

Table 1.1. Central Government Fiscal Balance - Monthly

R\$ Million - At Current Prices

	April		Nominal Variation		Real Variation	
	2019	2020	R\$ Million	Var. %	R\$ Million	Var. %
I. TOTAL REVENUE	144.655,0	100.848,1	-43.806,9	-30,3%	-47.277,6	-31,9%
<i>I.1 - Revenues Collected by the Federal Revenue Office</i>	<i>87.922,5</i>	<i>63.013,1</i>	<i>-24.909,5</i>	<i>-28,3%</i>	<i>-27.019,0</i>	<i>-30,0%</i>
I.1.1 Import Tax	3.495,5	3.265,8	-229,7	-6,6%	-313,6	-8,8%
I.1.2 Industrialized Products Tax (IPI)	4.068,3	3.611,6	-456,6	-11,2%	-554,2	-13,3%
I.1.3 Income tax (IR)	42.191,1	33.351,5	-8.839,6	-21,0%	-9.851,8	-22,8%
I.1.4 Tax on Credit Operations, Exchange and Insurance (IOF)	3.647,0	2.379,9	-1.267,0	-34,7%	-1.354,5	-36,3%
I.1.5 Contribution to Social Security Financing (COFINS)	19.442,0	9.181,5	-10.260,5	-52,8%	-10.727,0	-53,9%
I.1.6 Contribution to the Social Integration Program and Civil Service Asset Formation Program (PIS/Pasep)	5.373,9	2.735,0	-2.638,9	-49,1%	-2.767,8	-50,3%
I.1.7 Social Contribution on Net Corporate Profits (CSLL)	7.989,8	7.441,8	-548,0	-6,9%	-739,7	-9,0%
I.1.8 Contribution on Intervention in the Economic Domain (CIDE) - Fuels	219,5	187,5	-32,0	-14,6%	-37,2	-16,6%
I.1.9 Other	1.495,5	858,3	-637,2	-42,6%	-673,1	-44,0%
<i>I.2 - Fiscal Incentives</i>	<i>0,0</i>	<i>0,0</i>	<i>0,0</i>	<i>-</i>	<i>0,0</i>	<i>-</i>
<i>I.3 - Net Social Security Revenues</i>	<i>34.062,7</i>	<i>22.812,8</i>	<i>-11.249,9</i>	<i>-33,0%</i>	<i>-12.067,2</i>	<i>-34,6%</i>
<i>I.4 - Revenues Not Collected by the Federal Revenue Office</i>	<i>22.669,7</i>	<i>15.022,2</i>	<i>-7.647,5</i>	<i>-33,7%</i>	<i>-8.191,4</i>	<i>-35,3%</i>
I.4.1 Concessions and Permissions	451,7	282,5	-169,2	-37,5%	-180,0	-38,9%
I.4.2 Dividends	280,5	379,4	98,9	35,2%	92,1	32,1%
I.4.3 Contribution to Civil Service Social Security (CPSS)	1.137,8	1.351,7	213,9	18,8%	186,6	16,0%
I.4.4 Exploitation of Natural Resources	11.282,4	8.160,2	-3.122,1	-27,7%	-3.392,8	-29,4%
I.4.5 Own Revenues and from agreements	1.353,2	885,2	-468,0	-34,6%	-500,5	-36,1%
I.4.6 Education-Salary (social contribution for education)	1.657,3	1.568,0	-89,4	-5,4%	-129,1	-7,6%
I.4.7 FGTS Complement (LC nº 110/01)	449,5	0,0	-449,5	-100,0%	-460,3	-100,0%
I.4.8 Assets Operations	87,4	88,2	0,9	1,0%	-1,2	-1,3%
I.4.9 Other Revenues	5.969,9	2.307,0	-3.662,9	-61,4%	-3.806,1	-62,3%
II. TRANSFERS BY REVENUE SHARING	19.954,8	18.674,4	-1.280,5	-6,4%	-1.759,2	-8,6%
<i>II.1 FPM / FPE / IPI-EE</i>	<i>15.814,8</i>	<i>14.806,2</i>	<i>-1.008,6</i>	<i>-6,4%</i>	<i>-1.388,0</i>	<i>-8,6%</i>
<i>II.2 Constitutional Funds</i>	<i>668,2</i>	<i>733,6</i>	<i>65,5</i>	<i>9,8%</i>	<i>49,4</i>	<i>7,2%</i>
II.2.1 Total Transfer	1.049,6	902,5	-147,1	-14,0%	-172,3	-16,0%
II.2.2 Funds Surplus	-381,4	-168,9	212,5	-55,7%	221,7	-56,8%
<i>II.3 Education-Salary (social contribution for education)</i>	<i>955,2</i>	<i>1.027,0</i>	<i>71,7</i>	<i>7,5%</i>	<i>48,8</i>	<i>5,0%</i>
<i>II.4 Exploitation of Natural Resources</i>	<i>2.287,6</i>	<i>1.905,1</i>	<i>-382,5</i>	<i>-16,7%</i>	<i>-437,3</i>	<i>-18,7%</i>
<i>II.5 CIDE - Fuels</i>	<i>211,8</i>	<i>186,6</i>	<i>-25,2</i>	<i>-11,9%</i>	<i>-30,3</i>	<i>-14,0%</i>
<i>II.6 Other</i>	<i>17,3</i>	<i>15,9</i>	<i>-1,4</i>	<i>-8,2%</i>	<i>-1,8</i>	<i>-10,3%</i>
III. NET REVENUE (I-II)	124.700,1	82.173,7	-42.526,4	-34,1%	-45.518,3	-35,6%
IV. TOTAL EXPENDITURE	118.174,5	175.075,7	56.901,3	48,2%	54.065,9	44,7%
<i>IV.1 Social Security Benefits</i>	<i>47.678,9</i>	<i>56.193,8</i>	<i>8.514,8</i>	<i>17,9%</i>	<i>7.370,9</i>	<i>15,1%</i>
<i>IV.2 Payroll</i>	<i>24.087,4</i>	<i>24.463,8</i>	<i>376,4</i>	<i>1,6%</i>	<i>-201,5</i>	<i>-0,8%</i>
<i>IV.3 Other Compulsory Expenses</i>	<i>26.700,9</i>	<i>73.135,7</i>	<i>46.434,8</i>	<i>173,9%</i>	<i>45.794,2</i>	<i>167,5%</i>
IV.3.1 Salary Allowance and Unemployment Benefit	3.406,8	3.153,5	-253,2	-7,4%	-335,0	-9,6%
IV.3.2 Amnestied Workers	12,3	12,8	0,5	4,3%	0,2	1,9%
IV.3.3 Financial support to states and Municipalities	0,0	1.030,0	1.030,0	-	1.030,0	-
IV.3.4 Reparations and Special Legislation Benefits	53,5	53,7	0,1	0,2%	-1,2	-2,1%
IV.3.5 Assistance Benefits (LOAS/RMV)	4.999,4	5.333,1	333,7	6,7%	213,7	4,2%
IV.3.6 FGTS Complement (LC nº 110/01)	449,5	0,0	-449,5	-100,0%	-460,3	-100,0%
IV.3.7 Extraordinary credits (excluding PAC)	153,3	41.024,5	40.871,2	-	40.867,5	-
IV.3.8 Compensation to the Social Security Fund (RGPS) due to the payroll tax reduction	2.350,1	2.264,7	-85,4	-3,6%	-141,8	-5,9%
IV.3.9 Bills and Coins Manufacturing	122,1	97,1	-25,0	-20,5%	-28,0	-22,4%
IV.3.10 Fundef/Fundeb (Federal Complementation)	1.617,8	1.239,9	-377,9	-23,4%	-416,7	-25,2%
IV.3.11 Federal District (DF) Constitutional Fund (Current and Capital)	129,7	181,1	51,3	39,6%	48,2	36,3%
IV.3.12 Legislative/Judiciary/Public Prosecutor/Public Defendant (Current and Capital)	936,0	895,2	-40,7	-4,4%	-63,2	-6,6%
IV.3.13 Kandir Law and FEX	0,0	0,0	0,0	-	0,0	-
IV.3.14 Judicial Remedies (Current and Capital)	12.415,8	396,6	-12.019,1	-96,8%	-12.317,0	-96,9%
IV.3.15 Subsidies and Grants	55,356	17.018,2	16.962,8	-	16.961,5	-
IV.3.16 ANA (National Water Agency) Transfers	9,7	6,7	-3,0	-31,1%	-3,3	-32,7%
IV.3.17 ANEEL (Electric Energy National Agency) Transfers and Fines	77,2	489,6	412,4	534,1%	410,6	519,2%
IV.3.18 FIES primary impact (Student Funding)	-87,8	-61,0	26,8	-30,5%	28,9	-32,2%
IV.3.19 Electoral Campaign Funding	0,0	0,0	0,0	-	0,0	-
<i>IV.4 Executive Branch Expenses Subject to Financial Programming</i>	<i>19.707,3</i>	<i>21.282,6</i>	<i>1.575,3</i>	<i>8,0%</i>	<i>1.102,4</i>	<i>5,5%</i>
IV.4.1 Compulsory Expenses with Cash Control	11.669,3	10.512,9	-1.156,5	-9,9%	-1.436,4	-12,0%
IV.4.2 Discretionary	8.038,0	10.769,7	2.731,7	34,0%	2.538,9	30,8%
V. SOVEREIGN FUND OF BRAZIL - FSB	0,0	0,0	0,0	-	0,0	-
VI. CENTRAL GOVERNMENT PRIMARY BALANCE	6.525,7	-92.902,0	-99.427,7	-	-99.584,2	-
VII.1 METHODOLOGICAL ADJUSTMENT - ITAIPU	660,7					
VII.2 METHODOLOGICAL ADJUSTMENT - CASH-ACCRUAL	-588,0					
VIII. STATISTICAL DISCREPANCY	-465,4					
IX. CENTRAL GOVERNMENT PRIMARY BALANCE (VI + VII + VIII)	6.133,0					
X. NOMINAL INTEREST	-29.013,5					
XI. CENTRAL GOVERNMENT NOMINAL BALANCE (IX + X)	-22.880,6					

