***	***-1.047,73***	***-100,0%***
II.4.1 Compulsory Expenses with Cash Control	8.700,43	8.350,78	-349,65	-4,0%	-197,59	-1,4%
II.4.2 Discretionary	4.437,18	5.139,94	702,76	15,8%	42,84	24,9%
Memo:						
III. TOTAL EXPENDITURE AFFECTING THE CENTRAL GOVERNMENT PRIMARY RESULT (I+II)	**130.657,56**	**129.471,83**	**-1.185,73**	**-0,9%**	**-**	**-**
IV. EXPENSES NOT INCLUDED IN THE SPENDING LIMIT - CONSTITUTIONAL AMENDMENT 95/2016 (§ 6)	**27.961,30**	**25.931,55**	**-2.029,75**	**-7,3%**	**-6.662,60**	**-4,9%**
IV.1 Constitutional Transfers (§ 6, item I)	27.005,30	25.847,57	-1.157,73	-4,3%	-3.201,82	-11,0%
IV.1.1 FPM / FPE / IPI-EE	19.587,88	17.845,59	-1.742,29	-8,9%	-2.289,73	-8,1%
IV.1.2 Education-Salary (social contribution for education)	1.367,79	1.579,22	211,43	15,5%	-2.563,37	-12,6%
IV.1.3 Financial Compensations	1.759,11	1.873,46	114,35	6,5%	154,10	10,8%
IV.1.4 CIDE - Fuels	217,30	206,41	-10,90	-5,0%	40,61	2,2%
IV.1.5 Others	4.073,21	4.342,89	269,68	6,6%	-20,01	-8,8%
IOF (Financial Operations Tax) - Gold	1,62	2,45	0,82	50,8%	98,94	2,3%
Rural Territorial Tax (ITR)	78,04	89,40	11,36	14,6%	0,76	44,7%
FUNDEB (Federal Complementation)	3.142,38	3.390,36	247,98	7,9%	8,09	10,0%
Federal District (DF) Contitucional Fund - FCDF	851,17	860,69	9,51	1,1%	116,26	3,6%
FCDF - Other Current Expenses	42,87	85,27	42,41	98,9%	-26,16	-3,0%
FCDF - Payroll	808,30	775,41	-32,89	-4,1%	40,61	90,9%
IV.2 Extraordinary credits (§ 6, item II)	943,53	69,79	-873,73	-92,6%	-66,78	-7,9%
o/w Extraordinary credits from FIES (Student Funding) primary impact	-	-	-	-	-913,28	-92,9%
IV.3 Non recurrent Electoral Justice Expenses with elections (§ 6, item III)	12,48	4,19	-8,29	-66,4%	-	-
IV.3.1 Elections - Other Current Expenses	10,49	3,74	-6,75	-64,3%	-8,81	-67,8%
IV.3.2 Elections - Payroll	1,99	0,45	-1,54	-77,5%	-7,19	-65,8%
IV.4 Expenses with increase in capital of independent public companies (§ 6, item IV)	-	10,00	10,00	-	-1,62	-78,4%
IV.5 Onerous transfer of rights (§ 6, item V)	-	-	-	-	10,00	-
V. TOTAL EXPENDITURE SUBJECT TO THE SPENDING LIMIT - CONSTITUTIONAL AMENDMENT 95 (III - IV	**102.696,26**	**103.540,28**	**844,01**	**0,8%**	**10,00**	**-**

Tabela 5.1. Central Government Transfers and Primary Expenditures, according to the "value paid" method - Monthly — **R$ Million - At Current Prices**

	January		Nominal Variation	
	2019	2020	R$ Million	Var. %
I. TOTAL EXPENDITURE	**130.657,56**	**129.471,83**	**- 1.185,73**	**-0,9%**
I.1 Executive Branch	**124.759,40**	**123.633,97**	**- 1.125,43**	**-0,9%**
I.2 Legislative Branch	**989,57**	**1.031,13**	**41,56**	**4,2%**
I.2.1 Chamber of Deputies	483,97	499,44	15,48	3,2%
I.2.2 Federal Senate	332,10	359,29	27,19	8,2%
I.2.3 Court of Audit	173,51	172,40	- 1,11	-0,6%
I.3 Judiciary Branch	**4.168,71**	**4.076,09**	**- 92,62**	**-2,2%**
I.3.1 Supreme Federal Court	56,98	53,06	- 3,92	-6,9%
I.3.2 Superior Court of Justice	125,05	133,77	8,71	7,0%
I.3.3 Federal Court	1.154,13	1.115,71	- 38,41	-3,3%
I.3.4 Military Justice	37,21	37,20	- 0,01	0,0%
I.3.5 Electoral Justice	606,91	648,64	41,73	6,9%
I.3.6 Labor Court	1.904,51	1.801,55	- 102,96	-5,4%
I.3.7 State Justices	271,60	268,60	- 3,00	-1,1%
I.3.8 National Council of Justice	12,33	17,58	5,25	42,6%
I.4. Federal Public Defender	**42,63**	**38,71**	**- 3,92**	**-9,2%**
I.5 Federal Public Prosecutor	**697,25**	**691,93**	**- 5,32**	**-0,8%**
I.5.1 Federal Public Prosecutor	691,00	685,56	- 5,44	-0,8%
I.5.2 National Council of the Federal Public Prosecutor	6,25	6,37	0,12	1,9%
Memo:				
I. TOTAL EXPENDITURE SUBJECT TO THE SPENDING LIMIT - CONSTITUTIONAL AMENDMENT 95	**102.696,26**	**103.540,28**	**844,01**	**0,8%**
I.1 Executive Branch	**96.810,57**	**97.706,61**	**896,03**	**0,9%**
I.2 Legislative Branch	**989,57**	**1.031,13**	**41,56**	**4,2%**
I.2.1 Chamber of Deputies	483,97	499,44	15,48	3,2%
I.2.2 Federal Senate	332,10	359,29	27,19	8,2%
I.2.3 Court of Audit	173,51	172,40	- 1,11	-0,6%
I.3 Judiciary Branch	**4.156,23**	**4.071,90**	**- 84,33**	**-2,0%**
I.3.1 Supreme Federal Court	56,98	53,06	- 3,92	-6,9%
I.3.2 Superior Court of Justice	125,05	133,77	8,71	7,0%
I.3.3 Federal Court	1.154,13	1.115,71	- 38,41	-3,3%
I.3.4 Military Justice	37,21	37,20	- 0,01	0,0%
I.3.5 Electoral Justice	594,43	644,45	50,02	8,4%
I.3.6 Labor Court	1.904,51	1.801,55	- 102,96	-5,4%
I.3.7 State Justices	271,60	268,60	- 3,00	-1,1%
I.3.8 National Council of Justice	12,33	17,58	5,25	42,6%
I.4. Federal Public Defender	**42,63**	**38,71**	**- 3,92**	**-9,2%**
I.5 Federal Public Prosecutor	**697,25**	**691,93**	**- 5,32**	**-0,8%**
I.5.1 Federal Public Prosecutor	**691,00**	**685,56**	**- 5,44**	**-0,8%**
I.5.2 National Council of the Federal Public Prosecutor	**6,25**	**6,37**	**0,12**	**1,9%**

