

Table 1.1. Central Government Fiscal Balance - Monthly

R\$ Million - At Current Prices

	March		Nominal Variation		Real Variation	
	2019	2020	R\$ Million	Var. %	R\$ Million	Var. %
I. TOTAL REVENUE	114.097,1	111.080,5	-3.016,6	-2,6%	-6.785,4	-5,8%
I.1 - Revenues Collected by the Federal Revenue Office	70.225,8	68.710,0	-1.515,8	-2,2%	-3.835,5	-5,3%
I.1.1 Import Tax	3.257,0	3.900,8	643,8	19,8%	536,2	15,9%
I.1.2 Industrialized Products Tax (IPI)	4.518,4	4.000,2	-518,2	-11,5%	-667,5	-14,3%
I.1.3 Income tax (IR)	29.386,7	27.626,2	-1.760,5	-6,0%	-2.731,2	-9,0%
I.1.4 Tax on Credit Operations, Exchange and Insurance (IOF)	2.990,7	3.473,2	482,5	16,1%	383,7	12,4%
I.1.5 Contribution to Social Security Financing (COFINS)	17.993,7	18.130,1	136,4	0,8%	-457,9	-2,5%
I.1.6 Contribution to the Social Integration Program and Civil Service Asset Formation Program (PIS/Pasep)	4.942,7	5.174,1	231,5	4,7%	68,2	1,3%
I.1.7 Social Contribution on Net Corporate Profits (CSLL)	5.349,9	4.300,6	-1.049,3	-19,6%	-1.226,0	-22,2%
I.1.8 Contribution on Intervention in the Economic Domain (CIDE) - Fuels	219,1	220,2	1,1	0,5%	-6,1	-2,7%
I.1.9 Other	1.567,5	1.884,4	316,9	20,2%	265,1	16,4%
I.2 - Fiscal Incentives	0,0	0,0	0,0	-	0,0	-
I.3 - Net Social Security Revenues	31.190,7	31.580,8	390,1	1,3%	-640,2	-2,0%
I.4 - Revenues Not Collected by the Federal Revenue Office	12.680,7	10.789,8	-1.890,9	-14,9%	-2.309,8	-17,6%
I.4.1 Concessions and Permissions	136,7	140,2	3,5	2,6%	-1,0	-0,7%
I.4.2 Dividends	2.872,7	888,8	-1.983,9	-69,1%	-2.078,8	-70,1%
I.4.3 Contribution to Civil Service Social Security (CPSS)	1.065,2	1.404,1	338,9	31,8%	303,7	27,6%
I.4.4 Exploitation of Natural Resources	2.248,5	2.682,5	434,0	19,3%	359,7	15,5%
I.4.5 Own Revenues and from agreements	1.145,9	1.083,7	-62,2	-5,4%	-100,0	-8,5%
I.4.6 Education-Salary (social contribution for education)	1.658,4	1.710,9	52,6	3,2%	-2,2	-0,1%
I.4.7 FGTS Complement (LC nº 110/01)	914,5	2,4	-912,0	-99,7%	-942,2	-99,7%
I.4.8 Assets Operations	92,6	201,4	108,8	117,6%	105,8	110,6%
I.4.9 Other Revenues	2.546,3	2.675,7	129,4	5,1%	45,2	1,7%
II. TRANSFERS BY REVENUE SHARING	19.682,0	19.365,9	-316,1	-1,6%	-966,2	-4,8%
II.1 FPM / FPE / IPI-EE	16.193,4	15.138,1	-1.055,4	-6,5%	-1.590,3	-9,5%
II.2 Constitutional Funds	782,9	761,3	-21,6	-2,8%	-47,5	-5,9%
II.2.1 Total Transfer	1.062,5	1.081,8	19,4	1,8%	-15,7	-1,4%
II.2.2 Funds Surplus	-279,6	-320,5	-41,0	14,7%	-31,7	11,0%
II.3 Education-Salary (social contribution for education)	966,9	1.017,7	50,9	5,3%	18,9	1,9%
II.4 Exploitation of Natural Resources	1.722,9	2.430,7	707,8	41,1%	650,9	36,6%
II.5 CIDE - Fuels	0,0	0,0	0,0	-	0,0	-
II.6 Other	15,9	18,1	2,2	13,9%	1,7	10,3%
III. NET REVENUE (I-II)	94.415,1	91.714,6	-2.700,5	-2,9%	-5.819,2	-6,0%
IV. TOTAL EXPENDITURE	115.501,9	112.885,6	-2.616,3	-2,3%	-6.431,5	-5,4%
IV.1 Social Security Benefits	53.787,8	50.502,1	-3.285,7	-6,1%	-5.062,4	-9,1%
IV.2 Payroll	27.215,3	24.336,3	-2.879,0	-10,6%	-3.778,0	-13,4%
IV.3 Other Compulsory Expenses	16.365,9	16.362,8	-3,1	0,0%	-543,7	-3,2%
IV.3.1 Salary Allowance and Unemployment Benefit	6.030,5	6.523,6	493,1	8,2%	293,9	4,7%
IV.3.2 Amnestied Workers	13,0	16,0	2,9	22,6%	2,5	18,7%
IV.3.3 Financial support to states and Municipalities	0,0	0,0	0,0	-	0,0	-
IV.3.4 Reparations and Special Legislation Benefits	114,5	54,0	-60,5	-52,8%	-64,3	-54,3%
IV.3.5 Assistance Benefits (LOAS/RMV)	5.096,3	5.226,9	130,6	2,6%	-37,8	-0,7%
IV.3.6 FGTS Complement (LC nº 110/01)	914,5	2,4	-912,0	-99,7%	-942,2	-99,7%
IV.3.7 Extraordinary credits (excluding PAC)	84,0	1.112,4	1.028,4	-	1.025,6	-
IV.3.8 Compensation to the Social Security Fund (RGPS) due to the payroll tax reduction	680,5	621,4	-59,0	-8,7%	-81,5	-11,6%
IV.3.9 Bills and Coins Manufacturing	15,5	18,0	2,6	16,5%	2,0	12,8%
IV.3.10 Fundef/Fundeb (Federal Complementation)	1.016,2	1.118,3	102,2	10,1%	68,6	6,5%
IV.3.11 Federal District (DF) Constitutional Fund (Current and Capital)	132,0	187,4	55,4	42,0%	51,0	37,4%
IV.3.12 Legislative/Judiciary/Public Prosecutor/Public Defendant (Current and Capital)	899,8	1.031,1	131,3	14,6%	101,6	10,9%
IV.3.13 Kandir Law and FEX	0,0	0,0	0,0	-	0,0	-
IV.3.14 Judicial Remedies (Current and Capital)	996,2	166,8	-829,4	-83,3%	-862,3	-83,8%
IV.3.15 Subsidies and Grants	261,454	325,7	64,3	24,6%	55,6	20,6%
IV.3.16 ANA (National Water Agency) Transfers	8,7	6,8	-1,8	-21,2%	-2,1	-23,7%
IV.3.17 ANEEL (Electric Energy National Agency) Transfers and Fines	94,3	73,2	-21,0	-22,3%	-24,1	-24,8%
IV.3.18 FIES primary impact (Student Funding)	8,6	-121,3	-129,9	-	-130,2	-
IV.3.19 Electoral Campaign Funding	0,0	0,0	0,0	-	0,0	-
IV.4 Executive Branch Expenses Subject to Financial Programming	18.132,8	21.684,3	3.551,5	19,6%	2.952,6	15,8%
IV.4.1 Compulsory Expenses with Cash Control	11.167,9	13.775,3	2.607,4	23,3%	2.238,5	19,4%
IV.4.2 Discretionary	6.964,9	7.909,0	944,1	13,6%	714,1	9,9%
V. SOVEREIGN FUND OF BRAZIL - FSB	0,0	0,0	0,0	-	0,0	-
VI. CENTRAL GOVERNMENT PRIMARY BALANCE	-21.086,7	-21.171,0	-84,2	0,4%	612,3	-2,8%
VII.1 METHODOLOGICAL ADJUSTMENT - ITAIPU	181,8					
VII.2 METHODOLOGICAL ADJUSTMENT - CASH-ACCRUAL	-630,5					
VIII. STATISTICAL DISCREPANCY	1.135,8					
IX. CENTRAL GOVERNMENT PRIMARY BALANCE (VI + VII + VIII)	-20.399,6					
X. NOMINAL INTEREST	-37.307,2					
XI. CENTRAL GOVERNMENT NOMINAL BALANCE (IX + X)	-57.706,9					

Tabela 1.2. Central Government Primary Revenue - Monthly

	March		Nominal Variation		Real Variation	
	2019	2020	R\$ Million	Var. %	R\$ Million	Var. %
I. TOTAL REVENUE	114.097,1	111.080,5	-3.016,6	-2,6%	-6.785,4	-5,8%
I.1 - Revenues Collected by the Federal Revenue Office	70.225,8	68.710,0	-1.515,8	-2,2%	-3.835,5	-5,3%
I.1.1 Import Tax	3.257,0	3.900,8	643,8	19,8%	536,2	15,9%
I.1.2 Industrialized Products Tax (IPI)	4.518,4	4.000,2	-518,2	-11,5%	-667,5	-14,3%
IPI - Tobacco	441,2	460,7	19,5	4,4%	5,0	1,1%
IPI - Beverages	284,7	174,8	-109,9	-38,6%	-119,3	-40,6%
IPI - Automobiles	566,9	292,8	-274,1	-48,3%	-292,8	-50,0%
IPI - Import-related	1.454,0	1.760,3	306,4	21,1%	258,3	17,2%
IPI - Other	1.771,6	1.311,4	-460,2	-26,0%	-518,7	-28,3%
I.1.3 Income tax (IR)	29.386,7	27.626,2	-1.760,5	-6,0%	-2.731,2	-9,0%
Personal income tax (IRPF)	1.437,6	2.189,7	752,1	52,3%	704,6	47,4%
Corporate income tax (IRPJ)	9.048,7	5.482,4	-3.566,3	-39,4%	-3.865,2	-41,3%
Withheld income tax (IRRF)	18.900,4	19.954,2	1.053,8	5,6%	429,4	2,2%
Withheld income tax - Wages	11.338,7	12.044,5	705,8	6,2%	331,2	2,8%
Withheld income tax - Capital	3.603,0	3.775,6	172,6	4,8%	53,6	1,4%
Withheld income tax - International	3.013,4	3.100,3	86,9	2,9%	-12,7	-0,4%
Withheld income tax - Other	945,3	1.033,8	88,5	9,4%	57,3	5,9%
I.1.4 Tax on Credit Operations, Exchange and Insurance (IOF)	2.990,7	3.473,2	482,5	16,1%	383,7	12,4%
I.1.5 Contribution to Social Security Financing (COFINS)	17.993,7	18.130,1	136,4	0,8%	-457,9	-2,5%
I.1.6 Contribution to the Social Integration Program and Civil Service Asset Formation Program (PIS/Pasep)	4.942,7	5.174,1	231,5	4,7%	68,2	1,3%
I.1.7 Social Contribution on Net Corporate Profits (CSLL)	5.349,9	4.300,6	-1.049,3	-19,6%	-1.226,0	-22,2%
I.1.8 Contribution on Intervention in the Economic Domain (CIDE) - Fuels	219,1	220,2	1,1	0,5%	-6,1	-2,7%
I.1.9 Other	1.567,5	1.884,4	316,9	20,2%	265,1	16,4%
I.2 - Fiscal Incentives	0,0	0,0	0,0	-	0,0	-
I.3 - Net Social Security Revenues	31.190,7	31.580,8	390,1	1,3%	-640,2	-2,0%
I.3.1 Urban	30.555,0	30.907,9	352,9	1,2%	-656,4	-2,1%
I.3.2 Rural	635,7	672,9	37,2	5,9%	16,2	2,5%
I.4 - Revenues Not Collected by the Federal Revenue Office	12.680,7	10.789,8	-1.890,9	-14,9%	-2.309,8	-17,6%
I.4.1 Concessions and Permissions	136,7	140,2	3,5	2,6%	-1,0	-0,7%
I.4.2 Dividends	2.872,7	888,8	-1.983,9	-69,1%	-2.078,8	-70,1%
I.4.2.1 Banco do Brasil	1.087,2	888,7	-198,5	-18,3%	-234,4	-20,9%
I.4.2.2 BNB	0,0	0,0	0,0	-	0,0	-
I.4.2.3 BNDES	0,0	0,0	0,0	-	0,0	-
I.4.2.4 Caixa	1.766,8	0,0	-1.766,8	-100,0%	-1.825,2	-100,0%
I.4.2.5 Correios	0,0	0,0	0,0	-	0,0	-
I.4.2.6 Eletrobrás	0,0	0,0	0,0	-	0,0	-
I.4.2.7 IRB	0,0	0,0	0,0	-	0,0	-
I.4.2.8 Petrobras	0,0	0,0	0,0	-	0,0	-
I.4.2.9 Others	18,6	0,1	-18,5	-99,7%	-19,2	-99,7%
I.4.3 Contribution to Civil Service Social Security (CPSS)	1.065,2	1.404,1	338,9	31,8%	303,7	27,6%
I.4.4 Exploitation of Natural Resources	2.248,5	2.682,5	434,0	19,3%	359,7	15,5%
I.4.5 Own Revenues and from agreements	1.145,9	1.083,7	-62,2	-5,4%	-100,0	-8,5%
I.4.6 Education-Salary (social contribution for education)	1.658,4	1.710,9	52,6	3,2%	-2,2	-0,1%
I.4.7 FGTS Complement (LC nº 110/01)	914,5	2,4	-912,0	-99,7%	-942,2	-99,7%
I.4.8 Assets Operations	92,6	201,4	108,8	117,6%	105,8	110,6%
I.4.9 Other Revenues	2.546,3	2.675,7	129,4	5,1%	45,2	1,7%
II. TRANSFERS BY REVENUE SHARING	19.682,0	19.365,9	-316,1	-1,6%	-966,2	-4,8%
II.1 FPM / FPE / IPI-EE 1/	16.193,4	15.138,1	-1.055,4	-6,5%	-1.590,3	-9,5%
II.2 Constitutional Funds	782,9	761,3	-21,6	-2,8%	-47,5	-5,9%
II.2.1 Total Transfer	1.062,5	1.081,8	19,4	1,8%	-15,7	-1,4%
II.2.2 Funds Surplus	-279,6	-320,5	-41,0	14,7%	-31,7	11,0%
II.3 Education-Salary (social contribution for education)	966,9	1.017,7	50,9	5,3%	18,9	1,9%
II.4 Exploitation of Natural Resources	1.722,9	2.430,7	707,8	41,1%	650,9	36,6%
II.5 CIDE - Fuels	0,0	0,0	0,0	-	0,0	-
II.6 Other	15,9	18,1	2,2	13,9%	1,7	10,3%
III. NET REVENUE (I-II)	94.415,1	91.714,6	-2.700,5	-2,9%	-5.819,2	-6,0%