Tabela 1.2. Central Government Primary Revenue - Monthly

	April		Nominal Variation		Real Variation	
	2019	2020	R\$ Million	Var. %	R\$ Million	Var. %
I. TOTAL REVENUE	144.655,0	100.848,1	-43.806,9	-30,3%	-47.277,6	-31,9%
I.1 - Revenues Collected by the Federal Revenue Office	87.922,5	63.013,1	-24.909,5	-28,3%	-27.019,0	-30,0%
I.1.1 Import Tax	3.495,5	3.265,8	-229,7	-6,6%	-313,6	-8,8%
I.1.2 Industrialized Products Tax (IPI)	4.068,3	3.611,6	-456,6	-11,2%	-554,2	-13,3%
IPI - Tobacco	498,5	608,3	109,9	22,0%	97,9	19,2%
IPI - Beverages	248,1	86,1	-162,0	-65,3%	-168,0	-66,1%
IPI - Automobiles	489,0	317,5	-171,5	-35,1%	-183,3	-36,6%
IPI - Import-related	1.525,3	1.437,8	-87,5	-5,7%	-124,1	-7,9%
IPI - Other	1.307,4	1.161,9	-145,5	-11,1%	-176,8	-13,2%
I.1.3 Income tax (IR)	42.191,1	33.351,5	-8.839,6	-21,0%	-9.851,8	-22,8%
Personal income tax (IRPF)	9.560,4	1.681,5	-7.878,9	-82,4%	-8.108,3	-82,8%
Corporate income tax (IRPJ)	12.963,1	9.967,7	-2.995,3	-23,1%	-3.306,4	-24,9%
Withheld income tax (IRRF)	19.667,6	21.702,3	2.034,7	10,3%	1.562,8	7,8%
Withheld income tax - Wages	12.521,6	13.867,7	1.346,2	10,8%	1.045,8	8,2%
Withheld income tax - Capital	3.357,5	3.655,2	297,8	8,9%	217,2	6,3%
Withheld income tax - International	2.810,6	3.109,5	298,9	10,6%	231,4	8,0%
Withheld income tax - Other	978,0	1.069,9	91,9	9,4%	68,4	6,8%
I.1.4 Tax on Credit Operations, Exchange and Insurance (IOF)	3.647,0	2.379,9	-1.267,0	-34,7%	-1.354,5	-36,3%
I.1.5 Contribution to Social Security Financing (COFINS)	19.442,0	9.181,5	-10.260,5	-52,8%	-10.727,0	-53,9%
I.1.6 Contribution to the Social Integration Program and Civil Service Asset Formation Program (PIS/Pasep)	5.373,9	2.735,0	-2.638,9	-49,1%	-2.767,8	-50,3%
I.1.7 Social Contribution on Net Corporate Profits (CSLL)	7.989,8	7.441,8	-548,0	-6,9%	-739,7	-9,0%
I.1.8 Contribution on Intervention in the Economic Domain (CIDE) - Fuels	219,5	187,5	-32,0	-14,6%	-37,2	-16,6%
I.1.9 Other	1.495,5	858,3	-637,2	-42,6%	-673,1	-44,0%
I.2 - Fiscal Incentives	0,0	0,0	0,0	-	0,0	-
I.3 - Net Social Security Revenues	34.062,7	22.812,8	-11.249,9	-33,0%	-12.067,2	-34,6%
I.3.1 Urban	33.388,3	22.227,0	-11.161,2	-33,4%	-11.962,3	-35,0%
I.3.2 Rural	674,4	585,8	-88,7	-13,1%	-104,8	-15,2%
I.4 - Revenues Not Collected by the Federal Revenue Office	22.669,7	15.022,2	-7.647,5	-33,7%	-8.191,4	-35,3%
I.4.1 Concessions and Permissions	451,7	282,5	-169,2	-37,5%	-180,0	-38,9%
I.4.2 Dividends	280,5	379,4	98,9	35,2%	92,1	32,1%
I.4.2.1 Banco do Brasil	0,0	0,0	0,0	-	0,0	-
I.4.2.2 BNB	0,0	130,3	130,3	-	130,3	-
I.4.2.3 BNDES	0,0	0,0	0,0	-	0,0	-
I.4.2.4 Caixa	0,0	0,0	0,0	-	0,0	-
I.4.2.5 Correios	0,0	0,0	0,0	-	0,0	-
I.4.2.6 Eletrobrás	0,0	0,0	0,0	-	0,0	-
I.4.2.7 IRB	85,4	0,0	-85,4	-100,0%	-87,5	-100,0%
I.4.2.8 Petrobras	0,0	0,0	0,0	-	0,0	-
I.4.2.9 Others	195,1	249,0	54,0	27,7%	49,3	24,7%
I.4.3 Contribution to Civil Service Social Security (CPSS)	1.137,8	1.351,7	213,9	18,8%	186,6	16,0%
I.4.4 Exploitation of Natural Resources	11.282,4	8.160,2	-3.122,1	-27,7%	-3.392,8	-29,4%
I.4.5 Own Revenues and from agreements	1.353,2	885,2	-468,0	-34,6%	-500,5	-36,1%
I.4.6 Education-Salary (social contribution for education)	1.657,3	1.568,0	-89,4	-5,4%	-129,1	-7,6%
I.4.7 FGTS Complement (LC nº 110/01)	449,5	0,0	-449,5	-100,0%	-460,3	-100,0%
I.4.8 Assets Operations	87,4	88,2	0,9	1,0%	-1,2	-1,3%
I.4.9 Other Revenues	5.969,9	2.307,0	-3.662,9	-61,4%	-3.806,1	-62,3%
II. TRANSFERS BY REVENUE SHARING	19.954,8	18.674,4	-1.280,5	-6,4%	-1.759,2	-8,6%
II.1 FPM / FPE / IPI-EE 1/	15.814,8	14.806,2	-1.008,6	-6,4%	-1.388,0	-8,6%
II.2 Constitutional Funds	668,2	733,6	65,5	9,8%	49,4	7,2%
II.2.1 Total Transfer	1.049,6	902,5	-147,1	-14,0%	-172,3	-16,0%
II.2.2 Funds Surplus	-381,4	-168,9	212,5	-55,7%	221,7	-56,8%
II.3 Education-Salary (social contribution for education)	955,2	1.027,0	71,7	7,5%	48,8	5,0%
II.4 Exploitation of Natural Resources	2.287,6	1.905,1	-382,5	-16,7%	-437,3	-18,7%
II.5 CIDE - Fuels	211,8	186,6	-25,2	-11,9%	-30,3	-14,0%
II.6 Other	17,3	15,9	-1,4	-8,2%	-1,8	-10,3%
III. NET REVENUE (I-II)	124.700,1	82.173,7	-42.526,4	-34,1%	-45.518,3	-35,6%

Tabela 1.3. Central Government Primary Expenditure - Monthly

R\$ Million - At Current Prices

	April		Nominal Variation		Real Variation	
	2019	2020	R\$ Million	Var. %	R\$ Million	Var. %
IV. TOTAL EXPENDITURE	118.174,5	175.075,7	56.901,3	48,2%	54.065,9	44,7%
IV.1 Social Security Benefit	47.678,9	56.193,8	8.514,8	17,9%	7.370,9	15,1%
Social Security Benefit - Urban	37.729,7	42.960,8	5.231,2	13,9%	4.325,9	11,2%
o/w Judicial Remedies	738,4	775,3	36,9	5,0%	19,2	2,5%
Social Security Benefit - Rural	9.949,3	13.232,9	3.283,7	33,0%	3.044,9	29,9%
o/w Judicial Remedies	196,0	240,0	44,0	22,4%	39,3	19,6%
IV.2 Payroll	24.087,4	24.463,8	376,4	1,6%	-201,5	-0,8%
o/w Judicial Remedies	468,3	155,4	-312,9	-66,8%	-324,1	-67,6%
IV.3 Other Compulsory Expenses	26.700,9	73.135,7	46.434,8	173,9%	45.794,2	167,5%
IV.3.1 Salary Allowance and Unemployment Benefit	3.406,8	3.153,5	-253,2	-7,4%	-335,0	-9,6%
Salary Allowance	0,0	0,0	0,0	-	0,0	-
Unemployment Benefit	3.406,8	3.153,5	-253,2	-7,4%	-335,0	-9,6%
o/w Closed Fishing Season Insurance	441,9	389,7	-52,2	-11,8%	-62,8	-13,9%
IV.3.2 Amnestied Workers	12,3	12,8	0,5	4,3%	0,2	1,9%
IV.3.3 Financial support to states and Municipalities	0,0	1.030,0	1.030,0	-	1.030,0	-
IV.3.4 Reparations and Special Legislation Benefits	53,5	53,7	0,1	0,2%	-1,2	-2,1%
IV.3.5 Assistance Benefits (LOAS/RMV)	4.999,4	5.333,1	333,7	6,7%	213,7	4,2%
o/w Judicial Remedies	86,2	107,3	21,1	24,5%	19,0	21,6%
IV.3.6 FGTS Complement (LC nº 110/01)	449,5	0,0	-449,5	-100,0%	-460,3	-100,0%
IV.3.7 Extraordinary credits (excluding PAC)	153,3	41.024,5	40.871,2	-	40.867,5	-
IV.3.8 Compensation to the Social Security Fund (RGPS) due to the payroll tax reduction	2.350,1	2.264,7	-85,4	-3,6%	-141,8	-5,9%
IV.3.9 Bills and Coins Manufacturing	122,1	97,1	-25,0	-20,5%	-28,0	-22,4%
IV.3.10 Fundef/Fundeb (Federal Complementation)	1.617,8	1.239,9	-377,9	-23,4%	-416,7	-25,2%
IV.3.11 Federal District (DF) Constitutional Fund (Current and Capital)	129,7	181,1	51,3	39,6%	48,2	36,3%
IV.3.12 Legislative/Judiciary/Public Prosecutor/Public Defendant (Current and Capital)	936,0	895,2	-40,7	-4,4%	-63,2	-6,6%
IV.3.13 Kandir Law and FEX	0,0	0,0	0,0	-	0,0	-
IV.3.14 Judicial Remedies (Current and Capital)	12.415,8	396,6	-12.019,1	-96,8%	-12.317,0	-96,9%
IV.3.15 Subsidies and Grants	55,356	17.018,2	16.962,8	-	16.961,5	-
Equalisation of agricultural extension	14,225	7,0	-7,2	-50,5%	-7,5	-51,6%
Equalisation of rural and agroindustrial investments	0,135	0,0	-0,1	-76,5%	-0,1	-77,0%
Agricultural price policy	1,274	6,4	5,1	400,3%	5,1	388,6%
Pronaf - National programme for the strengthening of family farming	21,472	16,0	-5,5	-25,7%	-6,0	-27,4%
Proex - Export financing programme	-66,365	-40,1	26,3	-39,6%	27,9	-41,0%
PESA - Programme of financial assets rehabilitation	2,171	6,2	4,0	186,5%	4,0	179,8%
INCRA - Land fund/national institute of colonization and agrarian reform	-0,977	11,2	12,2	-	12,2	-
Coffee economy defense fund	1,237	3,1	1,8	146,5%	1,8	140,7%
PSI - Investment Maintenance Program	1,048	0,7	-0,3	-31,9%	-0,4	-33,5%
FSA - Audiovisual Sectorial Fund	6,139	0,0	-6,1	-100,0%	-6,3	-100,0%
Sudene	0,000	0,0	0,0	-	0,0	-
Proagro - Agricultural Activity Support Program	75,000	0,0	-75,0	-100,0%	-76,8	-100,0%
Other Subsidies and Grants	-0,003	17.007,6	17.007,6	-	17.007,6	-
IV.3.16 ANA (National Water Agency) Transfers	9,7	6,7	-3,0	-31,1%	-3,3	-32,7%
IV.3.17 ANEEL (Electric Energy National Agency) Transfers and Fines	77,2	489,6	412,4	534,1%	410,6	519,2%
IV.3.18 FIES primary impact (Student Funding)	-87,8	-61,0	26,8	-30,5%	28,9	-32,2%
IV.3.19 Electoral Campaign Funding	0,0	0,0	0,0	-	0,0	-
IV.4 Executive Branch Expenses Subject to Financial Programming	19.707,3	21.282,6	1.575,3	8,0%	1.102,4	5,5%
IV.4.1 Compulsory Expenses with Cash Control	11.669,3	10.512,9	-1.156,5	-9,9%	-1.436,4	-12,0%
IV.4.1.1 Benefits to public servants	1.087,5	1.142,3	54,8	5,0%	28,7	2,6%
IV.4.1.2 Bolsa Familia (Family Allowance)	2.833,3	92,4	-2.740,9	-96,7%	-2.808,9	-96,8%
IV.4.1.3 Health	6.897,5	7.992,9	1.095,4	15,9%	929,9	13,2%
IV.4.1.4 Education	680,8	1.060,6	379,7	55,8%	363,4	52,1%
IV.4.1.3 Others	170,3	224,8	54,5	32,0%	50,4	28,9%
IV.4.2 Discretionary	8.038,0	10.769,7	2.731,7	34,0%	2.538,9	30,8%
IV.4.2.1 Health	2.077,7	4.919,7	2.842,0	136,8%	2.792,2	131,2%
IV.4.2.2 Education	1.568,1	1.568,6	0,5	0,0%	-37,1	-2,3%
IV.4.2.3 Defense	628,1	723,5	95,4	15,2%	80,3	12,5%
IV.4.2.4 Transportation	642,3	650,9	8,6	1,3%	-6,8	-1,0%
IV.4.2.5 Administration	453,2	450,8	-2,3	-0,5%	-13,2	-2,8%
IV.4.2.6 Science and Technology	272,1	193,3	-78,9	-29,0%	-85,4	-30,6%
IV.4.2.7 Public Safety	279,8	205,0	-74,9	-26,8%	-81,6	-28,5%
IV.4.2.8 Social Protection	295,7	204,5	-91,1	-30,8%	-98,2	-32,4%
IV.4.2.9 Others	1.821,0	1.853,4	32,5	1,8%	-11,2	-0,6%
	0,0	0,0	0,0	0,0%	0,0	0,0%
Memo 1						
Other Current and Capital Expenditures	37.912,3	68.877,4	30.965,0	81,7%	30.055,4	77,4%
Other Current Expenditures	31.896,2	66.003,4	34.107,1	106,9%	33.341,8	102,1%
Other Capital Expenditures	6.016,1	2.874,0	-3.142,1	-52,2%	-3.286,4	-53,3%
	0,0	0,0	0,0	0,0%	0,0	0,0%
Memo 2						
PAC (Growth Acceleration Program)	1.434,7	0,0	0,0	0,0%	0,0	0,0%
"Minha Casa Minha Vida - MCMV" Program	385,6	61,5	-324,1	-84,1%	-333,4	-84,4%