Tabela 5.2. Central Government Transfers and Primary Expenditures, according to the "value paid" method - Yearly Balance **R$ Million - At Current Prices**

	Jan-Jan		Nominal Variation	
	2019	2020	R$ Million	Var. %
I. TOTAL EXPENDITURE	**130.657,56**	**129.471,83**	**- 1.185,73**	**-0,9%**
I.1 Executive Branch	**124.759,40**	**123.633,97**	**- 1.125,43**	**-0,9%**
I.2 Legislative Branch	**989,57**	**1.031,13**	**41,56**	**4,2%**
I.2.1 Chamber of Deputies	483,97	499,44	15,48	3,2%
I.2.2 Federal Senate	332,10	359,29	27,19	8,2%
I.2.3 Court of Audit	173,51	172,40	- 1,11	-0,6%
I.3 Judiciary Branch	**4.168,71**	**4.076,09**	**- 92,62**	**-2,2%**
I.3.1 Supreme Federal Court	56,98	53,06	- 3,92	-6,9%
I.3.2 Superior Court of Justice	125,05	133,77	8,71	7,0%
I.3.3 Federal Court	1.154,13	1.115,71	- 38,41	-3,3%
I.3.4 Military Justice	37,21	37,20	- 0,01	0,0%
I.3.5 Electoral Justice	606,91	648,64	41,73	6,9%
I.3.6 Labor Court	1.904,51	1.801,55	- 102,96	-5,4%
I.3.7 State Justices	271,60	268,60	- 3,00	-1,1%
I.3.8 National Council of Justice	12,33	17,58	5,25	42,6%
I.4. Federal Public Defender	**42,63**	**38,71**	**- 3,92**	**-9,2%**
I.5 Federal Public Prosecutor	**697,25**	**691,93**	**- 5,32**	**-0,8%**
I.5.1 Federal Public Prosecutor	691,00	685,56	- 5,44	-0,8%
I.5.2 National Council of the Federal Public Prosecutor	6,25	6,37	0,12	1,9%
Memo:				
I. TOTAL EXPENDITURE SUBJECT TO THE SPENDING LIMIT - CONSTITUTIONAL AMENDMENT 95	**102.696,26**	**103.540,28**	**844,01**	**0,8%**
I.1 Executive Branch	**96.810,57**	**97.706,61**	**896,03**	**0,9%**
I.2 Legislative Branch	**989,57**	**1.031,13**	**41,56**	**4,2%**
I.2.1 Chamber of Deputies	483,97	499,44	15,48	3,2%
I.2.2 Federal Senate	332,10	359,29	27,19	8,2%
I.2.3 Court of Audit	173,51	172,40	- 1,11	-0,6%
I.3 Judiciary Branch	**4.156,23**	**4.071,90**	**- 84,33**	**-2,0%**
I.3.1 Supreme Federal Court	56,98	53,06	- 3,92	-6,9%
I.3.2 Superior Court of Justice	125,05	133,77	8,71	7,0%
I.3.3 Federal Court	1.154,13	1.115,71	- 38,41	-3,3%
I.3.4 Military Justice	37,21	37,20	- 0,01	0,0%
I.3.5 Electoral Justice	594,43	644,45	50,02	8,4%
I.3.6 Labor Court	1.904,51	1.801,55	- 102,96	-5,4%
I.3.7 State Justices	271,60	268,60	- 3,00	-1,1%
I.3.8 National Council of Justice	12,33	17,58	5,25	42,6%
I.4. Federal Public Defender	**42,63**	**38,71**	**- 3,92**	**-9,2%**
I.5 Federal Public Prosecutor	**697,25**	**691,93**	**- 5,32**	**-0,8%**
I.5.1 Federal Public Prosecutor	**691,00**	**685,56**	**- 5,44**	**-0,8%**
I.5.2 National Council of the Federal Public Prosecutor	**6,25**	**6,37**	**0,12**	**1,9%**