Tabela 1.3. Central Government Primary Expenditure - Monthly

R\$ Million - At Current Prices

	March		Nominal Variation		Real Variation	
	2019	2020	R\$ Million	Var. %	R\$ Million	Var. %
IV. TOTAL EXPENDITURE	115.501,9	112.885,6	-2.616,3	-2,3%	-6.431,5	-5,4%
IV.1 Social Security Benefit	53.787,8	50.502,1	-3.285,7	-6,1%	-5.062,4	-9,1%
Social Security Benefit - Urban	42.593,7	40.086,0	-2.507,7	-5,9%	-3.914,7	-8,9%
o/w Judicial Remedies	5.629,4	632,5	-4.996,8	-88,8%	-5.182,8	-89,1%
Social Security Benefit - Rural	11.194,1	10.416,1	-778,0	-7,0%	-1.147,8	-9,9%
o/w Judicial Remedies	1.488,2	165,3	-1.322,9	-88,9%	-1.372,1	-89,2%
IV.2 Payroll	27.215,3	24.336,3	-2.879,0	-10,6%	-3.778,0	-13,4%
o/w Judicial Remedies	3.943,3	143,1	-3.800,2	-96,4%	-3.930,5	-96,5%
IV.3 Other Compulsory Expenses	16.365,9	16.362,8	-3,1	0,0%	-543,7	-3,2%
IV.3.1 Salary Allowance and Unemployment Benefit	6.030,5	6.523,6	493,1	8,2%	293,9	4,7%
Salary Allowance	2.960,0	3.188,3	228,3	7,7%	130,5	4,3%
Unemployment Benefit	3.070,5	3.335,2	264,8	8,6%	163,4	5,2%
o/w Closed Fishing Season Insurance	508,9	453,5	-55,5	-10,9%	-72,3	-13,7%
IV.3.2 Amnestied Workers	13,0	16,0	2,9	22,6%	2,5	18,7%
IV.3.3 Financial support to states and Municipalities	0,0	0,0	0,0	-	0,0	-
IV.3.4 Reparations and Special Legislation Benefits	114,5	54,0	-60,5	-52,8%	-64,3	-54,3%
IV.3.5 Assistance Benefits (LOAS/RMV)	5.096,3	5.226,9	130,6	2,6%	-37,8	-0,7%
o/w Judicial Remedies	233,8	76,4	-157,4	-67,3%	-165,1	-68,4%
IV.3.6 FGTS Complement (LC nº 110/01)	914,5	2,4	-912,0	-99,7%	-942,2	-99,7%
IV.3.7 Extraordinary credits (excluding PAC)	84,0	1.112,4	1.028,4	-	1.025,6	-
IV.3.8 Compensation to the Social Security Fund (RGPS) due to the payroll tax reduction	680,5	621,4	-59,0	-8,7%	-81,5	-11,6%
IV.3.9 Bills and Coins Manufacturing	15,5	18,0	2,6	16,5%	2,0	12,8%
IV.3.10 Fundef/Fundeb (Federal Complementation)	1.016,2	1.118,3	102,2	10,1%	68,6	6,5%
IV.3.11 Federal District (DF) Constitutional Fund (Current and Capital)	132,0	187,4	55,4	42,0%	51,0	37,4%
IV.3.12 Legislative/Judiciary/Public Prosecutor/Public Defendant (Current and Capital)	899,8	1.031,1	131,3	14,6%	101,6	10,9%
IV.3.13 Kandir Law and FEX	0,0	0,0	0,0	-	0,0	-
IV.3.14 Judicial Remedies (Current and Capital)	996,2	166,8	-829,4	-83,3%	-862,3	-83,8%
IV.3.15 Subsidies and Grants	261,454	325,7	64,3	24,6%	55,6	20,6%
Equalisation of agricultural extension	14,902	8,7	-6,2	-41,3%	-6,7	-43,2%
Equalisation of rural and agroindustrial investments	0,176	0,1	-0,1	-61,2%	-0,1	-62,4%
Agricultural price policy	7,575	-26,7	-34,3	-	-34,6	-
Pronaf - National programme for the strengthening of family farming	13,470	11,8	-1,6	-12,1%	-2,1	-14,9%
Proex - Export financing programme	48,355	-5,9	-54,3	-	-55,8	-
PESA - Programme of financial assets rehabilitation	14,732	11,4	-3,3	-22,5%	-3,8	-25,0%
INCRA - Land fund/national institute of colonization and agrarian reform	-6,415	102,9	109,4	-	109,6	-
Coffee economy defense fund	4,657	1,2	-3,5	-74,5%	-3,6	-75,3%
PSI - Investment Maintenance Program	0,961	0,7	-0,3	-29,0%	-0,3	-31,3%
FSA - Audiovisual Sectorial Fund	99,320	0,0	-99,3	-100,0%	-102,6	-100,0%
Sudene	1,523	0,0	-1,5	-100,0%	-1,6	-100,0%
Proagro - Agricultural Activity Support Program	62,200	199,9	137,7	221,4%	135,6	211,1%
Other Subsidies and Grants	0,000	21,6	21,6	-	21,6	-
IV.3.16 ANA (National Water Agency) Transfers	8,7	6,8	-1,8	-21,2%	-2,1	-23,7%
IV.3.17 ANEEL (Electric Energy National Agency) Transfers and Fines	94,3	73,2	-21,0	-22,3%	-24,1	-24,8%
IV.3.18 FIES primary impact (Student Funding)	8,6	-121,3	-129,9	-	-130,2	-
IV.3.19 Electoral Campaign Funding	0,0	0,0	0,0	-	0,0	-
IV.4 Executive Branch Expenses Subject to Financial Programming	18.132,8	21.684,3	3.551,5	19,6%	2.952,6	15,8%
IV.4.1 Compulsory Expenses with Cash Control	11.167,9	13.775,3	2.607,4	23,3%	2.238,5	19,4%
IV.4.1.1 Benefits to public servants	1.083,7	1.182,8	99,1	9,1%	63,3	5,7%
IV.4.1.2 Bolsa Familia (Family Allowance)	2.362,3	2.599,9	237,7	10,1%	159,6	6,5%
IV.4.1.3 Health	7.140,0	8.550,9	1.410,9	19,8%	1.175,1	15,9%
IV.4.1.4 Education	395,1	1.176,1	781,0	197,7%	768,0	188,2%
IV.4.1.3 Others	186,8	265,5	78,7	42,1%	72,5	37,6%
IV.4.2 Discretionary	6.964,9	7.909,0	944,1	13,6%	714,1	9,9%
IV.4.2.1 Health	1.398,4	1.720,4	322,0	23,0%	275,8	19,1%
IV.4.2.2 Education	1.378,5	1.590,4	211,9	15,4%	166,3	11,7%
IV.4.2.3 Defense	626,2	832,8	206,6	33,0%	185,9	28,7%
IV.4.2.4 Transportation	667,4	587,3	-80,1	-12,0%	-102,2	-14,8%
IV.4.2.5 Administration	384,3	544,6	160,3	41,7%	147,6	37,2%
IV.4.2.6 Science and Technology	172,6	178,2	5,5	3,2%	-0,2	-0,1%
IV.4.2.7 Public Safety	261,6	322,5	60,9	23,3%	52,2	19,3%
IV.4.2.8 Social Protection	151,6	292,8	141,1	93,1%	136,1	86,9%
IV.4.2.9 Others	1.924,2	1.840,1	-84,1	-4,4%	-147,6	-7,4%
Memo 1						
Other Current and Capital Expenditures	23.086,4	26.074,2	2.987,8	12,9%	2.225,2	9,3%
Other Current Expenditures	20.331,6	23.137,2	2.805,7	13,8%	2.134,1	10,2%
Other Capital Expenditures	2.754,9	2.937,0	182,1	6,6%	91,1	3,2%
Memo 2						
PAC (Growth Acceleration Program)	1.770,1					
"Minha Casa Minha Vida - MCMV" Program	432,8	87,9	-344,9	-79,7%	-359,2	-80,3%