Tabela 2.1. Central Government Fiscal Balance - Yearly Balance

R\$ Million - At Current Prices

	Jan-Apr		Nominal Variation		Real Variation	
	2019	2020	R\$ Million	Var. %	R\$ Million	Var. %
I. TOTAL REVENUE	534.191,0	501.689,3	-32.501,7	-6,1%	-51.043,0	-9,2%
<i>I.1 - Revenues Collected by the Federal Revenue Office</i>	<i>340.737,4</i>	<i>323.979,8</i>	<i>-16.757,5</i>	<i>-4,9%</i>	<i>-28.677,8</i>	<i>-8,1%</i>
I.1.1 Import Tax	13.750,7	14.522,2	771,4	5,6%	290,9	2,0%
I.1.2 Industrialized Products Tax (IPI)	16.921,0	15.731,0	-1.190,0	-7,0%	-1.775,6	-10,2%
I.1.3 Income tax (IR)	156.815,1	151.145,8	-5.669,3	-3,6%	-11.156,9	-6,9%
I.1.4 Tax on Credit Operations, Exchange and Insurance (IOF)	12.936,2	12.925,7	-10,5	-0,1%	-456,5	-3,4%
I.1.5 Contribution to Social Security Financing (COFINS)	76.448,0	67.352,9	-9.095,1	-11,9%	-11.748,1	-14,9%
I.1.6 Contribution to the Social Integration Program and Civil Service Asset Formation Program (PIS/Pasep)	21.324,5	19.381,6	-1.942,9	-9,1%	-2.685,1	-12,2%
I.1.7 Social Contribution on Net Corporate Profits (CSLL)	34.663,2	34.673,5	10,3	0,0%	-1.232,3	-3,4%
I.1.8 Contribution on Intervention in the Economic Domain (CIDE) - Fuels	949,8	830,9	-118,9	-12,5%	-152,3	-15,5%
I.1.9 Other	6.928,8	7.416,2	487,4	7,0%	238,1	3,3%
<i>I.2 - Fiscal Incentives</i>	<i>0,0</i>	<i>0,0</i>	<i>0,0</i>	<i>-100,0%</i>	<i>0,0</i>	<i>-100,0%</i>
<i>I.3 - Net Social Security Revenues</i>	<i>129.224,6</i>	<i>120.097,4</i>	<i>-9.127,2</i>	<i>-7,1%</i>	<i>-13.594,6</i>	<i>-10,2%</i>
<i>I.4 - Revenues Not Collected by the Federal Revenue Office</i>	<i>64.229,0</i>	<i>57.612,0</i>	<i>-6.617,0</i>	<i>-10,3%</i>	<i>-8.770,5</i>	<i>-13,2%</i>
I.4.1 Concessions and Permissions	1.228,8	1.121,3	-107,5	-8,8%	-149,7	-11,8%
I.4.2 Dividends	3.153,2	1.987,4	-1.165,8	-37,0%	-1.262,8	-38,9%
I.4.3 Contribution to Civil Service Social Security (CPSS)	4.339,7	4.865,1	525,3	12,1%	374,6	8,4%
I.4.4 Exploitation of Natural Resources	26.385,4	25.280,7	-1.104,7	-4,2%	-1.988,3	-7,3%
I.4.5 Own Revenues and from agreements	5.526,4	4.164,9	-1.361,5	-24,6%	-1.554,4	-27,2%
I.4.6 Education-Salary (social contribution for education)	7.215,3	6.955,4	-259,9	-3,6%	-514,5	-6,9%
I.4.7 FGTS Complement (LC nº 110/01)	1.838,9	16,0	-1.823,0	-99,1%	-1.881,0	-99,2%
I.4.8 Assets Operations	378,3	513,2	134,9	35,7%	121,3	31,0%
I.4.9 Other Revenues	14.163,0	12.708,1	-1.454,9	-10,3%	-1.917,7	-13,1%
II. TRANSFERS BY REVENUE SHARING	92.859,9	93.675,3	815,4	0,9%	-2.494,0	-2,6%
<i>II.1 FPM / FPE / IPI-EE</i>	<i>73.095,5</i>	<i>73.436,5</i>	<i>341,0</i>	<i>0,5%</i>	<i>-2.258,7</i>	<i>-3,0%</i>
<i>II.2 Constitutional Funds</i>	<i>3.098,9</i>	<i>2.628,7</i>	<i>-470,2</i>	<i>-15,2%</i>	<i>-578,8</i>	<i>-18,1%</i>
II.2.1 Total Transfer	4.592,9	4.811,4	218,5	4,8%	56,3	1,2%
II.2.2 Funds Surplus	-1.493,9	-2.182,7	-688,8	46,1%	-635,2	41,1%
<i>II.3 Education-Salary (social contribution for education)</i>	<i>4.541,5</i>	<i>4.812,1</i>	<i>270,6</i>	<i>6,0%</i>	<i>108,5</i>	<i>2,3%</i>
<i>II.4 Exploitation of Natural Resources</i>	<i>11.460,5</i>	<i>12.205,3</i>	<i>744,8</i>	<i>6,5%</i>	<i>329,3</i>	<i>2,8%</i>
<i>II.5 CIDE - Fuels</i>	<i>429,1</i>	<i>393,0</i>	<i>-36,1</i>	<i>-8,4%</i>	<i>-50,3</i>	<i>-11,3%</i>
<i>II.6 Other</i>	<i>234,4</i>	<i>199,7</i>	<i>-34,7</i>	<i>-14,8%</i>	<i>-44,0</i>	<i>-18,1%</i>
III. NET REVENUE (I-II)	441.331,1	408.014,0	-33.317,1	-7,5%	-48.549,0	-10,6%
IV. TOTAL EXPENDITURE	444.093,5	503.775,8	59.682,3	13,4%	44.423,3	9,7%
<i>IV.1 Social Security Benefits</i>	<i>194.323,8</i>	<i>206.066,8</i>	<i>11.743,0</i>	<i>6,0%</i>	<i>5.027,4</i>	<i>2,5%</i>
<i>IV.2 Payroll</i>	<i>101.260,5</i>	<i>100.141,7</i>	<i>-1.118,8</i>	<i>-1,1%</i>	<i>-4.633,0</i>	<i>-4,4%</i>
<i>IV.3 Other Compulsory Expenses</i>	<i>79.813,5</i>	<i>123.410,4</i>	<i>43.596,9</i>	<i>54,6%</i>	<i>40.906,7</i>	<i>49,6%</i>
IV.3.1 Salary Allowance and Unemployment Benefit	21.147,3	21.954,2	806,9	3,8%	44,1	0,2%
IV.3.2 Amnestied Workers	52,1	53,0	0,9	1,6%	-1,0	-1,8%
IV.3.3 Financial support to states and Municipalities	0,0	1.030,0	1.030,0	-	1.030,0	-
IV.3.4 Reparations and Special Legislation Benefits	208,9	211,3	2,4	1,1%	-4,4	-2,0%
IV.3.5 Assistance Benefits (LOAS/RMV)	19.824,9	20.879,9	1.055,0	5,3%	367,8	1,8%
IV.3.6 FGTS Complement (LC nº 110/01)	1.838,9	16,0	-1.823,0	-99,1%	-1.881,0	-99,2%
IV.3.7 Extraordinary credits (excluding PAC)	2.400,9	42.231,5	39.830,5	-	39.735,4	-
IV.3.8 Compensation to the Social Security Fund (RGPS) due to the payroll tax reduction	4.608,4	4.187,9	-420,5	-9,1%	-564,5	-11,9%
IV.3.9 Bills and Coins Manufacturing	164,0	145,7	-18,2	-11,1%	-22,7	-13,5%
IV.3.10 Fundef/Fundeb (Federal Complementation)	6.792,5	6.866,9	74,4	1,1%	-170,7	-2,4%
IV.3.11 Federal District (DF) Constitutional Fund (Current and Capital)	417,7	591,3	173,6	41,6%	159,6	37,1%
IV.3.12 Legislative/Judiciary/Public Prosecutor/Public Defendant (Current and Capital)	3.314,8	3.239,8	-75,0	-2,3%	-187,0	-5,5%
IV.3.13 Kandir Law and FEX	0,0	0,0	0,0	-	0,0	-
IV.3.14 Judicial Remedies (Current and Capital)	13.658,8	869,3	-12.789,5	-93,6%	-13.127,8	-93,8%
IV.3.15 Subsidies and Grants	5.076,521	20.619,0	15.542,4	306,2%	15.332,1	290,1%
IV.3.16 ANA (National Water Agency) Transfers	32,9	43,3	10,4	31,7%	9,3	27,5%
IV.3.17 ANEEL (Electric Energy National Agency) Transfers and Fines	238,2	658,9	420,7	176,6%	413,1	168,3%
IV.3.18 FIES primary impact (Student Funding)	36,6	-187,4	-224,0	-	-225,7	-
IV.3.19 Electoral Campaign Funding	0,0	0,0	0,0	-	0,0	-
<i>IV.4 Executive Branch Expenses Subject to Financial Programming</i>	<i>68.695,7</i>	<i>74.156,9</i>	<i>5.461,2</i>	<i>7,9%</i>	<i>3.122,2</i>	<i>4,4%</i>
IV.4.1 Compulsory Expenses with Cash Control	42.516,8	43.570,9	1.054,1	2,5%	-405,3	-0,9%
IV.4.2 Discretionary	26.178,9	30.586,0	4.407,1	16,8%	3.527,5	13,1%
V. SOVEREIGN FUND OF BRAZIL - FSB	0,0	0,0	0,0	-	0,0	-
VI. CENTRAL GOVERNMENT PRIMARY BALANCE	-2.762,3	-95.761,8	-92.999,4	-	-92.972,3	-
VII.1 METHODOLOGICAL ADJUSTMENT - ITAIPU	1.916,4	0,0	0,0	0,0	0,0	0,0
VII.2 METHODOLOGICAL ADJUSTMENT - CASH-ACCRUAL	1.471,2	0,0	0,0	0,0	0,0	0,0
VIII. STATISTICAL DISCREPANCY	102,5	0,0	0,0	0,0	0,0	0,0
IX. CENTRAL GOVERNMENT PRIMARY BALANCE (VI + VII + VIII)	727,8	0,0	0,0	0,0	0,0	0,0
X. NOMINAL INTEREST	-109.678,1	0,0	0,0	0,0	0,0	0,0
XI. CENTRAL GOVERNMENT NOMINAL BALANCE (IX + X)	-108.950,3	0,0	0,0	0,0	0,0	0,0