Tabela 2.1. Central Government Fiscal Balance - Yearly Balance

R\$ Million - At Current Prices

	Jan-Mar		Nominal Variation		Real Variation	
	2019	2020	R\$ Million	Var. %	R\$ Million	Var. %
I. TOTAL REVENUE	389.536,1	400.841,1	11.305,1	2,9%	-3.777,3	-0,9%
<i>I.1 - Revenues Collected by the Federal Revenue Office</i>	<i>252.814,8</i>	<i>260.966,8</i>	<i>8.152,0</i>	<i>3,2%</i>	<i>-1.664,0</i>	<i>-0,6%</i>
I.1.1 Import Tax	10.255,2	11.256,4	1.001,2	9,8%	606,4	5,7%
I.1.2 Industrialized Products Tax (IPI)	12.852,7	12.119,4	-733,3	-5,7%	-1.225,2	-9,2%
I.1.3 Income tax (IR)	114.624,0	117.794,3	3.170,3	2,8%	-1.309,1	-1,1%
I.1.4 Tax on Credit Operations, Exchange and Insurance (IOF)	9.289,2	10.545,8	1.256,5	13,5%	900,8	9,3%
I.1.5 Contribution to Social Security Financing (COFINS)	57.006,0	58.171,3	1.165,4	2,0%	-1.024,3	-1,7%
I.1.6 Contribution to the Social Integration Program and Civil Service Asset Formation Program (PIS/Pasep)	15.950,6	16.646,6	696,0	4,4%	83,0	0,5%
I.1.7 Social Contribution on Net Corporate Profits (CSLL)	26.673,4	27.231,7	558,3	2,1%	-494,2	-1,8%
I.1.8 Contribution on Intervention in the Economic Domain (CIDE) - Fuels	730,3	643,4	-86,9	-11,9%	-115,4	-15,2%
I.1.9 Other	5.433,3	6.557,9	1.124,6	20,7%	914,0	16,2%
<i>I.2 - Fiscal Incentives</i>	<i>0,0</i>	<i>0,0</i>	<i>0,0</i>	<i>-100,0%</i>	<i>0,0</i>	<i>-100,0%</i>
<i>I.3 - Net Social Security Revenues</i>	<i>95.161,9</i>	<i>97.284,6</i>	<i>2.122,7</i>	<i>2,2%</i>	<i>-1.532,2</i>	<i>-1,5%</i>
<i>I.4 - Revenues Not Collected by the Federal Revenue Office</i>	<i>41.559,3</i>	<i>42.589,7</i>	<i>1.030,4</i>	<i>2,5%</i>	<i>-581,0</i>	<i>-1,3%</i>
I.4.1 Concessions and Permissions	777,1	838,7	61,7	7,9%	30,5	3,8%
I.4.2 Dividends	2.872,7	1.608,0	-1.264,6	-44,0%	-1.359,1	-45,8%
I.4.3 Contribution to Civil Service Social Security (CPSS)	3.201,9	3.513,4	311,5	9,7%	188,6	5,7%
I.4.4 Exploitation of Natural Resources	15.103,1	17.120,5	2.017,4	13,4%	1.410,9	9,0%
I.4.5 Own Revenues and from agreements	4.173,2	3.280,0	-893,2	-21,4%	-1.056,9	-24,3%
I.4.6 Education-Salary (social contribution for education)	5.558,0	5.387,4	-170,5	-3,1%	-386,6	-6,7%
I.4.7 FGTS Complement (LC nº 110/01)	1.389,4	16,0	-1.373,4	-98,9%	-1.425,1	-98,9%
I.4.8 Assets Operations	290,9	424,9	134,0	46,1%	122,9	40,6%
I.4.9 Other Revenues	8.193,1	10.400,7	2.207,6	26,9%	1.893,9	22,2%
II. TRANSFERS BY REVENUE SHARING	72.905,1	75.043,0	2.137,9	2,9%	-695,0	-0,9%
<i>II.1 FPM / FPE / IPI-EE</i>	<i>57.280,8</i>	<i>58.630,3</i>	<i>1.349,6</i>	<i>2,4%</i>	<i>-873,4</i>	<i>-1,5%</i>
<i>II.2 Constitutional Funds</i>	<i>2.430,8</i>	<i>1.937,1</i>	<i>-493,7</i>	<i>-20,3%</i>	<i>-588,2</i>	<i>-23,3%</i>
II.2.1 Total Transfer	3.543,3	3.908,9	365,6	10,3%	229,3	6,2%
II.2.2 Funds Surplus	-1.112,5	-1.971,8	-859,3	77,2%	-817,5	70,7%
<i>II.3 Education-Salary (social contribution for education)</i>	<i>3.586,2</i>	<i>3.785,1</i>	<i>198,9</i>	<i>5,5%</i>	<i>59,9</i>	<i>1,6%</i>
<i>II.4 Exploitation of Natural Resources</i>	<i>9.172,9</i>	<i>10.300,2</i>	<i>1.127,2</i>	<i>12,3%</i>	<i>769,0</i>	<i>8,1%</i>
<i>II.5 CIDE - Fuels</i>	<i>217,3</i>	<i>206,4</i>	<i>-10,9</i>	<i>-5,0%</i>	<i>-20,1</i>	<i>-8,8%</i>
<i>II.6 Other</i>	<i>217,1</i>	<i>183,8</i>	<i>-33,3</i>	<i>-15,3%</i>	<i>-42,3</i>	<i>-18,7%</i>
III. NET REVENUE (I-II)	316.631,0	325.798,2	9.167,2	2,9%	-3.082,2	-0,9%
IV. TOTAL EXPENDITURE	325.919,0	328.705,8	2.786,8	0,9%	-9.666,8	-2,9%
<i>IV.1 Social Security Benefits</i>	<i>146.644,9</i>	<i>149.873,0</i>	<i>3.228,1</i>	<i>2,2%</i>	<i>-2.350,8</i>	<i>-1,5%</i>
<i>IV.2 Payroll</i>	<i>77.173,1</i>	<i>75.677,9</i>	<i>-1.495,2</i>	<i>-1,9%</i>	<i>-4.445,3</i>	<i>-5,5%</i>
<i>IV.3 Other Compulsory Expenses</i>	<i>53.112,6</i>	<i>50.280,5</i>	<i>-2.832,1</i>	<i>-5,3%</i>	<i>-4.896,9</i>	<i>-8,9%</i>
IV.3.1 Salary Allowance and Unemployment Benefit	17.740,5	18.800,6	1.060,1	6,0%	380,3	2,1%
IV.3.2 Amnestied Workers	39,8	40,2	0,3	0,8%	-1,2	-2,9%
IV.3.3 Financial support to states and Municipalities	0,0	0,0	0,0	-	0,0	-
IV.3.4 Reparations and Special Legislation Benefits	155,4	157,6	2,3	1,4%	-3,2	-2,0%
IV.3.5 Assistance Benefits (LOAS/RMV)	14.825,6	15.546,9	721,3	4,9%	154,6	1,0%
IV.3.6 FGTS Complement (LC nº 110/01)	1.389,4	16,0	-1.373,4	-98,9%	-1.425,1	-98,9%
IV.3.7 Extraordinary credits (excluding PAC)	2.247,6	1.207,0	-1.040,7	-46,3%	-1.135,6	-48,5%
IV.3.8 Compensation to the Social Security Fund (RGPS) due to the payroll tax reduction	2.258,3	1.923,2	-335,1	-14,8%	-424,0	-18,0%
IV.3.9 Bills and Coins Manufacturing	41,8	48,6	6,8	16,3%	5,2	12,0%
IV.3.10 Fundef/Fundeb (Federal Complementation)	5.174,7	5.627,0	452,3	8,7%	246,7	4,6%
IV.3.11 Federal District (DF) Constitutional Fund (Current and Capital)	287,9	410,2	122,3	42,5%	111,8	37,4%
IV.3.12 Legislative/Judiciary/Public Prosecutor/Public Defendant (Current and Capital)	2.378,8	2.344,5	-34,3	-1,4%	-124,2	-5,0%
IV.3.13 Kandir Law and FEX	0,0	0,0	0,0	-	0,0	-
IV.3.14 Judicial Remedies (Current and Capital)	1.243,1	472,7	-770,4	-62,0%	-813,3	-63,2%
IV.3.15 Subsidies and Grants	5.021,165	3.606,6	-1.414,6	-28,2%	-1.628,7	-31,1%
IV.3.16 ANA (National Water Agency) Transfers	23,1	36,6	13,5	58,2%	12,6	52,5%
IV.3.17 ANEEL (Electric Energy National Agency) Transfers and Fines	161,0	169,2	8,3	5,1%	2,5	1,5%
IV.3.18 FIES primary impact (Student Funding)	124,4	-126,4	-250,8	-	-255,4	-
IV.3.19 Electoral Campaign Funding	0,0	0,0	0,0	-	0,0	-
<i>IV.4 Executive Branch Expenses Subject to Financial Programming</i>	<i>48.988,4</i>	<i>52.874,3</i>	<i>3.885,9</i>	<i>7,9%</i>	<i>2.026,1</i>	<i>4,0%</i>
IV.4.1 Compulsory Expenses with Cash Control	30.847,5	33.039,6	2.192,1	7,1%	1.015,9	3,2%
IV.4.2 Discretionary	18.140,9	19.834,7	1.693,8	9,3%	1.010,2	5,4%
V. SOVEREIGN FUND OF BRAZIL - FSB	0,0	0,0	0,0	-	0,0	-
VI. CENTRAL GOVERNMENT PRIMARY BALANCE	-9.288,0	-2.907,6	6.380,4	-68,7%	6.584,6	-70,3%
VII.1 METHODOLOGICAL ADJUSTMENT - ITAIPU	1.255,7					
VII.2 METHODOLOGICAL ADJUSTMENT - CASH-ACCRUAL	2.059,2					
VIII. STATISTICAL DISCREPANCY	568,0					
IX. CENTRAL GOVERNMENT PRIMARY BALANCE (VI + VII + VIII)	-5.405,1					
X. NOMINAL INTEREST	-80.664,6					
XI. CENTRAL GOVERNMENT NOMINAL BALANCE (IX + X)	-86.069,7					

Tabela 2.2. Central Government Primary Revenue - Yearly Balance

	Jan-Mar		Nominal Variation		R\$ Million - At Current Prices	
	2019	2020	R\$ Million	Var. %	R\$ Million	Var. %
I. TOTAL REVENUE	389.536,1	400.841,1	11.305,1	2,9%	-3.777,3	-0,9%
I.1 - Revenues Collected by the Federal Revenue Office	252.814,8	260.966,8	8.152,0	3,2%	-1.664,0	-0,6%
I.1.1 Import Tax	10.255,2	11.256,4	1.001,2	9,8%	606,4	5,7%
I.1.2 Industrialized Products Tax (IPI)	12.852,7	12.119,4	-733,3	-5,7%	-1.225,2	-9,2%
IPI - Tobacco	1.596,7	1.460,0	-136,8	-8,6%	-199,7	-12,0%
IPI - Beverages	1.118,0	849,2	-268,8	-24,0%	-313,2	-26,9%
IPI - Automobiles	1.511,6	866,6	-645,1	-42,7%	-703,5	-44,8%
IPI - Import-related	4.474,9	4.967,1	492,2	11,0%	320,2	6,9%
IPI - Other	4.151,5	3.976,6	-174,9	-4,2%	-329,0	-7,6%
I.1.3 Income tax (IR)	114.624,0	117.794,3	3.170,3	2,8%	-1.309,1	-1,1%
Personal income tax (IRPF)	4.972,2	6.179,0	1.206,8	24,3%	1.014,3	19,6%
Corporate income tax (IRPJ)	46.815,2	47.178,4	363,3	0,8%	-1.484,0	-3,0%
Withheld income tax (IRRFF)	62.836,7	64.436,9	1.600,2	2,5%	-839,5	-1,3%
Withheld income tax - Wages	35.961,3	37.313,8	1.352,5	3,8%	-38,2	-0,1%
Withheld income tax - Capital	12.966,7	12.768,4	-198,3	-1,5%	-704,8	-5,2%
Withheld income tax - International	10.440,6	11.106,4	665,8	6,4%	259,4	2,4%
Withheld income tax - Other	3.468,1	3.248,3	-219,8	-6,3%	-355,8	-9,9%
I.1.4 Tax on Credit Operations, Exchange and Insurance (IOF)	9.289,2	10.545,8	1.256,5	13,5%	900,8	9,3%
I.1.5 Contribution to Social Security Financing (COFINS)	57.006,0	58.171,3	1.165,4	2,0%	-1.024,3	-1,7%
I.1.6 Contribution to the Social Integration Program and Civil Service Asset Formation Program (PIS/Pasep)	15.950,6	16.646,6	696,0	4,4%	83,0	0,5%
I.1.7 Social Contribution on Net Corporate Profits (CSLL)	26.673,4	27.231,7	558,3	2,1%	-494,2	-1,8%
I.1.8 Contribution on Intervention in the Economic Domain (CIDE) - Fuels	730,3	643,4	-86,9	-11,9%	-115,4	-15,2%
I.1.9 Other	5.433,3	6.557,9	1.124,6	20,7%	914,0	16,2%
I.2 - Fiscal Incentives	0,0	0,0	0,0	-100,0%	0,0	-100,0%
I.3 - Net Social Security Revenues	95.161,9	97.284,6	2.122,7	2,2%	-1.532,2	-1,5%
I.3.1 Urban	93.318,6	95.282,7	1.964,1	2,1%	-1.620,6	-1,7%
I.3.2 Rural	1.843,3	2.001,9	158,6	8,6%	88,3	4,6%
I.4 - Revenues Not Collected by the Federal Revenue Office	41.559,3	42.589,7	1.030,4	2,5%	-581,0	-1,3%
I.4.1 Concessions and Permissions	777,1	838,7	61,7	7,9%	30,5	3,8%
I.4.2 Dividends	2.872,7	1.608,0	-1.264,6	-44,0%	-1.359,1	-45,8%
I.4.2.1 Banco do Brasil	1.087,2	892,4	-194,9	-17,9%	-230,8	-20,5%
I.4.2.2 BNB	0,0	0,0	0,0	-	0,0	-
I.4.2.3 BNDES	0,0	0,0	0,0	-	0,0	-
I.4.2.4 Caixa	1.766,8	0,0	-1.766,8	-100,0%	-1.825,2	-100,0%
I.4.2.5 Correios	0,0	0,0	0,0	-	0,0	-
I.4.2.6 Eletrobrás	0,0	0,0	0,0	-	0,0	-
I.4.2.7 IRB	0,0	0,0	0,0	-	0,0	-
I.4.2.8 Petrobras	0,0	751,6	751,6	-	752,1	-
I.4.2.9 Others	18,6	-35,9	-54,5	-	-55,2	-
I.4.3 Contribution to Civil Service Social Security (CPSS)	3.201,9	3.513,4	311,5	9,7%	188,6	5,7%
I.4.4 Exploitation of Natural Resources	15.103,1	17.120,5	2.017,4	13,4%	1.410,9	9,0%
I.4.5 Own Revenues and from agreements	4.173,2	3.280,0	-893,2	-21,4%	-1.056,9	-24,3%
I.4.6 Education-Salary (social contribution for education)	5.558,0	5.387,4	-170,5	-3,1%	-386,6	-6,7%
I.4.7 FGTS Complement (LC nº 110/01)	1.389,4	16,0	-1.373,4	-98,9%	-1.425,1	-98,9%
I.4.8 Assets Operations	290,9	424,9	134,0	46,1%	122,9	40,6%
I.4.9 Other Revenues	8.193,1	10.400,7	2.207,6	26,9%	1.893,9	22,2%
II. TRANSFERS BY REVENUE SHARING	72.905,1	75.043,0	2.137,9	2,9%	-695,0	-0,9%
II.1 FPM / FPE / IPI-EE 1/	57.280,8	58.630,3	1.349,6	2,4%	-873,4	-1,5%
II.2 Constitutional Funds	2.430,8	1.937,1	-493,7	-20,3%	-588,2	-23,3%
II.2.1 Total Transfer	3.543,3	3.908,9	365,6	10,3%	229,3	6,2%
II.2.2 Funds Surplus	-1.112,5	-1.971,8	-859,3	77,2%	-817,5	70,7%
II.3 Education-Salary (social contribution for education)	3.586,2	3.785,1	198,9	5,5%	59,9	1,6%
II.4 Exploitation of Natural Resources	9.172,9	10.300,2	1.127,2	12,3%	769,0	8,1%
II.5 CIDE - Fuels	217,3	206,4	-10,9	-5,0%	-20,1	-8,8%
II.6 Other	217,1	183,8	-33,3	-15,3%	-42,3	-18,7%
III. NET REVENUE (I-II)	316.631,0	325.798,2	9.167,2	2,9%	-3.082,2	-0,9%