Tabela 2.2. Central Government Primary Revenue - Yearly Balance

	Jan-Apr		Nominal Variation		R\$ Million - At Current Prices	
	2019	2020	R\$ Million	Var. %	R\$ Million	Var. %
I. TOTAL REVENUE	534.191,0	501.689,3	-32.501,7	-6,1%	-51.043,0	-9,2%
I.1 - Revenues Collected by the Federal Revenue Office	340.737,4	323.979,8	-16.757,5	-4,9%	-28.677,8	-8,1%
I.1.1 Import Tax	13.750,7	14.522,2	771,4	5,6%	290,9	2,0%
I.1.2 Industrialized Products Tax (IPI)	16.921,0	15.731,0	-1.190,0	-7,0%	-1.775,6	-10,2%
IPI - Tobacco	2.095,2	2.068,3	-26,9	-1,3%	-101,2	-4,7%
IPI - Beverages	1.366,1	935,3	-430,8	-31,5%	-480,2	-34,0%
IPI - Automobiles	2.000,6	1.184,1	-816,6	-40,8%	-884,6	-42,8%
IPI - Import-related	6.000,2	6.404,9	404,7	6,7%	195,1	3,1%
IPI - Other	5.458,8	5.138,5	-320,3	-5,9%	-504,8	-9,0%
I.1.3 Income tax (IR)	156.815,1	151.145,8	-5.669,3	-3,6%	-11.156,9	-6,9%
Personal income tax (IRPF)	14.532,6	7.860,5	-6.672,1	-45,9%	-7.097,1	-47,5%
Corporate income tax (IRPJ)	59.778,2	57.146,1	-2.632,1	-4,4%	-4.785,7	-7,7%
Withheld income tax (IRRF)	82.504,3	86.139,2	3.634,9	4,4%	726,0	0,9%
Withheld income tax - Wages	48.482,8	51.181,5	2.698,7	5,6%	1.007,7	2,0%
Withheld income tax - Capital	16.324,1	16.423,6	99,5	0,6%	-485,4	-2,9%
Withheld income tax - International	13.251,2	14.215,9	964,7	7,3%	490,0	3,6%
Withheld income tax - Other	4.446,1	4.318,2	-127,9	-2,9%	-286,3	-6,2%
I.1.4 Tax on Credit Operations, Exchange and Insurance (IOF)	12.936,2	12.925,7	-10,5	-0,1%	-456,5	-3,4%
I.1.5 Contribution to Social Security Financing (COFINS)	76.448,0	67.352,9	-9.095,1	-11,9%	-11.748,1	-14,9%
I.1.6 Contribution to the Social Integration Program and Civil Service Asset Formation Program (PIS/Pasep)	21.324,5	19.381,6	-1.942,9	-9,1%	-2.685,1	-12,2%
I.1.7 Social Contribution on Net Corporate Profits (CSLL)	34.663,2	34.673,5	10,3	0,0%	-1.232,3	-3,4%
I.1.8 Contribution on Intervention in the Economic Domain (CIDE) - Fuels	949,8	830,9	-118,9	-12,5%	-152,3	-15,5%
I.1.9 Other	6.928,8	7.416,2	487,4	7,0%	238,1	3,3%
I.2 - Fiscal Incentives	0,0	0,0	0,0	-100,0%	0,0	-100,0%
I.3 - Net Social Security Revenues	129.224,6	120.097,4	-9.127,2	-7,1%	-13.594,6	-10,2%
I.3.1 Urban	126.706,9	117.509,8	-9.197,2	-7,3%	-13.577,9	-10,4%
I.3.2 Rural	2.517,7	2.587,7	70,0	2,8%	-16,8	-0,6%
I.4 - Revenues Not Collected by the Federal Revenue Office	64.229,0	57.612,0	-6.617,0	-10,3%	-8.770,5	-13,2%
I.4.1 Concessions and Permissions	1.228,8	1.121,3	-107,5	-8,8%	-149,7	-11,8%
I.4.2 Dividends	3.153,2	1.987,4	-1.165,8	-37,0%	-1.262,8	-38,9%
I.4.2.1 Banco do Brasil	1.087,2	892,4	-194,9	-17,9%	-230,0	-20,5%
I.4.2.2 BNB	0,0	130,3	130,3	-	130,3	-
I.4.2.3 BNDES	0,0	0,0	0,0	-	0,0	-
I.4.2.4 Caixa	1.766,8	0,0	-1.766,8	-100,0%	-1.819,6	-100,0%
I.4.2.5 Correios	0,0	0,0	0,0	-	0,0	-
I.4.2.6 Eletrobrás	0,0	0,0	0,0	-	0,0	-
I.4.2.7 IRB	85,4	0,0	-85,4	-100,0%	-87,5	-100,0%
I.4.2.8 Petrobras	0,0	751,6	751,6	-	749,7	-
I.4.2.9 Others	213,7	213,2	-0,5	-0,2%	-5,8	-2,6%
I.4.3 Contribution to Civil Service Social Security (CPSS)	4.339,7	4.865,1	525,3	12,1%	374,6	8,4%
I.4.4 Exploitation of Natural Resources	26.385,4	25.280,7	-1.104,7	-4,2%	-1.986,3	-7,3%
I.4.5 Own Revenues and from agreements	5.526,4	4.164,9	-1.361,5	-24,6%	-1.554,4	-27,2%
I.4.6 Education-Salary (social contribution for education)	7.215,3	6.955,4	-259,9	-3,6%	-514,5	-6,9%
I.4.7 FGTS Complement (LC nº 110/01)	1.838,9	16,0	-1.823,0	-99,1%	-1.881,0	-99,2%
I.4.8 Assets Operations	378,3	513,2	134,9	35,7%	121,3	31,0%
I.4.9 Other Revenues	14.163,0	12.708,1	-1.454,9	-10,3%	-1.917,7	-13,1%
II. TRANSFERS BY REVENUE SHARING	92.859,9	93.675,3	815,4	0,9%	-2.494,0	-2,6%
II.1 FPM / FPE / IPI-EE 1/	73.095,5	73.436,5	341,0	0,5%	-2.258,7	-3,0%
II.2 Constitutional Funds	3.098,9	2.628,7	-470,2	-15,2%	-578,8	-18,1%
II.2.1 Total Transfer	4.592,9	4.811,4	218,5	4,8%	56,3	1,2%
II.2.2 Funds Surplus	-1.493,9	-2.182,7	-688,8	-46,1%	-635,2	-41,1%
II.3 Education-Salary (social contribution for education)	4.541,5	4.812,1	270,6	6,0%	108,5	2,3%
II.4 Exploitation of Natural Resources	11.460,5	12.205,3	744,8	6,5%	329,3	2,8%
II.5 CIDE - Fuels	429,1	393,0	-36,1	-8,4%	-50,3	-11,3%
II.6 Other	234,4	199,7	-34,7	-14,8%	-44,0	-18,1%
III. NET REVENUE (I-II)	441.331,1	408.014,0	-33.317,1	-7,5%	-48.549,0	-10,6%

Tabela 2.3. Central Government Primary Expenditure - Yearly Balance

R\$ Million - At Current Prices

	Jan-Apr		Nominal Variation		Real Variation	
	2019	2020	R\$ Million	Var. %	R\$ Million	Var. %
IV. TOTAL EXPENDITURE	444.093,5	503.775,8	59.682,3	13,4%	44.423,3	9,7%
IV.1 Social Security Benefit	194.323,8	206.066,8	11.743,0	6,0%	5.027,4	2,5%
Social Security Benefit - Urban	153.722,4	161.905,9	8.183,4	5,3%	2.870,6	1,8%
o/w Judicial Remedies	7.381,8	2.514,1	-4.867,7	-65,9%	-5.097,0	-67,0%
Social Security Benefit - Rural	40.601,4	44.160,9	3.559,5	8,8%	2.156,7	5,1%
o/w Judicial Remedies	1.955,3	695,0	-1.260,3	-64,5%	-1.321,1	-65,6%
IV.2 Payroll	101.260,5	100.141,7	-1.118,8	-1,1%	-4.633,0	-4,4%
o/w Judicial Remedies	4.600,1	540,6	-4.059,4	-88,2%	-4.196,5	-88,6%
IV.3 Other Compulsory Expenses	79.813,5	123.410,4	43.596,9	54,6%	40.906,7	49,6%
IV.3.1 Salary Allowance and Unemployment Benefit	21.147,3	21.954,2	806,9	3,8%	44,1	0,2%
Salary Allowance	8.426,2	9.275,9	849,7	10,1%	527,4	6,0%
Unemployment Benefit	12.721,1	12.678,3	-42,8	-0,3%	-483,2	-3,7%
o/w Closed Fishing Season Insurance	1.654,9	1.967,5	312,6	18,9%	256,8	15,0%
IV.3.2 Amnestied Workers	52,1	53,0	0,9	1,6%	-1,0	-1,8%
IV.3.3 Financial support to states and Municipalities	0,0	1.030,0	1.030,0	-	1.030,0	-
IV.3.4 Reparations and Special Legislation Benefits	208,9	211,3	2,4	1,1%	-4,4	-2,0%
IV.3.5 Assistance Benefits (LOAS/RMV)	19.824,9	20.879,9	1.055,0	5,3%	367,8	1,8%
o/w Judicial Remedies	449,0	335,1	-113,9	-25,4%	-128,5	-27,7%
IV.3.6 FGTS Complement (LC nº 110/01)	1.838,9	16,0	-1.823,0	-99,1%	-1.881,0	-99,2%
IV.3.7 Extraordinary credits (excluding PAC)	2.400,9	42.231,5	39.830,5	-	39.735,4	-
IV.3.8 Compensation to the Social Security Fund (RGPS) due to the payroll tax reduction	4.608,4	4.187,9	-420,5	-9,1%	-564,5	-11,9%
IV.3.9 Bills and Coins Manufacturing	164,0	145,7	-18,2	-11,1%	-22,7	-13,5%
IV.3.10 Fundef/Fundeb (Federal Complementation)	6.792,5	6.866,9	74,4	1,1%	-170,7	-2,4%
IV.3.11 Federal District (DF) Constitutional Fund (Current and Capital)	417,7	591,3	173,6	41,6%	159,6	37,1%
IV.3.12 Legislative/Judiciary/Public Prosecutor/Public Defendant (Current and Capital)	3.314,8	3.239,8	-75,0	-2,3%	-187,0	-5,5%
IV.3.13 Kandir Law and FEX	0,0	0,0	0,0	-	0,0	-
IV.3.14 Judicial Remedies (Current and Capital)	13.658,8	869,3	-12.789,5	-93,6%	-13.127,8	-93,8%
IV.3.15 Subsidies and Grants	5.076,521	20.619,0	15.542,4	306,2%	15.332,1	290,1%
Equalisation of agricultural extension	543,495	351,3	-192,2	-35,4%	-214,5	-37,9%
Equalisation of rural and agroindustrial investments	760,146	430,6	-329,6	-43,4%	-361,4	-45,6%
Agricultural price policy	81,056	-28,4	-109,5	-	-112,6	-
Pronaf - National programme for the strengthening of family farming	1.273,032	1.125,8	-147,3	-11,6%	-200,1	-15,1%
Proex - Export financing programme	51,572	107,6	56,0	108,6%	52,8	96,8%
PESA - Programme of financial assets rehabilitation	167,609	58,8	-108,8	-64,9%	-115,7	-66,3%
INCRA - Land fund/national institute of colonization and agrarian reform	19,842	107,0	87,1	439,2%	85,9	413,6%
Coffee economy defense fund	13,633	5,2	-8,5	-62,1%	-8,9	-63,4%
PSI - Investment Maintenance Program	1.817,044	985,6	-831,5	-45,8%	-907,7	-47,9%
FSA - Audiovisual Sectorial Fund	105,459	0,0	-105,5	-100,0%	-108,6	-100,0%
Sudene	13,231	18,7	5,5	41,6%	5,0	36,0%
Proagro - Agricultural Activity Support Program	210,200	400,0	189,8	90,3%	182,3	84,1%
Other Subsidies and Grants	20,202	17.056,9	17.036,7	-	17.035,7	-
IV.3.16 ANA (National Water Agency) Transfers	32,9	43,3	10,4	31,7%	9,3	27,5%
IV.3.17 ANEEL (Electric Energy National Agency) Transfers and Fines	238,2	658,9	420,7	176,6%	413,1	168,3%
IV.3.18 FIES primary impact (Student Funding)	36,6	-187,4	-224,0	-	-225,7	-
IV.3.19 Electoral Campaign Funding	0,0	0,0	0,0	-	0,0	-
IV.4 Executive Branch Expenses Subject to Financial Programming	68.695,7	74.156,9	5.461,2	7,9%	3.122,2	4,4%
IV.4.1 Compulsory Expenses with Cash Control	42.516,8	43.570,9	1.054,1	2,5%	-405,3	-0,9%
IV.4.1.1 Benefits to public servants	4.271,8	4.327,6	55,8	1,3%	-92,2	-2,1%
IV.4.1.2 Bolsa Familia (Family Allowance)	10.382,8	7.681,4	-2.701,4	-26,0%	-3.060,0	-28,5%
IV.4.1.3 Health	25.733,5	28.178,5	2.445,0	9,5%	1.562,4	5,9%
IV.4.1.4 Education	1.496,3	2.567,8	1.071,5	71,6%	1.023,1	66,4%
IV.4.1.3 Others	632,4	815,6	183,2	29,0%	161,3	24,7%
IV.4.2 Discretionary	26.178,9	30.586,0	4.407,1	16,8%	3.527,5	13,1%
IV.4.2.1 Health	5.777,4	9.216,9	3.439,5	59,5%	3.249,0	54,5%
IV.4.2.2 Education	5.819,3	6.142,2	322,9	5,5%	122,3	2,0%
IV.4.2.3 Defense	1.965,5	2.297,2	331,7	16,9%	266,3	13,1%
IV.4.2.4 Transportation	2.198,7	2.202,0	3,3	0,1%	-70,0	-3,1%
IV.4.2.5 Administration	2.109,0	1.718,0	-390,9	-18,5%	-465,1	-21,3%
IV.4.2.6 Science and Technology	862,2	671,3	-190,9	-22,1%	-220,1	-24,7%
IV.4.2.7 Public Safety	911,7	852,6	-59,1	-6,5%	-89,6	-9,5%
IV.4.2.8 Social Protection	733,6	636,9	-96,7	-13,2%	-120,7	-16,0%
IV.4.2.9 Others	5.801,5	6.848,9	1.047,4	18,1%	855,5	14,3%
Memo 1						
Other Current and Capital Expenditures	102.259,9	134.155,9	31.896,0	31,2%	28.533,3	27,0%
Other Current Expenditures	90.043,1	124.497,4	34.454,3	38,3%	31.467,5	33,9%
Other Capital Expenditures	12.216,8	9.658,5	-2.558,3	-20,9%	-2.934,2	-23,3%
Memo 2						
PAC (Growth Acceleration Program)	4.816,1	0,0	0,0	0,0%	0,0	0,0%
"Minha Casa Minha Vida - MCMV" Program	1.118,4	729,2	-389,2	-34,8%	-424,8	-36,9%

Tabela 3.1. Central Government Fiscal Balance - Monthly

R\$ Million - At Current Prices

	2020		Nominal Variation		Real Variation	
	March	April	R\$ Million	Var. %	R\$ Million	Var. %
I. TOTAL REVENUE	111.080,6	100.848,1	-10.232,5	-9,2%	-9.888,2	-8,9%
<i>I.1 - Revenues Collected by the Federal Revenue Office</i>	<i>68.710,0</i>	<i>63.013,1</i>	<i>-5.696,9</i>	<i>-8,3%</i>	<i>-5.483,9</i>	<i>-8,0%</i>
I.1.1 Import Tax	3.900,8	3.265,8	-635,0	-16,3%	-622,9	-16,0%
I.1.2 Industrialized Products Tax (IPI)	4.000,2	3.611,6	-388,5	-9,7%	-376,1	-9,4%
I.1.3 Income tax (IR)	27.626,2	33.351,5	5.725,3	20,7%	5.810,9	21,1%
I.1.4 Tax on Credit Operations, Exchange and Insurance (IOF)	3.473,2	2.379,9	-1.093,3	-31,5%	-1.082,5	-31,3%
I.1.5 Contribution to Social Security Financing (COFINS)	18.130,1	9.181,5	-8.948,6	-49,4%	-8.892,4	-49,2%
I.1.6 Contribution to the Social Integration Program and Civil Service Asset Formation Program (PIS/Pasep)	5.174,1	2.735,0	-2.439,1	-47,1%	-2.423,1	-47,0%
I.1.7 Social Contribution on Net Corporate Profits (CSLL)	4.300,6	7.441,8	3.141,2	73,0%	3.154,5	73,6%
I.1.8 Contribution on Intervention in the Economic Domain (CIDE) - Fuels	220,2	187,5	-32,7	-14,8%	-32,0	-14,6%
I.1.9 Other	1.884,4	858,3	-1.026,1	-54,5%	-1.020,3	-54,3%
<i>I.2 - Fiscal Incentives</i>	<i>0,0</i>	<i>0,0</i>	<i>0,0</i>	<i>-</i>	<i>0,0</i>	<i>-</i>
<i>I.3 - Net Social Security Revenues</i>	<i>31.580,8</i>	<i>22.812,8</i>	<i>-8.768,0</i>	<i>-27,8%</i>	<i>-8.670,1</i>	<i>-27,5%</i>
<i>I.4 - Revenues Not Collected by the Federal Revenue Office</i>	<i>10.789,9</i>	<i>15.022,2</i>	<i>4.232,4</i>	<i>39,2%</i>	<i>4.265,8</i>	<i>39,7%</i>
I.4.1 Concessions and Permissions	140,2	282,5	142,3	101,5%	142,7	102,1%
I.4.2 Dividends	888,8	379,4	-509,4	-57,3%	-506,6	-57,2%
I.4.3 Contribution to Civil Service Social Security (CPSS)	1.404,1	1.351,7	-52,4	-3,7%	-48,1	-3,4%
I.4.4 Exploitation of Natural Resources	2.682,5	8.160,2	5.477,7	204,2%	5.486,1	205,2%
I.4.5 Own Revenues and from agreements	1.083,4	885,2	-198,2	-18,3%	-194,8	-18,0%
I.4.6 Education-Salary (social contribution for education)	1.710,9	1.568,0	-142,9	-8,4%	-137,6	-8,1%
I.4.7 FGTS Complement (LC nº 110/01)	2,4	0,0	-2,4	-100,0%	-2,4	-100,0%
I.4.8 Assets Operations	201,4	88,2	-113,2	-56,2%	-112,5	-56,1%
I.4.9 Other Revenues	2.676,1	2.307,0	-369,1	-13,8%	-360,8	-13,5%
II. TRANSFERS BY REVENUE SHARING	19.323,9	18.674,4	-649,5	-3,4%	-589,6	-3,1%
<i>II.1 FPM / FPE / IPI-EE</i>	<i>15.138,1</i>	<i>14.806,2</i>	<i>-331,9</i>	<i>-2,2%</i>	<i>-284,9</i>	<i>-1,9%</i>
<i>II.2 Constitutional Funds</i>	<i>719,3</i>	<i>733,6</i>	<i>14,3</i>	<i>2,0%</i>	<i>16,5</i>	<i>2,3%</i>
II.2.1 Total Transfer	1.081,8	902,5	-179,3	-16,6%	-176,0	-16,3%
II.2.2 Funds Surplus	-362,5	-168,9	193,6	-53,4%	192,5	-53,3%
<i>II.3 Education-Salary (social contribution for education)</i>	<i>1.017,7</i>	<i>1.027,0</i>	<i>9,2</i>	<i>0,9%</i>	<i>12,4</i>	<i>1,2%</i>
<i>II.4 Exploitation of Natural Resources</i>	<i>2.430,7</i>	<i>1.905,1</i>	<i>-525,6</i>	<i>-21,6%</i>	<i>-518,1</i>	<i>-21,4%</i>
<i>II.5 CIDE - Fuels</i>	<i>0,0</i>	<i>186,6</i>	<i>186,6</i>	<i>-</i>	<i>186,6</i>	<i>-</i>
<i>II.6 Other</i>	<i>18,1</i>	<i>15,9</i>	<i>-2,2</i>	<i>-12,1%</i>	<i>-2,1</i>	<i>-11,8%</i>
III. NET REVENUE (I-II)	91.756,7	82.173,7	-9.583,0	-10,4%	-9.298,5	-10,2%
IV. TOTAL EXPENDITURE	112.885,3	175.075,7	62.190,4	55,1%	62.540,4	55,6%
<i>IV.1 Social Security Benefits</i>	<i>50.502,1</i>	<i>56.193,8</i>	<i>5.691,7</i>	<i>11,3%</i>	<i>5.848,2</i>	<i>11,6%</i>
<i>IV.2 Payroll</i>	<i>24.336,3</i>	<i>24.463,8</i>	<i>127,4</i>	<i>0,5%</i>	<i>202,9</i>	<i>0,8%</i>
<i>IV.3 Other Compulsory Expenses</i>	<i>16.362,6</i>	<i>73.135,7</i>	<i>56.773,1</i>	<i>347,0%</i>	<i>56.823,8</i>	<i>348,4%</i>
IV.3.1 Salary Allowance and Unemployment Benefit	6.523,6	3.153,5	-3.370,0	-51,7%	-3.349,8	-51,5%
IV.3.2 Amnestied Workers	16,0	12,8	-3,1	-19,7%	-3,1	-19,4%
IV.3.3 Financial support to states and Municipalities	0,0	1.030,0	1.030,0	-	1.030,0	-
IV.3.4 Reparations and Special Legislation Benefits	54,0	53,7	-0,3	-0,6%	-0,2	-0,3%
IV.3.5 Assistance Benefits (LOAS/RMV)	5.226,9	5.333,1	106,2	2,0%	122,4	2,3%
IV.3.6 FGTS Complement (LC nº 110/01)	2,4	0,0	-2,4	-100,0%	-2,4	-100,0%
IV.3.7 Extraordinary credits (excluding PAC)	1.112,4	41.024,5	39.912,1	-	39.915,5	-
IV.3.8 Compensation to the Social Security Fund (RGPS) due to the payroll tax reduction	621,4	2.264,7	1.643,3	264,4%	1.645,2	265,6%
IV.3.9 Bills and Coins Manufacturing	18,0	97,1	79,1	439,2%	79,2	440,8%
IV.3.10 Fundef/Fundeb (Federal Complementation)	1.118,3	1.239,9	121,6	10,9%	125,0	11,2%
IV.3.11 Federal District (DF) Constitutional Fund (Current and Capital)	187,4	181,1	-6,3	-3,4%	-5,8	-3,1%
IV.3.12 Legislative/Judiciary/Public Prosecutor/Public Defendant (Current and Capital)	1.031,1	895,2	-135,9	-13,2%	-132,7	-12,9%
IV.3.13 Kandir Law and FEX	0,0	0,0	0,0	-	0,0	-
IV.3.14 Judicial Remedies (Current and Capital)	166,8	396,6	229,8	137,8%	230,4	138,5%
IV.3.15 Subsidies and Grants	325,457	17.018,2	16.692,7	-	16.693,7	-
IV.3.16 ANA (National Water Agency) Transfers	6,8	6,7	-0,1	-1,9%	-0,1	-1,6%
IV.3.17 ANEEL (Electric Energy National Agency) Transfers and Fines	73,2	489,6	416,4	568,7%	416,6	570,7%
IV.3.18 FIES primary impact (Student Funding)	-121,3	-61,0	60,3	-49,7%	59,9	-49,5%
IV.3.19 Electoral Campaign Funding	0,0	0,0	0,0	-	0,0	-
<i>IV.4 Executive Branch Expenses Subject to Financial Programming</i>	<i>21.684,3</i>	<i>21.282,6</i>	<i>-401,8</i>	<i>-1,9%</i>	<i>-334,5</i>	<i>-1,5%</i>
IV.4.1 Compulsory Expenses with Cash Control	13.775,3	10.512,9	-3.262,4	-23,7%	-3.219,7	-23,4%
IV.4.2 Discretionary	7.909,0	10.769,7	2.860,7	36,2%	2.885,2	36,6%
V. SOVEREIGN FUND OF BRAZIL - FSB	0,0	0,0	0,0	-	0,0	-
VI. CENTRAL GOVERNMENT PRIMARY BALANCE	-21.128,6	-92.902,0	-71.773,4	339,7%	-71.838,9	341,1%
VII.1 METHODOLOGICAL ADJUSTMENT - ITAIPU	523,9					
VII.2 METHODOLOGICAL ADJUSTMENT - CASH-ACCRUAL	-348,5					
VIII. STATISTICAL DISCREPANCY	-426,9					
IX. CENTRAL GOVERNMENT PRIMARY BALANCE (VI + VII + VIII)	-21.380,2					
X. NOMINAL INTEREST	-51.442,8					
XI. CENTRAL GOVERNMENT NOMINAL BALANCE (IX + X)	-72.823,0					