Tabela 2.3. Central Government Primary Expenditure - Yearly Balance

R\$ Million - At Current Prices

	Jan-Mar		Nominal Variation		Real Variation	
	2019	2020	R\$ Million	Var. %	R\$ Million	Var. %
IV. TOTAL EXPENDITURE	325.919,0	328.705,8	2.786,8	0,9%	-9.666,8	-2,9%
IV.1 Social Security Benefit	146.644,9	149.873,0	3.228,1	2,2%	-2.350,8	-1,5%
Social Security Benefit - Urban	115.992,8	118.945,0	2.952,3	2,5%	-1.459,8	-1,2%
o/w Judicial Remedies	6.643,4	1.738,9	-4.904,5	-73,8%	-5.132,1	-74,7%
Social Security Benefit - Rural	30.652,1	30.928,0	275,9	0,9%	-891,0	-2,8%
o/w Judicial Remedies	1.759,3	455,0	-1.304,3	-74,1%	-1.364,6	-75,0%
IV.2 Payroll	77.173,1	75.677,9	-1.495,2	-1,9%	-4.445,3	-5,5%
o/w Judicial Remedies	4.131,8	385,2	-3.746,5	-90,7%	-3.884,4	-91,0%
IV.3 Other Compulsory Expenses	53.112,6	50.280,5	-2.832,1	-5,3%	-4.896,9	-8,9%
IV.3.1 Salary Allowance and Unemployment Benefit	17.740,5	18.800,6	1.060,1	6,0%	380,3	2,1%
Salary Allowance	8.426,2	9.275,9	849,7	10,1%	529,0	6,0%
Unemployment Benefit	9.314,3	9.524,7	210,4	2,3%	-148,7	-1,5%
o/w Closed Fishing Season Insurance	1.213,0	1.577,8	364,8	30,1%	320,6	25,5%
IV.3.2 Amnestied Workers	39,8	40,2	0,3	0,8%	-1,2	-2,9%
IV.3.3 Financial support to states and Municipalities	0,0	0,0	0,0	-	0,0	-
IV.3.4 Reparations and Special Legislation Benefits	155,4	157,6	2,3	1,4%	-3,2	-2,0%
IV.3.5 Assistance Benefits (LOAS/RMV)	14.825,6	15.546,9	721,3	4,9%	154,6	1,0%
o/w Judicial Remedies	362,8	227,8	-135,0	-37,2%	-148,0	-39,4%
IV.3.6 FGTS Complement (LC nº 110/01)	1.389,4	16,0	-1.373,4	-98,9%	-1.425,1	-98,9%
IV.3.7 Extraordinary credits (excluding PAC)	2.247,6	1.207,0	-1.040,7	-46,3%	-1.135,6	-48,5%
IV.3.8 Compensation to the Social Security Fund (RGPS) due to the payroll tax reduction	2.258,3	1.923,2	-335,1	-14,8%	-424,0	-18,0%
IV.3.9 Bills and Coins Manufacturing	41,8	48,6	6,8	16,3%	5,2	12,0%
IV.3.10 Fundef/Fundeb (Federal Complementation)	5.174,7	5.627,0	452,3	8,7%	246,7	4,6%
IV.3.11 Federal District (DF) Constitutional Fund (Current and Capital)	287,9	410,2	122,3	42,5%	111,8	37,4%
IV.3.12 Legislative/Judiciary/Public Prosecutor/Public Defendant (Current and Capital)	2.378,8	2.344,5	-34,3	-1,4%	-124,2	-5,0%
IV.3.13 Kandir Law and FEX	0,0	0,0	0,0	-	0,0	-
IV.3.14 Judicial Remedies (Current and Capital)	1.243,1	472,7	-770,4	-62,0%	-813,3	-63,2%
IV.3.15 Subsidies and Grants	5.021,165	3.606,6	-1.414,6	-28,2%	-1.628,7	-31,1%
Equalisation of agricultural extension	529,270	344,3	-185,0	-35,0%	-207,7	-37,6%
Equalisation of rural and agroindustrial investments	760,012	430,5	-329,5	-43,4%	-362,4	-45,6%
Agricultural price policy	79,782	-34,8	-114,6	-	-118,0	-
Pronaf - National programme for the strengthening of family farming	1.251,561	1.109,8	-141,8	-11,3%	-194,7	-14,9%
Proex - Export financing programme	117,937	147,6	29,7	25,2%	24,9	20,3%
PESA - Programme of financial assets rehabilitation	165,438	52,6	-112,8	-68,2%	-120,0	-69,5%
INCRA - Land fund/national institute of colonization and agrarian reform	20,820	101,5	80,7	387,6%	79,7	364,9%
Coffee economy defense fund	12,395	2,1	-10,3	-82,9%	-10,8	-83,6%
PSI - Investment Maintenance Program	1.815,996	984,9	-831,1	-45,8%	-910,1	-47,9%
FSA - Audiovisual Sectorial Fund	99,320	0,0	-99,3	-100,0%	-102,6	-100,0%
Sudene	13,231	18,7	5,5	41,6%	5,0	36,0%
Proagro - Agricultural Activity Support Program	135,200	400,0	264,8	195,9%	259,9	185,1%
Other Subsidies and Grants	20,204	49,3	29,1	143,9%	28,1	132,9%
IV.3.16 ANA (National Water Agency) Transfers	23,1	36,6	13,5	58,2%	12,6	52,5%
IV.3.17 ANEEL (Electric Energy National Agency) Transfers and Fines	161,0	169,2	8,3	5,1%	2,5	1,5%
IV.3.18 FIES primary impact (Student Funding)	124,4	-126,4	-250,8	-	-255,4	-
IV.3.19 Electoral Campaign Funding	0,0	0,0	0,0	-	0,0	-
IV.4 Executive Branch Expenses Subject to Financial Programming	48.988,4	52.874,3	3.885,9	7,9%	2.026,1	4,0%
IV.4.1 Compulsory Expenses with Cash Control	30.847,5	33.039,6	2.192,1	7,1%	1.015,9	3,2%
IV.4.1.1 Benefits to public servants	3.183,2	3.183,2	-0,1	0,0%	-122,3	-3,7%
IV.4.1.2 Bolsa Família (Family Allowance)	7.547,2	7.582,9	35,7	0,5%	-255,6	-3,3%
IV.4.1.3 Health	18.829,3	20.176,7	1.347,4	7,2%	632,4	3,2%
IV.4.1.4 Education	815,1	1.507,9	692,8	85,0%	662,8	78,4%
IV.4.1.3 Others	472,5	588,9	116,3	24,6%	98,5	20,1%
IV.4.2 Discretionary	18.140,9	19.834,7	1.693,8	9,3%	1.010,2	5,4%
IV.4.2.1 Health	3.699,8	4.292,3	592,5	16,0%	453,3	11,8%
IV.4.2.2 Education	4.251,2	4.567,6	316,4	7,4%	153,9	3,5%
IV.4.2.3 Defense	1.337,4	1.571,5	234,1	17,5%	184,4	13,3%
IV.4.2.4 Transportation	1.556,4	1.549,4	-7,0	-0,4%	-65,1	-4,0%
IV.4.2.5 Administration	1.655,8	1.265,3	-390,5	-23,6%	-455,2	-26,4%
IV.4.2.6 Science and Technology	590,1	477,6	-112,5	-19,1%	-135,7	-22,1%
IV.4.2.7 Public Safety	631,9	679,7	47,8	7,6%	24,1	3,7%
IV.4.2.8 Social Protection	437,9	431,7	-6,2	-1,4%	-23,2	-5,1%
IV.4.2.9 Others	3.980,5	4.999,6	1.019,1	25,6%	873,5	21,1%
Memo 1						
Other Current and Capital Expenditures	64.347,5	65.278,5	931,0	1,4%	-1.526,8	-2,3%
Other Current Expenditures	58.146,9	58.494,1	347,2	0,6%	-1.880,2	-3,1%
Other Capital Expenditures	6.200,7	6.784,5	583,8	9,4%	353,3	5,5%
Memo 2						
PAC (Growth Acceleration Program)	3.381,4					
"Minha Casa Minha Vida - MCMV" Program	732,8	667,7	-65,1	-8,9%	-91,8	-12,1%

Tabela 3.1. Central Government Fiscal Balance - Monthly

R\$ Million - At Current Prices

	2020		Nominal Variation		Real Variation	
	February	March	R\$ Million	Var. %	R\$ Million	Var. %
I. TOTAL REVENUE	115.793,4	111.080,5	-4.712,9	-4,1%	-4.793,9	-4,1%
<i>I.1 - Revenues Collected by the Federal Revenue Office</i>	<i>70.904,5</i>	<i>68.710,0</i>	<i>-2.194,5</i>	<i>-3,1%</i>	<i>-2.244,1</i>	<i>-3,2%</i>
I.1.1 Import Tax	3.269,3	3.900,8	631,5	19,3%	629,2	19,2%
I.1.2 Industrialized Products Tax (IPI)	3.992,5	4.000,2	7,7	0,2%	4,9	0,1%
I.1.3 Income tax (IR)	30.054,4	27.626,2	-2.428,2	-8,1%	-2.449,2	-8,1%
I.1.4 Tax on Credit Operations, Exchange and Insurance (IOF)	3.858,9	3.473,2	-385,7	-10,0%	-388,4	-10,1%
I.1.5 Contribution to Social Security Financing (COFINS)	16.798,4	18.130,1	1.331,7	7,9%	1.320,0	7,9%
I.1.6 Contribution to the Social Integration Program and Civil Service Asset Formation Program (PIS/Pasep)	4.957,0	5.174,1	217,1	4,4%	213,7	4,3%
I.1.7 Social Contribution on Net Corporate Profits (CSLL)	5.494,5	4.300,6	-1.193,8	-21,7%	-1.197,7	-21,8%
I.1.8 Contribution on Intervention in the Economic Domain (CIDE) - Fuels	201,1	220,2	19,1	9,5%	19,0	9,4%
I.1.9 Other	2.278,4	1.884,4	-394,0	-17,3%	-395,6	-17,3%
<i>I.2 - Fiscal Incentives</i>	<i>0,0</i>	<i>0,0</i>	<i>0,0</i>	<i>-</i>	<i>0,0</i>	<i>-</i>
<i>I.3 - Net Social Security Revenues</i>	<i>32.664,4</i>	<i>31.580,8</i>	<i>-1.083,7</i>	<i>-3,3%</i>	<i>-1.106,5</i>	<i>-3,4%</i>
<i>I.4 - Revenues Not Collected by the Federal Revenue Office</i>	<i>12.224,5</i>	<i>10.789,8</i>	<i>-1.434,7</i>	<i>-11,7%</i>	<i>-1.443,3</i>	<i>-11,8%</i>
I.4.1 Concessions and Permissions	228,0	140,2	-87,7	-38,5%	-87,9	-38,5%
I.4.2 Dividends	751,6	888,8	137,2	18,3%	136,7	18,2%
I.4.3 Contribution to Civil Service Social Security (CPSS)	1.051,3	1.404,1	352,8	33,6%	352,1	33,5%
I.4.4 Exploitation of Natural Resources	3.105,7	2.682,5	-423,3	-13,6%	-425,4	-13,7%
I.4.5 Own Revenues and from agreements	932,1	1.083,7	151,6	16,3%	151,0	16,2%
I.4.6 Education-Salary (social contribution for education)	1.696,1	1.710,9	14,8	0,9%	13,6	0,8%
I.4.7 FGTS Complement (LC nº 110/01)	13,5	2,4	-11,1	-82,0%	-11,1	-82,0%
I.4.8 Assets Operations	93,5	201,4	107,9	115,5%	107,9	115,3%
I.4.9 Other Revenues	4.352,8	2.675,7	-1.677,1	-38,5%	-1.680,2	-38,6%
II. TRANSFERS BY REVENUE SHARING	33.408,7	19.365,9	-14.042,8	-42,0%	-14.066,2	-42,1%
<i>II.1 FPM / FPE / IPI-EE</i>	<i>25.646,7</i>	<i>15.138,1</i>	<i>-10.508,6</i>	<i>-41,0%</i>	<i>-10.526,6</i>	<i>-41,0%</i>
<i>II.2 Constitutional Funds</i>	<i>585,1</i>	<i>761,3</i>	<i>176,2</i>	<i>30,1%</i>	<i>175,8</i>	<i>30,0%</i>
II.2.1 Total Transfer	1.643,0	1.081,8	-561,2	-34,2%	-562,4	-34,2%
II.2.2 Funds Surplus	-1.058,0	-320,5	737,4	-69,7%	738,2	-69,7%
<i>II.3 Education-Salary (social contribution for education)</i>	<i>1.188,2</i>	<i>1.017,7</i>	<i>-170,5</i>	<i>-14,3%</i>	<i>-171,3</i>	<i>-14,4%</i>
<i>II.4 Exploitation of Natural Resources</i>	<i>5.965,4</i>	<i>2.430,7</i>	<i>-3.534,7</i>	<i>-59,3%</i>	<i>-3.538,8</i>	<i>-59,3%</i>
<i>II.5 CIDE - Fuels</i>	<i>0,0</i>	<i>0,0</i>	<i>0,0</i>	<i>-</i>	<i>0,0</i>	<i>-</i>
<i>II.6 Other</i>	<i>23,4</i>	<i>18,1</i>	<i>-5,3</i>	<i>-22,6%</i>	<i>-5,3</i>	<i>-22,7%</i>
III. NET REVENUE (I-II)	82.384,7	91.714,6	9.329,9	11,3%	9.272,3	11,2%
IV. TOTAL EXPENDITURE	108.253,4	112.885,6	4.632,1	4,3%	4.556,4	4,2%
<i>IV.1 Social Security Benefits</i>	<i>50.935,6</i>	<i>50.502,1</i>	<i>-433,5</i>	<i>-0,9%</i>	<i>-469,2</i>	<i>-0,9%</i>
<i>IV.2 Payroll</i>	<i>24.559,3</i>	<i>24.336,3</i>	<i>-222,9</i>	<i>-0,9%</i>	<i>-240,1</i>	<i>-1,0%</i>
<i>IV.3 Other Compulsory Expenses</i>	<i>14.987,8</i>	<i>16.362,8</i>	<i>1.375,1</i>	<i>9,2%</i>	<i>1.364,6</i>	<i>9,1%</i>
IV.3.1 Salary Allowance and Unemployment Benefit	6.495,1	6.523,6	28,5	0,4%	23,9	0,4%
IV.3.2 Amnestied Workers	12,2	16,0	3,8	31,2%	3,8	31,1%
IV.3.3 Financial support to states and Municipalities	0,0	0,0	0,0	-	0,0	-
IV.3.4 Reparations and Special Legislation Benefits	52,0	54,0	2,0	3,9%	2,0	3,8%
IV.3.5 Assistance Benefits (LOAS/RMV)	5.280,0	5.226,9	-53,2	-1,0%	-56,8	-1,1%
IV.3.6 FGTS Complement (LC nº 110/01)	13,5	2,4	-11,1	-82,0%	-11,1	-82,0%
IV.3.7 Extraordinary credits (excluding PAC)	24,8	1.112,4	1.087,6	-	1.087,6	-
IV.3.8 Compensation to the Social Security Fund (RGPS) due to the payroll tax reduction	677,8	621,4	-56,4	-8,3%	-56,8	-8,4%
IV.3.9 Bills and Coins Manufacturing	15,7	18,0	2,3	14,8%	2,3	14,7%
IV.3.10 Fundef/Fundeb (Federal Complementation)	1.118,3	1.118,3	0,0	0,0%	-0,8	-0,1%
IV.3.11 Federal District (DF) Constitucional Fund (Current and Capital)	137,7	187,4	49,8	36,1%	49,7	36,1%
IV.3.12 Legislative/Judiciary/Public Prosecutor/Public Defendant (Current and Capital)	673,2	1.031,1	357,9	53,2%	357,4	53,1%
IV.3.13 Kandir Law and FEX	0,0	0,0	0,0	-	0,0	-
IV.3.14 Judicial Remedies (Current and Capital)	135,2	166,8	31,6	23,4%	31,5	23,3%
IV.3.15 Subsidies and Grants	371,913	325,7	-46,2	-12,4%	-46,5	-12,5%
IV.3.16 ANA (National Water Agency) Transfers	8,4	6,8	-1,5	-18,1%	-1,5	-18,2%
IV.3.17 ANEEL (Electric Energy National Agency) Transfers and Fines	89,0	73,2	-15,8	-17,8%	-15,9	-17,8%
IV.3.18 FIES primary impact (Student Funding)	-116,9	-121,3	-4,3	3,7%	-4,3	3,6%
IV.3.19 Electoral Campaign Funding	0,0	0,0	0,0	-	0,0	-
<i>IV.4 Executive Branch Expenses Subject to Financial Programming</i>	<i>17.770,8</i>	<i>21.684,3</i>	<i>3.913,6</i>	<i>22,0%</i>	<i>3.901,1</i>	<i>21,9%</i>
IV.4.1 Compulsory Expenses with Cash Control	10.933,1	13.775,3	2.842,2	26,0%	2.834,5	25,9%
IV.4.2 Discretionary	6.837,7	7.909,0	1.071,4	15,7%	1.066,6	15,6%
V. SOVEREIGN FUND OF BRAZIL - FSB	0,0	0,0	0,0	-	0,0	-
VI. CENTRAL GOVERNMENT PRIMARY BALANCE	-25.868,7	-21.171,0	4.697,8	-18,2%	4.715,9	-18,2%
VII.1 METHODOLOGICAL ADJUSTMENT - ITAIPU	175,4					
VII.2 METHODOLOGICAL ADJUSTMENT - CASH-ACCRUAL	-397,7					
VIII. STATISTICAL DISCREPANCY	-801,9					
IX. CENTRAL GOVERNMENT PRIMARY BALANCE (VI + VII + VIII)	-26.892,9					
X. NOMINAL INTEREST	-24.651,7					
XI. CENTRAL GOVERNMENT NOMINAL BALANCE (IX + X)	-51.544,6					

Tabela 3.2. Central Government Primary Revenue - Monthly

	R\$ Million - At Current Prices					
	2020		Nominal Variation		Real Variation	
	February	March	R\$ Million	Var. %	R\$ Million	Var. %
I. TOTAL REVENUE	115.793,4	111.080,5	-4.712,9	-4,1%	-6.785,4	-5,8%
I.1 - Revenues Collected by the Federal Revenue Office	70.904,5	68.710,0	-2.194,5	-3,1%	-3.835,5	-5,3%
I.1.1 Import Tax	3.269,3	3.900,8	631,5	19,3%	536,2	15,9%
I.1.2 Industrialized Products Tax (IPI)	3.992,5	4.000,2	7,7	0,2%	-667,5	-14,3%
IPI - Tobacco	470,9	460,7	-10,1	-2,1%	5,0	1,1%
IPI - Beverages	301,5	174,8	-126,7	-42,0%	-119,3	-40,6%
IPI - Automobiles	204,2	292,8	88,6	43,4%	-292,8	-50,0%
IPI - Import-related	1.458,2	1.760,3	302,1	20,7%	258,3	17,2%
IPI - Other	1.557,7	1.311,4	-246,2	-15,8%	-518,7	-28,3%
I.1.3 Income tax (IR)	30.054,4	27.626,2	-2.428,2	-8,1%	-2.731,2	-9,0%
Personal income tax (IRPF)	1.947,1	2.189,7	242,5	12,5%	704,6	47,4%
Corporate income tax (IRPJ)	10.637,8	5.482,4	-5.155,4	-48,5%	-3.865,2	-41,3%
Withheld income tax (IRRF)	17.469,5	19.954,2	2.484,7	14,2%	429,4	2,2%
Withheld income tax - Wages	10.234,7	12.044,5	1.809,8	17,7%	331,2	2,8%
Withheld income tax - Capital	3.616,4	3.775,6	159,2	4,4%	53,6	1,4%
Withheld income tax - International	2.696,6	3.100,3	403,7	15,0%	-12,7	-0,4%
Withheld income tax - Other	921,8	1.033,8	112,0	12,2%	57,3	5,9%
I.1.4 Tax on Credit Operations, Exchange and Insurance (IOF)	3.858,9	3.473,2	-385,7	-10,0%	383,7	12,4%
I.1.5 Contribution to Social Security Financing (COFINS)	16.798,4	18.130,1	1.331,7	7,9%	-457,9	-2,5%
I.1.6 Contribution to the Social Integration Program and Civil Service Asset Formation Program (PIS/Pasep)	4.957,0	5.174,1	217,1	4,4%	68,2	1,3%
I.1.7 Social Contribution on Net Corporate Profits (CSLL)	5.494,5	4.300,6	-1.193,8	-21,7%	-1.226,0	-22,2%
I.1.8 Contribution on Intervention in the Economic Domain (CIDE) - Fuels	201,1	220,2	19,1	9,5%	-6,1	-2,7%
I.1.9 Other	2.278,4	1.884,4	-394,0	-17,3%	265,1	16,4%
I.2 - Fiscal Incentives	0,0	0,0	0,0	-	0,0	-
I.3 - Net Social Security Revenues	32.664,4	31.580,8	-1.083,7	-3,3%	-640,2	-2,0%
I.3.1 Urban	32.023,2	30.907,9	-1.115,3	-3,5%	-656,4	-2,1%
I.3.2 Rural	641,2	672,9	31,6	4,9%	16,2	2,5%
I.4 - Revenues Not Collected by the Federal Revenue Office	12.224,5	10.789,8	-1.434,7	-11,7%	-2.309,8	-17,6%
I.4.1 Concessions and Permissions	228,0	140,2	-87,7	-38,5%	-1,0	-0,7%
I.4.2 Dividends	751,6	888,8	137,2	18,3%	-2.078,8	-70,1%
I.4.2.1 Banco do Brasil	0,0	888,7	888,7	-	-234,4	-20,9%
I.4.2.2 BNB	0,0	0,0	0,0	-	0,0	-
I.4.2.3 BNDES	0,0	0,0	0,0	-	0,0	-
I.4.2.4 Caixa	0,0	0,0	0,0	-	-1.825,2	-100,0%
I.4.2.5 Correios	0,0	0,0	0,0	-	0,0	-
I.4.2.6 Eletrobrás	0,0	0,0	0,0	-	0,0	-
I.4.2.7 IRB	0,0	0,0	0,0	-	0,0	-
I.4.2.8 Petrobras	751,6	0,0	-751,6	-100,0%	0,0	-
I.4.2.9 Others	0,0	0,1	0,1	-	-19,2	-99,7%
I.4.3 Contribution to Civil Service Social Security (CPSS)	1.051,3	1.404,1	352,8	33,6%	303,7	27,6%
I.4.4 Exploitation of Natural Resources	3.105,7	2.682,5	-423,3	-13,6%	359,7	15,5%
I.4.5 Own Revenues and from agreements	932,1	1.083,7	151,6	16,3%	-100,0	-8,5%
I.4.6 Education-Salary (social contribution for education)	1.696,1	1.710,9	14,8	0,9%	-2,2	-0,1%
I.4.7 FGTS Complement (LC nº 110/01)	13,5	2,4	-11,1	-82,0%	-942,2	-99,7%
I.4.8 Assets Operations	93,5	201,4	107,9	115,5%	105,8	110,6%
I.4.9 Other Revenues	4.352,8	2.675,7	-1.677,1	-38,5%	45,2	1,7%
II. TRANSFERS BY REVENUE SHARING	33.408,7	19.365,9	-14.042,8	-42,0%	-966,2	-4,8%
II.1 FPM / FPE / IPI-EE 1/	25.646,7	15.138,1	-10.508,6	-41,0%	-1.590,3	-9,5%
II.2 Constitutional Funds	585,1	761,3	176,2	30,1%	-47,5	-5,9%
II.2.1 Total Transfer	1.643,0	1.081,8	-561,2	-34,2%	-15,7	-1,4%
II.2.2 Funds Surplus	-1.058,0	-320,5	737,4	-69,7%	-31,7	11,0%
II.3 Education-Salary (social contribution for education)	1.188,2	1.017,7	-170,5	-14,3%	18,9	1,9%
II.4 Exploitation of Natural Resources	5.965,4	2.430,7	-3.534,7	-59,3%	650,9	36,6%
II.5 CIDE - Fuels	0,0	0,0	0,0	-	0,0	-
II.6 Other	23,4	18,1	-5,3	-22,6%	1,7	10,3%
III. NET REVENUE (I-II)	82.384,7	91.714,6	9.329,9	11,3%	-5.819,2	-6,0%