Tabela 3.2. Central Government Primary Revenue - Monthly

	R\$ Million - At Current Prices					
	2020		Nominal Variation		Real Variation	
	March	April	R\$ Million	Var. %	R\$ Million	Var. %
I. TOTAL REVENUE	111.080,6	100.848,1	-10.232,5	-9,2%	-47.277,6	-31,9%
<i>I.1 - Revenues Collected by the Federal Revenue Office</i>	<i>68.710,0</i>	<i>63.013,1</i>	<i>-5.696,9</i>	<i>-8,3%</i>	<i>-27.019,0</i>	<i>-30,0%</i>
I.1.1 Import Tax	3.900,8	3.265,8	-635,0	-16,3%	-313,6	-8,8%
I.1.2 Industrialized Products Tax (IPI)	4.000,2	3.611,6	-388,5	-9,7%	-554,2	-13,3%
IPI - Tobacco	460,7	608,3	147,6	32,0%	97,9	19,2%
IPI - Beverages	174,8	86,1	-88,7	-50,7%	-168,0	-66,1%
IPI - Automobiles	292,8	317,5	24,6	8,4%	-183,3	-36,6%
IPI - Import-related	1.760,3	1.437,8	-322,6	-18,3%	-124,1	-7,9%
IPI - Other	1.311,4	1.161,9	-149,5	-11,4%	-176,8	-13,2%
I.1.3 Income tax (IR)	27.626,2	33.351,5	5.725,3	20,7%	-9.851,8	-22,8%
Personal income tax (IRPF)	2.189,7	1.681,5	-508,2	-23,2%	-8.108,3	-82,8%
Corporate income tax (IRPJ)	5.482,4	9.967,7	4.485,3	81,8%	-3.306,4	-24,9%
Withheld income tax (IRRF)	19.954,2	21.702,3	1.748,1	8,8%	1.562,8	7,8%
Withheld income tax - Wages	12.044,5	13.867,7	1.823,2	15,1%	1.045,8	8,2%
Withheld income tax - Capital	3.775,6	3.655,2	-120,3	-3,2%	217,2	6,3%
Withheld income tax - International	3.100,3	3.109,5	9,2	0,3%	231,4	8,0%
Withheld income tax - Other	1.033,8	1.069,9	36,0	3,5%	68,4	6,8%
I.1.4 Tax on Credit Operations, Exchange and Insurance (IOF)	3.473,2	2.379,9	-1.093,3	-31,5%	-1.354,5	-36,3%
I.1.5 Contribution to Social Security Financing (COFINS)	18.130,1	9.181,5	-8.948,6	-49,4%	-10.727,0	-53,9%
I.1.6 Contribution to the Social Integration Program and Civil Service Asset Formation Program (PIS/Pasep)	5.174,1	2.735,0	-2.439,1	-47,1%	-2.767,8	-50,3%
I.1.7 Social Contribution on Net Corporate Profits (CSLL)	4.300,6	7.441,8	3.141,2	73,0%	-739,7	-9,0%
I.1.8 Contribution on Intervention in the Economic Domain (CIDE) - Fuels	220,2	187,5	-32,7	-14,8%	-37,2	-16,6%
I.1.9 Other	1.884,4	858,3	-1.026,1	-54,5%	-673,1	-44,0%
<i>I.2 - Fiscal Incentives</i>	<i>0,0</i>	<i>0,0</i>	<i>0,0</i>	<i>-</i>	<i>0,0</i>	<i>-</i>
<i>I.3 - Net Social Security Revenues</i>	<i>31.580,8</i>	<i>22.812,8</i>	<i>-8.768,0</i>	<i>-27,8%</i>	<i>-12.067,2</i>	<i>-34,6%</i>
I.3.1 Urban	30.907,9	22.227,0	-8.680,9	-28,1%	-11.962,3	-35,0%
I.3.2 Rural	672,9	585,8	-87,1	-12,9%	-104,8	-15,2%
<i>I.4 - Revenues Not Collected by the Federal Revenue Office</i>	<i>10.789,9</i>	<i>15.022,2</i>	<i>4.232,4</i>	<i>39,2%</i>	<i>-8.191,4</i>	<i>-35,3%</i>
I.4.1 Concessions and Permissions	140,2	282,5	142,3	101,5%	-180,0	-38,9%
I.4.2 Dividends	888,8	379,4	-509,4	-57,3%	92,1	32,1%
I.4.2.1 Banco do Brasil	888,7	0,0	-888,7	-100,0%	0,0	-
I.4.2.2 BNB	0,0	130,3	130,3	-	130,3	-
I.4.2.3 BNDES	0,0	0,0	0,0	-	0,0	-
I.4.2.4 Caixa	0,0	0,0	0,0	-	0,0	-
I.4.2.5 Correios	0,0	0,0	0,0	-	0,0	-
I.4.2.6 Eletrobrás	0,0	0,0	0,0	-	0,0	-
I.4.2.7 IRB	0,0	0,0	0,0	-	-87,5	-100,0%
I.4.2.8 Petrobras	0,0	0,0	0,0	-	0,0	-
I.4.2.9 Others	0,1	249,0	249,0	-	49,3	24,7%
I.4.3 Contribution to Civil Service Social Security (CPSS)	1.404,1	1.351,7	-52,4	-3,7%	186,6	16,0%
I.4.4 Exploitation of Natural Resources	2.682,5	8.160,2	5.477,7	204,2%	-3.392,8	-29,4%
I.4.5 Own Revenues and from agreements	1.083,4	885,2	-198,2	-18,3%	-500,5	-36,1%
I.4.6 Education-Salary (social contribution for education)	1.710,9	1.568,0	-142,9	-8,4%	-129,1	-7,6%
I.4.7 FGTS Complement (LC nº 110/01)	2,4	0,0	-2,4	-100,0%	-460,3	-100,0%
I.4.8 Assets Operations	201,4	88,2	-113,2	-56,2%	-1,2	-1,3%
I.4.9 Other Revenues	2.676,1	2.307,0	-369,1	-13,8%	-3.806,1	-62,3%
II. TRANSFERS BY REVENUE SHARING	19.323,9	18.674,4	-649,5	-3,4%	-1.759,2	-8,6%
<i>II.1 FPM / FPE / IPI-EE 1/</i>	<i>15.138,1</i>	<i>14.806,2</i>	<i>-331,9</i>	<i>-2,2%</i>	<i>-1.388,0</i>	<i>-8,6%</i>
<i>II.2 Constitutional Funds</i>	<i>719,3</i>	<i>733,6</i>	<i>14,3</i>	<i>2,0%</i>	<i>49,4</i>	<i>7,2%</i>
II.2.1 Total Transfer	1.081,8	902,5	-179,3	-16,6%	-172,3	-16,0%
II.2.2 Funds Surplus	-362,5	-168,9	193,6	-53,4%	221,7	-56,8%
<i>II.3 Education-Salary (social contribution for education)</i>	<i>1.017,7</i>	<i>1.027,0</i>	<i>9,2</i>	<i>0,9%</i>	<i>48,8</i>	<i>5,0%</i>
<i>II.4 Exploitation of Natural Resources</i>	<i>2.430,7</i>	<i>1.905,1</i>	<i>-525,6</i>	<i>-21,6%</i>	<i>-437,3</i>	<i>-18,7%</i>
<i>II.5 CIDE - Fuels</i>	<i>0,0</i>	<i>186,6</i>	<i>186,6</i>	<i>-</i>	<i>-30,3</i>	<i>-14,0%</i>
<i>II.6 Other</i>	<i>18,1</i>	<i>15,9</i>	<i>-2,2</i>	<i>-12,1%</i>	<i>-1,8</i>	<i>-10,3%</i>
III. NET REVENUE (I-II)	91.756,7	82.173,7	-9.583,0	-10,4%	-45.518,3	-35,6%

Tabela 3.3. Central Government Primary Expenditure - Monthly

R\$ Million - At Current Prices

	2020		Nominal Variation		Real Variation	
	March	April	R\$ Million	Var. %	R\$ Million	Var. %
IV. TOTAL EXPENDITURE	112.885,3	175.075,7	62.190,4	55,1%	62.540,4	55,6%
IV.1 Social Security Benefit	50.502,1	56.193,8	5.691,7	11,3%	5.848,2	11,6%
Social Security Benefit - Urban	40.086,0	42.960,8	2.874,8	7,2%	2.999,1	7,5%
o/w Judicial Remedies	632,5	775,3	142,7	22,6%	144,7	22,9%
Social Security Benefit - Rural	10.416,1	13.232,9	2.816,9	27,0%	2.849,1	27,4%
o/w Judicial Remedies	165,3	240,0	74,7	45,2%	75,2	45,7%
IV.2 Payroll	24.336,3	24.463,8	127,4	0,5%	202,9	0,8%
o/w Judicial Remedies	143,1	155,4	12,3	8,6%	12,8	9,0%
IV.3 Other Compulsory Expenses	16.362,6	73.135,7	56.773,1	347,0%	56.823,8	348,4%
IV.3.1 Salary Allowance and Unemployment Benefit	6.523,6	3.153,5	-3.370,0	-51,7%	-3.349,8	-51,5%
Salary Allowance	3.188,3	0,0	-3.188,3	-100,0%	-3.178,4	-100,0%
Unemployment Benefit	3.335,2	3.153,5	-181,7	-5,4%	-171,4	-5,2%
o/w Closed Fishing Season Insurance	453,5	389,7	-63,8	-14,1%	-62,4	-13,8%
IV.3.2 Amnestied Workers	16,0	12,8	-3,1	-19,7%	-3,1	-19,4%
IV.3.3 Financial support to states and Municipalities	0,0	1.030,0	1.030,0	-	1.030,0	-
IV.3.4 Reparations and Special Legislation Benefits	54,0	53,7	-0,3	-0,6%	-0,2	-0,3%
IV.3.5 Assistance Benefits (LOAS/RMV)	5.226,9	5.333,1	106,2	2,0%	122,4	2,3%
o/w Judicial Remedies	76,4	107,3	30,9	40,5%	31,2	41,0%
IV.3.6 FGTS Complement (LC nº 110/01)	2,4	0,0	-2,4	-100,0%	-2,4	-100,0%
IV.3.7 Extraordinary credits (excluding PAC)	1.112,4	41.024,5	39.912,1	-	39.915,5	-
IV.3.8 Compensation to the Social Security Fund (RGPS) due to the payroll tax reduction	621,4	2.264,7	1.643,3	264,4%	1.645,2	265,6%
IV.3.9 Bills and Coins Manufacturing	18,0	97,1	79,1	439,2%	79,2	440,8%
IV.3.10 Fundef/Fundeb (Federal Complementation)	1.118,3	1.239,9	121,6	10,9%	125,0	11,2%
IV.3.11 Federal District (DF) Constitutional Fund (Current and Capital)	187,4	181,1	-6,3	-3,4%	-5,8	-3,1%
IV.3.12 Legislative/Judiciary/Public Prosecutor/Public Defendant (Current and Capital)	1.031,1	895,2	-135,9	-13,2%	-132,7	-12,9%
IV.3.13 Kandir Law and FEX	0,0	0,0	0,0	-	0,0	-
IV.3.14 Judicial Remedies (Current and Capital)	166,8	396,6	229,8	137,8%	230,4	138,5%
IV.3.15 Subsidies and Grants	325,457	17.018,2	16.692,7	-	16.693,7	-
Equalisation of agricultural extension	8,742	7,0	-1,7	-19,4%	-1,7	-19,1%
Equalisation of rural and agroindustrial investments	0,068	0,0	0,0	-53,7%	0,0	-53,5%
Agricultural price policy	-26,730	6,4	33,1	-	33,0	-
Pronaf - National programme for the strengthening of family farming	11,839	16,0	4,1	34,8%	4,2	35,2%
Proex - Export financing programme	-5,898	-40,1	-34,2	579,3%	-34,2	581,4%
PESA - Programme of financial assets rehabilitation	11,410	6,2	-5,2	-45,5%	-5,2	-45,3%
INCRA - Land fund/national institute of colonization and agrarian reform	102,696	11,2	-91,5	-89,1%	-91,2	-89,0%
Coffee economy defense fund	1,188	3,1	1,9	156,7%	1,9	157,5%
PSI - Investment Maintenance Program	0,682	0,7	0,0	4,7%	0,0	5,0%
FSA - Audiovisual Sectorial Fund	0,000	0,0	0,0	-	0,0	-
Sudene	0,000	0,0	0,0	-	0,0	-
Proagro - Agricultural Activity Support Program	199,900	0,0	-199,9	-100,0%	-199,3	-100,0%
Other Subsidies and Grants	21,559	17.007,6	16.986,0	-	16.986,1	-
IV.3.16 ANA (National Water Agency) Transfers	6,8	6,7	-0,1	-1,9%	-0,1	-1,6%
IV.3.17 ANEEL (Electric Energy National Agency) Transfers and Fines	73,2	489,6	416,4	568,7%	416,6	570,7%
IV.3.18 FIES primary impact (Student Funding)	-121,3	-61,0	60,3	-49,7%	59,9	-49,5%
IV.3.19 Electoral Campaign Funding	0,0	0,0	0,0	-	0,0	-
IV.4 Executive Branch Expenses Subject to Financial Programming	21.684,3	21.282,6	-401,8	-1,9%	-334,5	-1,5%
IV.4.1 Compulsory Expenses with Cash Control	13.775,3	10.512,9	-3.262,4	-23,7%	-3.219,7	-23,4%
IV.4.1.1 Benefits to public servants	1.182,2	1.142,3	-40,0	-3,4%	-36,3	-3,1%
IV.4.1.2 Bolsa Familia (Family Allowance)	2.598,6	92,4	-2.506,3	-96,4%	-2.498,2	-96,4%
IV.4.1.3 Health	8.546,6	7.992,9	-553,7	-6,5%	-527,2	-6,2%
IV.4.1.4 Education	1.175,5	1.060,6	-115,0	-9,8%	-111,3	-9,5%
IV.4.1.3 Others	272,3	224,8	-47,5	-17,4%	-46,6	-17,2%
IV.4.2 Discretionary	7.909,0	10.769,7	2.860,7	36,2%	2.885,2	36,6%
IV.4.2.1 Health	1.724,3	4.919,7	3.195,4	185,3%	3.200,7	186,2%
IV.4.2.2 Education	1.594,0	1.568,6	-25,4	-1,6%	-20,5	-1,3%
IV.4.2.3 Defense	834,7	723,5	-111,2	-13,3%	-108,6	-13,1%
IV.4.2.4 Transportation	588,6	650,9	62,3	10,6%	64,1	10,9%
IV.4.2.5 Administration	545,8	450,8	-95,0	-17,4%	-93,3	-17,1%
IV.4.2.6 Science and Technology	178,6	193,3	14,7	8,2%	15,2	8,6%
IV.4.2.7 Public Safety	309,9	205,0	-105,0	-33,9%	-104,0	-33,7%
IV.4.2.8 Social Protection	293,4	204,5	-88,9	-30,3%	-88,0	-30,1%
IV.4.2.9 Others	1.839,6	1.853,4	13,9	0,8%	19,6	1,1%
Memo 1						
Other Current and Capital Expenditures	26.074,2	68.877,4	42.803,1	164,2%	42.883,9	165,0%
Other Current Expenditures	23.137,2	66.003,4	42.866,1	185,3%	42.937,8	186,2%
Other Capital Expenditures	2.937,0	2.874,0	-63,0	-2,1%	-53,9	-1,8%
Memo 2						
PAC (Growth Acceleration Program)	0,0	0,0	0,0	0,0%	0,0	0,0%
"Minha Casa Minha Vida - MCMV" Program	87,9	61,5	-26,4	-30,0%	-26,1	-29,8%

Tabela 4.1. Central Government Transfers and Primary Expenditures, according to the "value paid" method - Monthly

R\$ Million - At Current Prices

	April		Nominal Variation		Real Variation	
	2019	2020	R\$ Million	Var. %	R\$ Million	Var. %
I. TRANSFERS BY REVENUE SHARING	19.972,82	18.531,78	1.441,04	-7,2%	1.920,24	-9,4%
<i>I.1 FPM / FPE / IPI-EE</i>	<i>15.814,75</i>	<i>14.806,19</i>	<i>1.008,56</i>	<i>-6,4%</i>	<i>1.388,00</i>	<i>-8,6%</i>
<i>I.2 Constitutional Funds</i>	<i>668,15</i>	<i>733,61</i>	<i>65,46</i>	<i>9,8%</i>	<i>49,43</i>	<i>7,2%</i>
I.2.1 Total Transfer	1.049,58	902,49	147,09	-14,0%	172,27	-16,0%
I.2.2 Funds Surplus	381,43	168,88	212,55	-55,7%	221,70	-56,8%
<i>I.3 Education-Salary (social contribution for education)</i>	<i>955,24</i>	<i>1.026,96</i>	<i>71,72</i>	<i>7,5%</i>	<i>48,80</i>	<i>5,0%</i>
<i>I.4 Exploitation of Natural Resources</i>	<i>2.305,58</i>	<i>1.762,55</i>	<i>543,03</i>	<i>-23,6%</i>	<i>598,35</i>	<i>-25,3%</i>
<i>I.5 CIDE - Fuels</i>	<i>211,79</i>	<i>186,58</i>	<i>25,21</i>	<i>-11,9%</i>	<i>30,29</i>	<i>-14,0%</i>
<i>I.6 Others</i>	<i>17,31</i>	<i>15,89</i>	<i>1,42</i>	<i>-8,2%</i>	<i>1,83</i>	<i>-10,3%</i>
I.6.1 Concession of Forest Resources	-	-	-	-	-	-
I.6.2 Lotteries	-	-	-	-	-	-
I.6.3 IOF (Financial Operations Tax) - Gold	1,73	3,55	1,82	105,4%	1,78	100,6%
I.6.4 Rural Territorial Tax (ITR)	15,58	12,34	3,24	-20,8%	3,61	-22,6%
I.6.5 Tax on occupation, jurisdiction and land	-	-	-	-	-	-
I.6.6 Others	-	-	-	-	-	-
II. TOTAL EXPENDITURE	117.833,32	174.862,57	57.029,25	48,4%	54.202,10	44,9%
<i>II.1 Social Security Benefits</i>	<i>47.660,48</i>	<i>56.176,77</i>	<i>8.516,30</i>	<i>17,9%</i>	<i>7.372,79</i>	<i>15,1%</i>
II.1.1 Social Security Benefits - Urban	36.991,20	42.191,60	5.200,40	14,1%	4.312,88	11,4%
II.1.2 Social Security Benefits - Rural	9.735,75	12.969,87	3.234,12	33,2%	3.000,53	30,1%
II.1.3 Social Security Benefits - Judicial Remedies	933,53	1.015,31	81,78	8,8%	59,38	6,2%
<i>II.2 Payroll</i>	<i>23.789,54</i>	<i>24.181,97</i>	<i>392,43</i>	<i>1,6%</i>	<i>178,35</i>	<i>-0,7%</i>
II.2.1 Civil Servants	10.371,40	10.271,82	99,58	-1,0%	348,42	-3,3%
II.2.2 Military Public Servants	2.420,61	2.795,40	374,79	15,5%	316,71	12,8%
II.2.3 Civil servants - retirement and survivors	6.572,11	6.908,57	336,46	5,1%	178,78	2,7%
II.2.4 Military public servants - retirement and survivors	3.961,54	4.049,31	87,77	2,2%	7,28	-0,2%
II.2.5 Others	463,88	156,87	307,01	-66,2%	318,14	-67,0%
<i>II.3 Other Compulsory Expenses</i>	<i>26.714,03</i>	<i>73.109,84</i>	<i>46.395,81</i>	<i>173,7%</i>	<i>45.754,86</i>	<i>167,3%</i>
II.3.1 Salary Allowance and Unemployment Benefit	3.406,77	3.153,54	253,24	-7,4%	334,98	-9,6%
II.3.2 Amnestied Workers	12,28	12,81	0,53	4,3%	0,24	1,9%
II.3.3 Financial support to states and Municipalities	-	1.029,97	1.029,97	-	55,11	-
II.3.4 Financial Support to Energy Development Account	-	-	-	-	-	-
II.3.5 Reparations and Special Legislation Benefits	54,26	55,11	0,85	1,6%	0,46	-0,8%
II.3.6 Assistance Benefits (LOAS/RMV)	4.999,38	5.333,40	334,02	6,7%	214,07	4,2%
II.3.7 FGTS Complement (LC nº 110/01)	449,55	-	449,55	-100,0%	460,33	-100,0%
II.3.8 Extraordinary credits (excluding PAC)	153,78	41.016,63	40.862,85	-	40.859,16	-
II.3.9 Compensation to the Social Security Fund (RGPS) due to the payroll tax reduction	2.350,12	2.264,69	85,43	-3,6%	141,82	-5,9%
II.3.10 Agreements and Donations	11,00	10,89	0,11	-1,0%	0,37	-3,3%
II.3.11 Bills and Coins Manufacturing	122,14	97,11	25,02	-20,5%	27,95	-22,4%
II.3.12 Fundef/Fundeb (Federal Complementation)	1.617,80	1.239,89	377,91	-23,4%	416,72	-25,2%
II.3.13 Federal District (DF) Constitutional Fund (Current and Capital)	129,68	181,34	51,66	39,8%	48,54	36,6%
II.3.14 Legislative/Judiciary/Public Prosecutor/Public Defendant (Current and Capital)	938,50	859,80	78,70	-8,4%	101,22	-10,5%
II.3.15 Kandir Law and FEX	-	-	-	-	396,65	-
II.3.16 Contingency Reserve	-	-	-	-	-	-
II.3.17 Reimbursement to States and Municipalities on Fuels	-	-	-	-	-	-
II.3.18 Judicial Remedies	12.414,24	396,65	12.017,59	-96,8%	12.315,44	-96,9%
II.3.19 Subsidies and Grants	55,36	17.018,28	16.962,93	-	16.961,60	-
Equalisation of agricultural extension	14,23	7,05	7,18	-50,5%	7,52	-51,6%
Equalisation of rural and agroindustrial investments	0,13	0,03	0,10	-76,5%	0,11	-77,0%
Price maintenance guarantee	1,27	6,37	5,10	400,3%	6,03	-27,4%
Pronaf	21,47	15,96	5,51	-25,7%	27,89	-41,0%
Proex	66,37	40,06	26,30	-39,6%	4,00	179,8%
PESA - Programme of financial assets rehabilitation	2,17	6,22	4,05	186,5%	12,34	-
INCRA - Land fund/national institute of colonization and agrarian reform	0,98	11,34	12,32	-	12,34	-
Coffee economy defense fund	1,24	3,05	1,81	146,5%	1,78	140,7%
PSI - Investment Maintenance Program	1,05	0,71	0,33	-31,9%	0,36	-33,5%
FSA - Audiovisual Sectorial Fund	6,14	-	6,14	-100,0%	6,29	-100,0%
Sudene	-	-	-	-	-	0,0%
Proagro	75,00	-	75,00	-100,0%	76,80	-100,0%
Other Subsidies and Grants	0,00	17.007,61	17.007,61	-	17.007,61	-
II.3.20 ANA (National Water Agency) Transfers	9,75	11,09	1,34	13,7%	1,11	11,1%
II.3.21 ANEEL (Electric Energy National Agency) Transfers and Fines	77,22	489,63	412,41	534,1%	410,56	519,2%
II.3.22 FIES primary impact (Student Funding)	87,80	61,00	26,80	-30,5%	28,91	-32,2%
II.3.23 Electoral Campaign Funding	-	-	-	-	-	-
<i>II.4 Executive Branch Expenses Subject to Financial Programming</i>	<i>19.669,28</i>	<i>21.393,99</i>	<i>1.724,71</i>	<i>8,8%</i>	<i>1.252,79</i>	<i>6,2%</i>
II.4.1 Compulsory Expenses with Cash Control	11.656,61	10.585,65	1.070,95	-9,2%	1.350,63	-11,3%
II.4.2 Discretionary	8.012,67	10.808,34	2.795,67	34,9%	2.603,42	31,7%
Memo:						
III. TOTAL EXPENDITURE AFFECTING THE CENTRAL GOVERNMENT PRIMARY RESULT (I+II)	137.806,14	193.394,35	55.588,21	40,3%	52.281,86	37,0%
IV. EXPENSES NOT INCLUDED IN THE SPENDING LIMIT - CONSTITUTIONAL AMENDMENT 95/2016 (§ 6)	22.169,15	79.690,33	57.521,17	259,5%	56.989,27	251,0%
IV.1 Constitutional Transfers (§ 6, item I)	22.002,19	20.233,93	1.768,26	-8,0%	2.296,15	-10,2%
IV.1.1 FPM / FPE / IPI-EE	15.814,75	14.806,19	1.008,56	-6,4%	1.388,00	-8,6%
IV.1.2 Education-Salary (social contribution for education)	955,24	1.026,96	71,72	7,5%	48,80	5,0%
IV.1.3 Financial Compensations	2.305,58	1.762,55	543,03	-23,6%	598,35	-25,3%
IV.1.4 CIDE - Fuels	211,79	186,58	25,21	-11,9%	30,29	-14,0%
IV.1.5 Others	2.714,83	2.451,65	263,18	-9,7%	328,32	-11,8%
IOF (Financial Operations Tax) - Gold	1,73	3,55	1,82	105,4%	1,78	100,6%
Rural Territorial Tax (ITR)	15,58	12,34	3,24	-20,8%	3,61	-22,6%
FUNDEB (Federal Complementation)	1.617,80	1.239,89	377,91	-23,4%	416,72	-25,2%
Federal District (DF) Constitutional Fund - FCDF	1.079,73	1.195,87	116,14	10,8%	90,24	8,2%
FCDF - Other Current Expenses	129,68	181,34	51,66	39,8%	48,54	36,6%
FCDF - Payroll	950,05	1.014,53	64,49	6,8%	41,69	4,3%
IV.2 Extraordinary credits (§ 6, item II)	155,41	59.449,18	59.293,78	-	59.290,05	-
o/w Extraordinary credits from FIES (Student Funding) primary impact	-	-	-	-	-	-
IV.3 Non recurrent Electoral Justice Expenses with elections (§ 6, item III)	11,38	7,21	4,17	-36,6%	4,44	-38,1%
IV.3.1 Elections - Other Current Expenses	10,88	6,59	4,29	-39,4%	4,55	-40,8%
IV.3.2 Elections - Payroll	0,50	0,62	0,12	23,9%	0,11	21,0%
IV.4 Expenses with increase in capital of independent public companies (§ 6, item IV)	0,18	-	0,18	-100,0%	0,18	-100,0%
IV.5 Onerous transfer of rights (§ 6, item V)	-	-	-	-	-	-
V. TOTAL EXPENDITURE SUBJECT TO THE SPENDING LIMIT - CONSTITUTIONAL AMENDMENT 95 (III - IV)	115.636,99	113.704,02	1.932,96	-1,7%	4.707,42	-4,0%