Tabela 3.3. Central Government Primary Expenditure - Monthly

R\$ Million - At Current Prices

	2020		Nominal Variation		Real Variation	
	February	March	R\$ Million	Var. %	R\$ Million	Var. %
IV. TOTAL EXPENDITURE	108.253,4	112.885,6	4.632,1	4,3%	4.556,4	4,2%
IV.1 Social Security Benefit	50.935,6	50.502,1	-433,5	-0,9%	-469,2	-0,9%
Social Security Benefit - Urban	40.482,5	40.086,0	-396,5	-1,0%	-424,8	-1,0%
o/w Judicial Remedies	505,4	632,5	127,1	25,1%	126,7	25,1%
Social Security Benefit - Rural	10.453,1	10.416,1	-37,1	-0,4%	-44,4	-0,4%
o/w Judicial Remedies	131,2	165,3	34,1	26,0%	34,0	25,9%
IV.2 Payroll	24.559,3	24.336,3	-222,9	-0,9%	-240,1	-1,0%
o/w Judicial Remedies	111,0	143,1	32,1	28,9%	32,0	28,8%
IV.3 Other Compulsory Expenses	14.987,8	16.362,8	1.375,1	9,2%	1.364,6	9,1%
IV.3.1 Salary Allowance and Unemployment Benefit	6.495,1	6.523,6	28,5	0,4%	23,9	0,4%
Salary Allowance	3.022,4	3.188,3	165,9	5,5%	163,8	5,4%
Unemployment Benefit	3.472,6	3.335,2	-137,4	-4,0%	-139,8	-4,0%
o/w Closed Fishing Season Insurance	633,9	453,5	-180,5	-28,5%	-180,9	-28,5%
IV.3.2 Amnestied Workers	12,2	16,0	3,8	31,2%	3,8	31,1%
IV.3.3 Financial support to states and Municipalities	0,0	0,0	0,0	-	0,0	-
IV.3.4 Reparations and Special Legislation Benefits	52,0	54,0	2,0	3,9%	2,0	3,8%
IV.3.5 Assistance Benefits (LOAS/RMV)	5.280,0	5.226,9	-53,2	-1,0%	-56,8	-1,1%
o/w Judicial Remedies	72,9	76,4	3,4	4,7%	3,4	4,7%
IV.3.6 FGTS Complement (LC nº 110/01)	13,5	2,4	-11,1	-82,0%	-11,1	-82,0%
IV.3.7 Extraordinary credits (excluding PAC)	24,8	1.112,4	1.087,6	-	1.087,6	-
IV.3.8 Compensation to the Social Security Fund (RGPS) due to the payroll tax reduction	677,8	621,4	-56,4	-8,3%	-56,8	-8,4%
IV.3.9 Bills and Coins Manufacturing	15,7	18,0	2,3	14,8%	2,3	14,7%
IV.3.10 Fundef/Fundeb (Federal Complementation)	1.118,3	1.118,3	0,0	0,0%	-0,8	-0,1%
IV.3.11 Federal District (DF) Constitutional Fund (Current and Capital)	137,7	187,4	49,8	36,1%	49,7	36,1%
IV.3.12 Legislative/Judiciary/Public Prosecutor/Public Defendant (Current and Capital)	673,2	1.031,1	357,9	53,2%	357,4	53,1%
IV.3.13 Kandir Law and FEX	0,0	0,0	0,0	-	0,0	-
IV.3.14 Judicial Remedies (Current and Capital)	135,2	166,8	31,6	23,4%	31,5	23,3%
IV.3.15 Subsidies and Grants	371,913	325,7	-46,2	-12,4%	-46,5	-12,5%
Equalisation of agricultural extension	9,475	8,7	-0,7	-7,7%	-0,7	-7,8%
Equalisation of rural and agroindustrial investments	0,062	0,1	0,0	10,7%	0,0	10,6%
Agricultural price policy	0,587	-26,7	-27,3	-	-27,3	-
Pronaf - National programme for the strengthening of family farming	22,074	11,8	-10,2	-46,4%	-10,3	-46,4%
Proex - Export financing programme	141,987	-5,9	-147,9	-	-148,0	-
PESA - Programme of financial assets rehabilitation	20,505	11,4	-9,1	-44,4%	-9,1	-44,4%
INCRA - Land fund/national institute of colonization and agrarian reform	-4,105	102,9	107,1	-	107,1	-
Coffee economy defense fund	0,926	1,2	0,3	28,4%	0,3	28,3%
PSI - Investment Maintenance Program	0,741	0,7	-0,1	-8,0%	-0,1	-8,1%
FSA - Audiovisual Sectorial Fund	0,000	0,0	0,0	-	0,0	-
Sudene	18,739	0,0	-18,7	-100,0%	-18,8	-100,0%
Proagro - Agricultural Activity Support Program	133,400	199,9	66,5	49,9%	66,4	49,7%
Other Subsidies and Grants	27,522	21,6	-6,0	-21,7%	-6,0	-21,7%
IV.3.16 ANA (National Water Agency) Transfers	8,4	6,8	-1,5	-18,1%	-1,5	-18,2%
IV.3.17 ANEEL (Electric Energy National Agency) Transfers and Fines	89,0	73,2	-15,8	-17,8%	-15,9	-17,8%
IV.3.18 FIES primary impact (Student Funding)	-116,9	-121,3	-4,3	3,7%	-4,3	3,6%
IV.3.19 Electoral Campaign Funding	0,0	0,0	0,0	-	0,0	-
IV.4 Executive Branch Expenses Subject to Financial Programming	17.770,8	21.684,3	3.913,6	22,0%	3.901,1	21,9%
IV.4.1 Compulsory Expenses with Cash Control	10.933,1	13.775,3	2.842,2	26,0%	2.834,5	25,9%
IV.4.1.1 Benefits to public servants	1.061,6	1.182,8	121,2	11,4%	120,4	11,3%
IV.4.1.2 Bolsa Família (Family Allowance)	2.472,2	2.599,9	127,8	5,2%	126,0	5,1%
IV.4.1.3 Health	6.958,7	8.550,9	1.592,2	22,9%	1.587,3	22,8%
IV.4.1.4 Education	331,5	1.176,1	844,6	254,8%	844,4	254,6%
IV.4.1.3 Others	109,1	265,5	156,4	143,4%	156,4	143,3%
IV.4.2 Discretionary	6.837,7	7.909,0	1.071,4	15,7%	1.066,6	15,6%
IV.4.2.1 Health	1.391,1	1.720,4	329,3	23,7%	328,3	23,6%
IV.4.2.2 Education	2.047,4	1.590,4	-457,0	-22,3%	-458,4	-22,4%
IV.4.2.3 Defense	379,3	832,8	453,5	119,6%	453,3	119,4%
IV.4.2.4 Transportation	511,1	587,3	76,2	14,9%	75,8	14,8%
IV.4.2.5 Administration	512,3	544,6	32,3	6,3%	31,9	6,2%
IV.4.2.6 Science and Technology	168,1	178,2	10,0	6,0%	9,9	5,9%
IV.4.2.7 Public Safety	149,4	322,5	173,1	115,8%	173,0	115,7%
IV.4.2.8 Social Protection	48,6	292,8	244,2	502,3%	244,1	501,9%
IV.4.2.9 Others	1.630,3	1.840,1	209,8	12,9%	208,7	12,8%
Memo 1						
Other Current and Capital Expenditures	20.712,7	26.074,2	5.361,5	25,9%	5.347,0	25,8%
Other Current Expenditures	18.566,5	23.137,2	4.570,7	24,6%	4.557,7	24,5%
Other Capital Expenditures	2.146,2	2.937,0	790,8	36,8%	789,3	36,8%
Memo 2						
PAC (Growth Acceleration Program)						
"Minha Casa Minha Vida - MCMV" Program	529,8	87,9	-441,9	-83,4%	-442,3	-83,4%

Tabela 4.1. Central Government Transfers and Primary Expenditures, according to the "value paid" method - Monthly

R\$ Million - At Current Prices

	March		Nominal Variation		Real Variation	
	2019	2020	R\$ Million	Var. %	R\$ Million	Var. %
I. TRANSFERS BY REVENUE SHARING	19.662,26	19.365,91	296,35	-1,5%	945,83	-4,7%
<i>I.1 FPM / FPE / IPI-EE</i>	<i>16.193,42</i>	<i>15.138,06</i>	<i>1.055,36</i>	<i>-6,5%</i>	<i>1.590,26</i>	<i>-9,5%</i>
<i>I.2 Constitutional Funds</i>	<i>778,72</i>	<i>761,31</i>	<i>17,41</i>	<i>-2,2%</i>	<i>43,13</i>	<i>-5,4%</i>
I.2.1 Total Transfer	1.058,28	1.081,83	23,55	2,2%	11,41	-1,0%
I.2.2 Funds Surplus	279,56	320,52	40,96	14,7%	31,72	11,0%
<i>I.3 Education-Salary (social contribution for education)</i>	<i>966,87</i>	<i>1.017,72</i>	<i>50,85</i>	<i>5,3%</i>	<i>18,91</i>	<i>1,9%</i>
<i>I.4 Exploitation of Natural Resources</i>	<i>1.707,36</i>	<i>2.430,74</i>	<i>723,38</i>	<i>42,4%</i>	<i>666,98</i>	<i>37,8%</i>
<i>I.5 CIDE - Fuels</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>
<i>I.6 Others</i>	<i>15,89</i>	<i>18,08</i>	<i>2,19</i>	<i>13,8%</i>	<i>1,67</i>	<i>10,2%</i>
I.6.1 Concession of Forest Resources	-	-	-	-	-	-
I.6.2 Lotteries	-	-	-	-	-	-
I.6.3 IOF (Financial Operations Tax) - Gold	1,47	3,18	1,71	116,1%	1,66	109,2%
I.6.4 Rural Territorial Tax (ITR)	14,42	14,90	0,49	3,4%	0,01	0,1%
I.6.5 Tax on occupation, jurisdiction and land	-	-	-	-	-	-
I.6.6 Others	-	-	-	-	-	-
II. TOTAL EXPENDITURE	115.622,40	113.058,87	2.563,53	-2,2%	6.382,72	-5,3%
<i>II.1 Social Security Benefits</i>	<i>53.788,69</i>	<i>50.502,07</i>	<i>3.286,62</i>	<i>-6,1%</i>	<i>5.063,34</i>	<i>-9,1%</i>
II.1.1 Social Security Benefits - Urban	27.828,52	39.447,66	11.619,13	41,8%	10.699,91	37,2%
II.1.2 Social Security Benefits - Rural	18.841,70	10.256,56	8.585,14	-45,6%	9.207,51	-47,3%
II.1.3 Social Security Benefits - Judicial Remedies	7.118,47	797,85	6.320,61	-88,8%	6.555,75	-89,2%
<i>II.2 Payroll</i>	<i>27.319,46</i>	<i>24.463,74</i>	<i>2.855,71</i>	<i>-10,5%</i>	<i>3.758,12</i>	<i>-13,3%</i>
II.2.1 Civil Servants	10.238,56	10.439,92	201,36	2,0%	136,83	-1,3%
II.2.2 Military Public Servants	2.280,06	2.625,42	345,36	15,1%	270,04	11,5%
II.2.3 Civil servants - retirement and survivors	6.900,75	7.217,41	316,66	4,6%	88,72	1,2%
II.2.4 Military public servants - retirement and survivors	3.961,65	4.034,89	73,24	1,8%	57,62	-1,4%
II.2.5 Others	3.938,43	146,10	3.792,33	-96,3%	3.922,43	-96,4%
<i>II.3 Other Compulsory Expenses</i>	<i>16.246,91</i>	<i>16.372,45</i>	<i>125,54</i>	<i>0,8%</i>	<i>411,12</i>	<i>-2,4%</i>
II.3.1 Salary Allowance and Unemployment Benefit	6.030,46	6.523,56	493,10	8,2%	293,90	4,7%
II.3.2 Amnestied Workers	13,01	15,95	2,94	22,6%	2,51	18,7%
II.3.3 Financial support to states and Municipalities	-	-	-	-	55,43	-
II.3.4 Financial Support to Energy Development Account	-	-	-	-	-	-
II.3.5 Reparations and Special Legislation Benefits	17,78	55,43	73,21	-	73,80	-
II.3.6 Assistance Benefits (LOAS/RMV)	5.096,32	5.226,89	130,57	2,6%	37,77	-0,7%
II.3.7 FGTS Complement (LC nº 110/01)	914,47	2,44	912,03	-99,7%	942,24	-99,7%
II.3.8 Extraordinary credits (excluding PAC)	84,63	1.109,11	1.024,48	-	1.021,69	-
II.3.9 Compensation to the Social Security Fund (RGPS) due to the payroll tax reduction	680,45	621,41	59,04	-8,7%	81,52	-11,6%
II.3.10 Agreements and Donations	9,88	29,42	19,54	197,8%	19,21	188,3%
II.3.11 Bills and Coins Manufacturing	15,46	18,01	2,56	16,5%	2,05	12,8%
II.3.12 Fundef/Fundeb (Federal Complementation)	1.016,15	1.118,32	102,16	10,1%	68,60	6,5%
II.3.13 Federal District (DF) Constitutional Fund (Current and Capital)	131,97	187,51	55,54	42,1%	51,18	37,5%
II.3.14 Legislative/Judiciary/Public Prosecutor/Public Defendant (Current and Capital)	910,20	1.019,70	109,50	12,0%	79,43	8,4%
II.3.15 Kandir Law and FEX	-	-	-	-	166,83	-
II.3.16 Contingency Reserve	-	-	-	-	-	-
II.3.17 Reimbursement to States and Municipalities on Fuels	-	-	-	-	-	-
II.3.18 Judicial Remedies	995,98	166,83	829,15	-83,2%	862,05	-83,8%
II.3.19 Subsidies and Grants	262,24	325,71	63,47	24,2%	54,80	20,2%
Equalisation of agricultural extension	14,90	8,74	6,16	-41,3%	6,65	-43,2%
Equalisation of rural and agroindustrial investments	0,18	0,07	0,11	-61,2%	0,11	-62,4%
Price maintenance guarantee	7,57	26,73	34,30	-	2,08	-14,9%
Pronaf	13,47	11,84	1,63	-12,1%	55,85	-
Proex	48,35	5,90	54,25	-	3,81	-25,0%
PESA - Programme of financial assets rehabilitation	14,73	11,41	3,32	-22,5%	108,76	-
INCRA - Land fund/national institute of colonization and agrarian reform	5,63	102,95	108,58	-	108,76	-
Coffee economy defense fund	4,66	1,19	3,47	-74,5%	3,62	-75,3%
PSI - Investment Maintenance Program	0,96	0,68	0,28	-29,0%	0,31	-31,3%
FSA - Audiovisual Sectorial Fund	99,32	-	99,32	-100,0%	102,60	-100,0%
Sudene	1,52	-	1,52	-100,0%	1,57	0,0%
Proagro	62,20	199,90	137,70	221,4%	135,65	211,1%
Other Subsidies and Grants	0,00	21,56	21,56	-	21,56	-
II.3.20 ANA (National Water Agency) Transfers	0,58	0,19	0,39	-66,9%	0,41	-67,9%
II.3.21 ANEEL (Electric Energy National Agency) Transfers and Fines	94,26	73,23	21,03	-22,3%	24,15	-24,8%
II.3.22 FIES primary impact (Student Funding)	8,62	121,26	129,88	-	130,16	-
II.3.23 Electoral Campaign Funding	-	-	-	-	-	-
<i>II.4 Executive Branch Expenses Subject to Financial Programming</i>	<i>18.267,35</i>	<i>21.720,61</i>	<i>3.453,26</i>	<i>18,9%</i>	<i>2.849,86</i>	<i>15,1%</i>
II.4.1 Compulsory Expenses with Cash Control	10.996,60	13.642,36	2.645,75	24,1%	2.282,52	20,1%
II.4.2 Discretionary	7.270,74	8.078,25	807,51	11,1%	567,34	7,6%
Memo:						
III. TOTAL EXPENDITURE AFFECTING THE CENTRAL GOVERNMENT PRIMARY RESULT (I+II)	135.284,66	132.424,78	2.859,88	-2,1%	7.328,55	-5,2%
IV. EXPENSES NOT INCLUDED IN THE SPENDING LIMIT - CONSTITUTIONAL AMENDMENT 95/2016 (§ 6)	21.203,73	22.007,73	804,01	3,8%	103,61	0,5%
IV.1 Constitutional Transfers (§ 6, item I)	20.929,18	20.885,64	43,54	-0,2%	734,87	-3,4%
IV.1.1 FPM / FPE / IPI-EE	16.193,42	15.138,06	1.055,36	-6,5%	1.590,26	-9,5%
IV.1.2 Education-Salary (social contribution for education)	966,87	1.017,72	50,85	5,3%	18,91	1,9%
IV.1.3 Financial Compensations	1.707,36	2.430,74	723,38	42,4%	666,98	37,8%
IV.1.4 CIDE - Fuels	-	-	-	-	-	-
IV.1.5 Others	2.061,53	2.299,12	237,59	11,5%	169,50	8,0%
IOF (Financial Operations Tax) - Gold	1,47	3,18	1,71	116,1%	1,66	109,2%
Rural Territorial Tax (ITR)	14,42	14,90	0,49	3,4%	0,01	0,1%
FUNDEB (Federal Complementation)	1.016,15	1.118,32	102,16	10,1%	68,60	6,5%
Federal District (DF) Constitutional Fund - FCDF	1.029,49	1.162,73	133,23	12,9%	99,23	9,3%
FCDF - Other Current Expenses	131,97	187,51	55,54	42,1%	51,18	37,5%
FCDF - Payroll	897,53	975,22	77,69	8,7%	48,05	5,2%
IV.2 Extraordinary credits (§ 6, item II)	85,30	1.109,11	1.023,81	-	1.021,00	-
o/w Extraordinary credits from FIES (Student Funding) primary impact	0,00	-	0,00	-100,0%	0,00	-100,0%
IV.3 Non recurrent Electoral Justice Expenses with elections (§ 6, item III)	19,06	12,98	6,08	-31,9%	6,71	-34,1%
IV.3.1 Elections - Other Current Expenses	17,82	12,84	4,98	-28,0%	5,57	-30,3%
IV.3.2 Elections - Payroll	1,24	0,15	1,10	-88,3%	1,14	-88,6%
IV.4 Expenses with increase in capital of independent public companies (§ 6, item IV)	170,19	-	170,19	-100,0%	175,81	-100,0%
IV.5 Onerous transfer of rights (§ 6, item V)	-	-	-	-	-	-
V. TOTAL EXPENDITURE SUBJECT TO THE SPENDING LIMIT - CONSTITUTIONAL AMENDMENT 95 (III - IV)	114.080,93	110.417,05	3.663,89	-3,2%	7.432,16	-6,3%

Tabela 4.2. Central Government Transfers and Primary Expenditures, according to the "value paid" method - Yearly Balance

R\$ Million - At Current Prices

	Jan-Mar		Nominal Variation		Real Variation	
	2019	2020	R\$ Million	Var. %	R\$ Million	Var. %
I. TRANSFERS BY REVENUE SHARING	72.780,56	75.039,74	2.259,18	3,1%	567,99	-0,8%
<i>I.1 FPM / FPE / IPI-EE</i>	<i>57.280,78</i>	<i>58.627,13</i>	<i>1.346,35</i>	<i>2,4%</i>	<i>876,62</i>	<i>-1,5%</i>
<i>I.2 Constitutional Funds</i>	<i>2.430,77</i>	<i>1.937,10</i>	<i>493,68</i>	<i>-20,3%</i>	<i>587,23</i>	<i>-23,2%</i>
I.2.1 Total Transfer	3.543,27	3.908,91	365,63	10,3%	230,29	6,3%
I.2.2 Funds Surplus	1.112,50	1.971,81	859,31	77,2%	817,53	70,7%
<i>I.3 Education-Salary (social contribution for education)</i>	<i>3.586,21</i>	<i>3.785,12</i>	<i>198,91</i>	<i>5,5%</i>	<i>59,92</i>	<i>1,6%</i>
<i>I.4 Exploitation of Natural Resources</i>	<i>9.048,39</i>	<i>10.300,16</i>	<i>1.251,77</i>	<i>13,8%</i>	<i>898,34</i>	<i>9,5%</i>
<i>I.5 CIDE - Fuels</i>	<i>217,30</i>	<i>206,41</i>	<i>10,90</i>	<i>-5,0%</i>	<i>20,07</i>	<i>-8,8%</i>
<i>I.6 Others</i>	<i>217,10</i>	<i>183,83</i>	<i>33,27</i>	<i>-15,3%</i>	<i>42,33</i>	<i>-18,7%</i>
I.6.1 Concession of Forest Resources	-	-	-	-	-	-
I.6.2 Lotteries	-	-	-	-	-	-
I.6.3 IOF (Financial Operations Tax) - Gold	4,37	8,53	4,16	95,1%	3,99	87,9%
I.6.4 Rural Territorial Tax (ITR)	113,78	124,76	10,98	9,7%	6,40	5,4%
I.6.5 Tax on occupation, jurisdiction and land	98,95	50,54	48,41	-48,9%	52,73	-51,0%
I.6.6 Others	-	-	-	-	-	-
II. TOTAL EXPENDITURE	326.150,67	328.514,91	2.364,24	0,7%	10.099,50	-3,0%
<i>II.1 Social Security Benefits</i>	<i>146.646,09</i>	<i>149.873,04</i>	<i>3.226,95</i>	<i>2,2%</i>	<i>2.352,01</i>	<i>-1,5%</i>
II.1.1 Social Security Benefits - Urban	109.347,10	117.200,79	7.853,69	7,2%	3.598,45	3,2%
II.1.2 Social Security Benefits - Rural	28.895,09	30.478,40	1.583,30	5,5%	547,44	1,8%
II.1.3 Social Security Benefits - Judicial Remedies	8.403,89	2.193,85	6.210,04	-73,9%	6.497,90	-74,7%
<i>II.2 Payroll</i>	<i>77.011,95</i>	<i>75.393,94</i>	<i>1.618,01</i>	<i>-2,1%</i>	<i>4.561,46</i>	<i>-5,7%</i>
II.2.1 Civil Servants	34.840,87	34.626,88	213,99	-0,6%	1.566,79	-4,3%
II.2.2 Military Public Servants	6.534,40	7.217,54	683,15	10,5%	434,17	6,4%
II.2.3 Civil servants - retirement and survivors	20.108,20	21.342,59	1.234,39	6,1%	465,52	2,2%
II.2.4 Military public servants - retirement and survivors	11.418,68	11.816,55	397,87	3,5%	38,00	-0,3%
II.2.5 Others	4.109,80	390,37	3.719,43	-90,5%	3.856,37	-90,8%
<i>II.3 Other Compulsory Expenses</i>	<i>53.149,33</i>	<i>50.209,88</i>	<i>2.939,45</i>	<i>-5,5%</i>	<i>5.007,01</i>	<i>-9,1%</i>
II.3.1 Salary Allowance and Unemployment Benefit	17.740,55	18.800,64	1.060,09	6,0%	380,30	2,1%
II.3.2 Amnestied Workers	39,85	40,17	0,33	0,8%	1,20	-2,9%
II.3.3 Financial support to states and Municipalities	-	-	-	-	109,99	211,0%
II.3.4 Financial Support to Energy Development Account	-	-	-	-	-	-
II.3.5 Reparations and Special Legislation Benefits	157,95	161,92	3,96	2,5%	2,63	-1,6%
II.3.6 Assistance Benefits (LOAS/RMV)	14.825,55	15.546,87	721,32	4,9%	154,55	1,0%
II.3.7 FGTS Complement (LC nº 110/01)	1.389,38	15,96	1.373,42	-98,9%	1.425,11	-98,9%
II.3.8 Extraordinary credits (excluding PAC)	2.250,08	1.203,55	1.046,53	-46,5%	1.141,61	-48,7%
II.3.9 Compensation to the Social Security Fund (RGPS) due to the payroll tax reduction	2.258,29	1.923,19	335,10	-14,8%	423,95	-18,0%
II.3.10 Agreements and Donations	33,39	42,49	9,11	27,3%	7,79	22,4%
II.3.11 Bills and Coins Manufacturing	41,82	48,64	6,82	16,3%	5,24	12,0%
II.3.12 Fundef/Fundeb (Federal Complementation)	5.174,69	5.627,00	452,31	8,7%	246,74	4,6%
II.3.13 Federal District (DF) Constitutional Fund (Current and Capital)	287,99	410,38	122,39	42,5%	111,85	37,4%
II.3.14 Legislative/Judiciary/Public Prosecutor/Public Defendant (Current and Capital)	2.397,51	2.265,51	132,00	-5,5%	222,86	-8,9%
II.3.15 Kandir Law and FEX	-	-	-	-	342,10	260,4%
II.3.16 Contingency Reserve	-	-	-	-	-	-
II.3.17 Reimbursement to States and Municipalities on Fuels	-	-	-	-	-	-
II.3.18 Judicial Remedies	1.232,28	472,80	759,47	-61,6%	801,93	-62,9%
II.3.19 Subsidies and Grants	5.021,95	3.606,55	1.415,40	-28,2%	1.629,49	-31,1%
Equalisation of agricultural extension	529,27	344,25	185,02	-35,0%	207,65	-37,6%
Equalisation of rural and agroindustrial investments	760,01	430,55	329,47	-43,4%	362,43	-45,6%
Price maintenance guarantee	79,78	34,81	114,59	-	194,72	-14,9%
Pronaf	1.251,56	1.109,80	141,76	-11,3%	24,94	20,3%
Proex	117,94	147,63	29,69	25,2%	120,02	-69,5%
PESA - Programme of financial assets rehabilitation	165,44	52,61	112,83	-68,2%	78,87	348,2%
INCRA - Land fund/national institute of colonization and agrarian reform	21,61	101,52	79,91	369,8%	78,87	348,2%
Coffee economy defense fund	12,40	2,11	10,28	-82,9%	10,75	-83,6%
PSI - Investment Maintenance Program	1.816,00	984,87	831,13	-45,8%	910,15	-47,9%
FSA - Audiovisual Sectorial Fund	99,32	-	99,32	-100,0%	102,60	-100,0%
Sudene	13,23	18,74	5,51	41,6%	4,97	36,0%
Proagro	135,20	400,00	264,80	195,9%	259,91	185,1%
Other Subsidies and Grants	20,21	49,28	29,08	143,9%	28,13	132,8%
II.3.20 ANA (National Water Agency) Transfers	12,69	1,39	11,30	-89,1%	11,84	-89,5%
II.3.21 ANEEL (Electric Energy National Agency) Transfers and Fines	160,98	169,25	8,27	5,1%	2,52	1,5%
II.3.22 FIES primary impact (Student Funding)	124,39	126,41	250,81	-	255,36	-
II.3.23 Electoral Campaign Funding	-	-	-	-	1.051,08	-100,0%
<i>II.4 Executive Branch Expenses Subject to Financial Programming</i>	<i>49.343,30</i>	<i>53.038,06</i>	<i>3.694,75</i>	<i>7,5%</i>	<i>1.820,99</i>	<i>3,6%</i>
II.4.1 Compulsory Expenses with Cash Control	30.674,10	32.919,53	2.245,43	7,3%	1.075,22	3,4%
II.4.2 Discretionary	18.669,20	20.118,53	1.449,32	7,8%	745,77	3,8%
Memo:						
III. TOTAL EXPENDITURE AFFECTING THE CENTRAL GOVERNMENT PRIMARY RESULT (I+II)	398.931,24	403.554,66	4.623,42	1,2%	10.667,48	-2,6%
IV. EXPENSES NOT INCLUDED IN THE SPENDING LIMIT - CONSTITUTIONAL AMENDMENT 95/2016 (§ 6)	80.812,50	83.136,00	2.323,51	2,9%	825,13	-1,0%
IV.1 Constitutional Transfers (§ 6, item I)	78.310,77	81.897,77	3.587,00	4,6%	542,24	0,7%
IV.1.1 FPM / FPE / IPI-EE	57.280,78	58.627,13	1.346,35	2,4%	876,62	-1,5%
IV.1.2 Education-Salary (social contribution for education)	3.586,21	3.785,12	198,91	5,5%	59,92	1,6%
IV.1.3 Financial Compensations	9.048,39	10.300,16	1.251,77	13,8%	898,34	9,5%
IV.1.4 CIDE - Fuels	217,30	206,41	10,90	-5,0%	20,07	-8,8%
IV.1.5 Others	8.178,09	8.978,96	800,87	9,8%	480,66	5,6%
IOF (Financial Operations Tax) - Gold	4,37	8,53	4,16	95,1%	3,99	87,9%
Rural Territorial Tax (ITR)	113,78	124,76	10,98	9,7%	6,40	5,4%
FUNDEB (Federal Complementation)	5.174,69	5.627,00	452,31	8,7%	246,74	4,6%
Federal District (DF) Constitutional Fund - FCDF	2.885,24	3.218,67	333,43	11,6%	223,53	7,5%
FCDF - Other Current Expenses	287,99	410,38	122,39	42,5%	111,85	37,4%
FCDF - Payroll	2.597,26	2.808,29	211,04	8,1%	111,68	4,1%
IV.2 Extraordinary credits (§ 6, item II)	2.266,99	1.203,55	1.063,44	-46,9%	1.159,21	-49,1%
o/w Extraordinary credits from FIES (Student Funding) primary impact	0,00	-	0,00	-100,0%	0,00	-100,0%
IV.3 Non recurrent Electoral Justice Expenses with elections (§ 6, item III)	64,55	18,23	46,32	-71,8%	48,84	-72,8%
IV.3.1 Elections - Other Current Expenses	40,46	17,56	22,90	-56,6%	24,45	-58,2%
IV.3.2 Elections - Payroll	24,09	0,68	23,41	-97,2%	24,39	-97,3%
IV.4 Expenses with increase in capital of independent public companies (§ 6, item IV)	170,19	16,45	153,74	-90,3%	159,32	-90,6%
IV.5 Onerous transfer of rights (§ 6, item V)	-	-	-	-	-	-
V. TOTAL EXPENDITURE SUBJECT TO THE SPENDING LIMIT - CONSTITUTIONAL AMENDMENT 95 (III - IV)	318.118,74	320.418,65	2.299,92	0,7%	9.842,35	-3,0%

Tabela 5.1. Central Government Transfers and Primary Expenditures, according to the "value paid" method - Monthly

R\$ Million - At Current Prices

	March		Nominal Variation	
	2019	2020	R\$ Million	Var. %
I. TOTAL EXPENDITURE	135.284,66	132.424,78	- 2.859,88	-2,1%
I.1 Executive Branch	130.519,19	127.491,94	- 3.027,25	-2,3%
I.2 Legislative Branch	911,01	919,18	8,16	0,9%
I.2.1 Chamber of Deputies	432,76	434,80	2,04	0,5%
I.2.2 Federal Senate	328,27	330,22	1,95	0,6%
I.2.3 Court of Audit	149,99	154,16	4,17	2,8%
I.3 Judiciary Branch	3.325,79	3.482,77	156,98	4,7%
I.3.1 Supreme Federal Court	49,63	51,91	2,28	4,6%
I.3.2 Superior Court of Justice	107,84	122,11	14,27	13,2%
I.3.3 Federal Court	861,17	843,87	- 17,31	-2,0%
I.3.4 Military Justice	42,16	43,28	1,12	2,7%
I.3.5 Electoral Justice	566,69	659,43	92,73	16,4%
I.3.6 Labor Court	1.476,23	1.522,76	46,54	3,2%
I.3.7 State Justices	209,51	219,84	10,34	4,9%
I.3.8 National Council of Justice	12,56	19,57	7,01	55,8%
I.4. Federal Public Defender	42,80	39,53	- 3,27	-7,6%
I.5 Federal Public Prosecutor	485,87	491,36	5,50	1,1%
I.5.1 Federal Public Prosecutor	479,48	485,80	6,31	1,3%
I.5.2 National Council of the Federal Public Prosecutor	6,38	5,57	- 0,82	-12,8%
Memo:				
I. TOTAL EXPENDITURE SUBJECT TO THE SPENDING LIMIT - CONSTITUTIONAL AMENDMENT 95	114.080,93	110.417,05	- 3.663,89	-3,2%
I.1 Executive Branch	109.334,53	105.497,19	- 3.837,34	-3,5%
I.2 Legislative Branch	911,01	919,18	8,16	0,9%
I.2.1 Chamber of Deputies	432,76	434,80	2,04	0,5%
I.2.2 Federal Senate	328,27	330,22	1,95	0,6%
I.2.3 Court of Audit	149,99	154,16	4,17	2,8%
I.3 Judiciary Branch	3.306,73	3.469,79	163,06	4,9%
I.3.1 Supreme Federal Court	49,63	51,91	2,28	4,6%
I.3.2 Superior Court of Justice	107,84	122,11	14,27	13,2%
I.3.3 Federal Court	861,17	843,87	- 17,31	-2,0%
I.3.4 Military Justice	42,16	43,28	1,12	2,7%
I.3.5 Electoral Justice	547,63	646,45	98,81	18,0%
I.3.6 Labor Court	1.476,23	1.522,76	46,54	3,2%
I.3.7 State Justices	209,51	219,84	10,34	4,9%
I.3.8 National Council of Justice	12,56	19,57	7,01	55,8%
I.4. Federal Public Defender	42,80	39,53	- 3,27	-7,6%
I.5 Federal Public Prosecutor	485,87	491,36	5,50	1,1%
I.5.1 Federal Public Prosecutor	479,48	485,80	6,31	1,3%
I.5.2 National Council of the Federal Public Prosecutor	6,38	5,57	- 0,82	-12,8%

Tabela 5.2. Central Government Transfers and Primary Expenditures, according to the "value paid" method - Yearly Balance

R\$ Million - At Current Prices

	Jan-Mar		Nominal Variation	
	2019	2020	R\$ Million	Var. %
I. TOTAL EXPENDITURE	398.931,24	403.554,66	4.623,42	1,2%
I.1 Executive Branch	383.393,47	388.257,84	4.864,37	1,3%
I.2 Legislative Branch	2.896,70	2.857,94	38,76	-1,3%
I.2.1 Chamber of Deputies	1.410,33	1.374,40	35,92	-2,5%
I.2.2 Federal Senate	1.012,48	1.008,49	3,99	-0,4%
I.2.3 Court of Audit	473,89	475,05	1,16	0,2%
I.3 Judiciary Branch	10.833,25	10.641,78	191,47	-1,8%
I.3.1 Supreme Federal Court	152,83	151,32	1,51	-1,0%
I.3.2 Superior Court of Justice	332,03	363,38	31,35	9,4%
I.3.3 Federal Court	2.855,44	2.769,87	85,56	-3,0%
I.3.4 Military Justice	120,17	121,94	1,77	1,5%
I.3.5 Electoral Justice	1.807,78	1.768,74	39,04	-2,2%
I.3.6 Labor Court	4.851,45	4.736,32	115,13	-2,4%
I.3.7 State Justices	675,68	682,18	6,50	1,0%
I.3.8 National Council of Justice	37,87	48,03	10,16	26,8%
I.4. Federal Public Defender	136,47	126,71	9,76	-7,2%
I.5 Federal Public Prosecutor	1.671,34	1.670,38	0,96	-0,1%
I.5.1 Federal Public Prosecutor	1.651,85	1.652,88	1,03	0,1%
I.5.2 National Council of the Federal Public Prosecutor	19,49	17,50	2,00	-10,2%
Memo:				
I. TOTAL EXPENDITURE SUBJECT TO THE SPENDING LIMIT - CONSTITUTIONAL AMENDMENT 95	318.118,74	320.418,65	2.299,92	0,7%
I.1 Executive Branch	302.645,52	305.140,07	2.494,54	0,8%
I.2 Legislative Branch	2.896,70	2.857,94	38,76	-1,3%
I.2.1 Chamber of Deputies	1.410,33	1.374,40	35,92	-2,5%
I.2.2 Federal Senate	1.012,48	1.008,49	3,99	-0,4%
I.2.3 Court of Audit	473,89	475,05	1,16	0,2%
I.3 Judiciary Branch	10.768,70	10.623,55	145,15	-1,3%
I.3.1 Supreme Federal Court	152,83	151,32	1,51	-1,0%
I.3.2 Superior Court of Justice	332,03	363,38	31,35	9,4%
I.3.3 Federal Court	2.855,44	2.769,87	85,56	-3,0%
I.3.4 Military Justice	120,17	121,94	1,77	1,5%
I.3.5 Electoral Justice	1.743,23	1.750,50	7,27	0,4%
I.3.6 Labor Court	4.851,45	4.736,32	115,13	-2,4%
I.3.7 State Justices	675,68	682,18	6,50	1,0%
I.3.8 National Council of Justice	37,87	48,03	10,16	26,8%
I.4. Federal Public Defender	136,47	126,71	9,76	-7,2%
I.5 Federal Public Prosecutor	1.671,34	1.670,38	0,96	-0,1%
I.5.1 Federal Public Prosecutor	1.651,85	1.652,88	1,03	0,1%
I.5.2 National Council of the Federal Public Prosecutor	19,49	17,50	2,00	-10,2%