Tabela 4.2. Central Government Transfers and Primary Expenditures, according to the "value paid" method - Yearly Balance

R\$ Million - At Current Prices

	Jan-Apr		Nominal Variation		Real Variation	
	2019	2020	R\$ Million	Var. %	R\$ Million	Var. %
I. TRANSFERS BY REVENUE SHARING	92.753,38	93.529,52	776,14	0,8%	2.528,34	-2,6%
<i>I.1 FPM / FPE / IPI-EE</i>	<i>73.095,53</i>	<i>73.433,32</i>	<i>337,79</i>	<i>0,5%</i>	<i>2.261,90</i>	<i>-3,0%</i>
<i>I.2 Constitutional Funds</i>	<i>3.098,92</i>	<i>2.628,70</i>	<i>470,22</i>	<i>-15,2%</i>	<i>577,86</i>	<i>-18,0%</i>
I.2.1 Total Transfer	4.592,85	4.811,40	218,54	4,8%	57,31	1,2%
I.2.2 Funds Surplus	1.493,93	2.182,69	688,76	46,1%	635,17	41,1%
<i>I.3 Education-Salary (social contribution for education)</i>	<i>4.541,45</i>	<i>4.812,08</i>	<i>270,63</i>	<i>6,0%</i>	<i>108,54</i>	<i>2,3%</i>
<i>I.4 Exploitation of Natural Resources</i>	<i>11.353,97</i>	<i>12.062,70</i>	<i>708,74</i>	<i>6,2%</i>	<i>297,20</i>	<i>2,5%</i>
<i>I.5 CIDE - Fuels</i>	<i>429,09</i>	<i>392,99</i>	<i>36,11</i>	<i>-8,4%</i>	<i>50,30</i>	<i>-11,3%</i>
<i>I.6 Others</i>	<i>234,41</i>	<i>199,73</i>	<i>34,69</i>	<i>-14,8%</i>	<i>44,03</i>	<i>-18,1%</i>
I.6.1 Concession of Forest Resources	-	-	-	-	-	-
I.6.2 Lotteries	-	-	-	-	-	-
I.6.3 IOF (Financial Operations Tax) - Gold	6,10	12,08	5,98	98,0%	5,76	91,4%
I.6.4 Rural Territorial Tax (ITR)	129,36	137,10	7,74	6,0%	2,77	2,1%
I.6.5 Tax on occupation, jurisdiction and land	98,95	50,54	48,41	-48,9%	52,56	-51,0%
I.6.6 Others	-	-	-	-	-	-
II. TOTAL EXPENDITURE	443.983,99	503.377,48	59.393,49	13,4%	44.133,91	9,6%
<i>II.1 Social Security Benefits</i>	<i>194.306,57</i>	<i>206.049,81</i>	<i>11.743,25</i>	<i>6,0%</i>	<i>5.028,07</i>	<i>2,5%</i>
II.1.1 Social Security Benefits - Urban	146.338,30	159.392,38	13.054,09	8,9%	7.900,17	5,2%
II.1.2 Social Security Benefits - Rural	38.630,85	43.448,27	4.817,42	12,5%	3.546,27	8,9%
II.1.3 Social Security Benefits - Judicial Remedies	9.337,42	3.209,16	6.128,27	-65,6%	6.418,38	-66,7%
<i>II.2 Payroll</i>	<i>100.801,49</i>	<i>99.575,90</i>	<i>1.225,58</i>	<i>-1,2%</i>	<i>4.725,67</i>	<i>-4,5%</i>
II.2.1 Civil Servants	45.212,27	44.898,70	313,57	-0,7%	1.910,36	-4,1%
II.2.2 Military Public Servants	8.955,01	10.012,94	1.057,94	11,8%	749,54	8,1%
II.2.3 Civil servants - retirement and survivors	26.680,31	28.251,17	1.570,86	5,9%	642,86	2,3%
II.2.4 Military public servants - retirement and survivors	15.380,21	15.865,85	485,64	3,2%	45,16	-0,3%
II.2.5 Others	4.573,68	547,24	4.026,44	-88,0%	4.162,55	-88,4%
<i>II.3 Other Compulsory Expenses</i>	<i>79.873,83</i>	<i>123.361,18</i>	<i>43.487,35</i>	<i>54,4%</i>	<i>40.793,98</i>	<i>49,5%</i>
II.3.1 Salary Allowance and Unemployment Benefit	21.147,32	21.954,17	806,85	3,8%	44,15	0,2%
II.3.2 Amnestied Workers	52,13	52,98	0,86	1,6%	0,96	-1,8%
II.3.3 Financial support to states and Municipalities	-	1.029,97	1.029,97	-	164,76	317,0%
II.3.4 Financial Support to Energy Development Account	-	-	-	-	-	-
II.3.5 Reparations and Special Legislation Benefits	212,22	217,02	4,81	2,3%	3,08	-1,4%
II.3.6 Assistance Benefits (LOAS/RMV)	19.824,93	20.880,27	1.055,34	5,3%	368,14	1,8%
II.3.7 FGTS Complement (LC nº 110/01)	1.838,93	15,96	1.822,97	-99,1%	1.881,03	-99,2%
II.3.8 Extraordinary credits (excluding PAC)	2.403,86	42.220,18	39.816,32	-	39.721,09	-
II.3.9 Compensation to the Social Security Fund (RGPS) due to the payroll tax reduction	4.608,41	4.187,88	420,53	-9,1%	564,45	-11,9%
II.3.10 Agreements and Donations	44,38	53,38	9,00	20,3%	7,39	16,1%
II.3.11 Bills and Coins Manufacturing	163,96	145,75	18,21	-11,1%	22,73	-13,5%
II.3.12 Fundef/Fundeb (Federal Complementation)	6.792,48	6.866,88	74,40	1,1%	170,75	-2,4%
II.3.13 Federal District (DF) Constitutional Fund (Current and Capital)	417,67	591,72	174,05	41,7%	160,04	37,2%
II.3.14 Legislative/Judiciary/Public Prosecutor/Public Defendant (Current and Capital)	3.336,01	3.125,31	210,71	-6,3%	323,39	-9,4%
II.3.15 Kandir Law and FEX	-	-	-	-	737,69	563,4%
II.3.16 Contingency Reserve	-	-	-	-	-	-
II.3.17 Reimbursement to States and Municipalities on Fuels	-	-	-	-	-	-
II.3.18 Judicial Remedies	13.646,52	869,46	12.777,06	-93,6%	13.114,88	-93,8%
II.3.19 Subsidies and Grants	5.077,31	20.624,83	15.547,52	306,2%	15.337,16	290,1%
Equalisation of agricultural extension	543,50	351,30	192,20	-35,4%	214,53	-37,9%
Equalisation of rural and agroindustrial investments	760,15	430,58	329,57	-43,4%	361,41	-45,6%
Price maintenance guarantee	81,06	28,43	109,49	-	200,14	-15,1%
Pronaf	1.273,03	1.125,76	147,27	-11,6%	52,75	96,8%
Proex	51,57	107,57	55,99	108,6%	115,65	-66,3%
PESA - Programme of financial assets rehabilitation	167,61	58,83	108,78	-64,9%	90,97	421,5%
INCRA - Land fund/national institute of colonization and agrarian reform	20,63	112,86	92,23	447,1%	90,97	421,5%
Coffee economy defense fund	13,63	5,16	8,47	-62,1%	8,93	-63,4%
PSI - Investment Maintenance Program	1.817,04	985,58	831,47	-45,8%	907,68	-47,9%
FSA - Audiovisual Sectorial Fund	105,46	-	105,46	-100,0%	108,57	-100,0%
Sudene	-	18,74	18,74	-	18,69	-
Proagro	210,20	400,00	189,80	90,3%	182,31	84,1%
Other Subsidies and Grants	33,43	17.056,89	17.023,46	-	17.021,91	-
II.3.20 ANA (National Water Agency) Transfers	32,91	53,94	21,03	63,9%	19,91	58,6%
II.3.21 ANEEL (Electric Energy National Agency) Transfers and Fines	238,20	658,88	420,68	176,6%	413,07	168,3%
II.3.22 FIES primary impact (Student Funding)	36,59	187,41	224,00	-	225,66	-
II.3.23 Electoral Campaign Funding	-	-	-	-	1.047,83	-100,0%
<i>II.4 Executive Branch Expenses Subject to Financial Programming</i>	<i>69.002,11</i>	<i>74.390,59</i>	<i>5.388,47</i>	<i>7,8%</i>	<i>3.037,53</i>	<i>4,3%</i>
II.4.1 Compulsory Expenses with Cash Control	42.320,24	43.506,53	1.186,29	2,8%	266,63	-0,6%
II.4.2 Discretionary	26.681,87	30.884,06	4.202,19	15,7%	3.304,16	12,0%
Memo:						
III. TOTAL EXPENDITURE AFFECTING THE CENTRAL GOVERNMENT PRIMARY RESULT (I+II)	536.737,37	596.907,00	60.169,63	11,2%	41.605,57	7,5%
IV. EXPENSES NOT INCLUDED IN THE SPENDING LIMIT - CONSTITUTIONAL AMENDMENT 95/2016 (§ 6)	102.981,65	162.826,33	59.844,68	58,1%	56.166,70	52,7%
IV.1 Constitutional Transfers (§ 6, item I)	100.312,96	102.131,71	1.818,74	1,8%	1.755,59	-1,7%
IV.1.1 FPM / FPE / IPI-EE	73.095,53	73.433,32	337,79	0,5%	2.261,90	-3,0%
IV.1.2 Education-Salary (social contribution for education)	4.541,45	4.812,08	270,63	6,0%	108,54	2,3%
IV.1.3 Financial Compensations	11.353,97	12.062,70	708,74	6,2%	297,20	2,5%
IV.1.4 CIDE - Fuels	429,09	392,99	36,11	-8,4%	50,30	-11,3%
IV.1.5 Others	10.892,92	11.430,61	537,69	4,9%	150,86	1,3%
IOF (Financial Operations Tax) - Gold	6,10	12,08	5,98	98,0%	5,76	91,4%
Rural Territorial Tax (ITR)	129,36	137,10	7,74	6,0%	2,77	2,1%
FUNDEB (Federal Complementation)	6.792,48	6.866,88	74,40	1,1%	170,75	-2,4%
Federal District (DF) Constitutional Fund - FCDF	3.964,97	4.414,54	449,57	11,3%	313,07	7,6%
FCDF - Other Current Expenses	417,67	591,72	174,05	41,7%	160,04	37,2%
FCDF - Payroll	3.547,30	3.822,82	275,52	7,8%	153,03	4,2%
IV.2 Extraordinary credits (§ 6, item II)	2.422,40	60.652,73	58.230,33	-	58.134,43	-
o/w Extraordinary credits from FIES (Student Funding) primary impact	-	0,00	0,00	-100,0%	0,00	-100,0%
IV.3 Non recurrent Electoral Justice Expenses with elections (§ 6, item III)	75,93	25,45	50,48	-66,5%	53,13	-67,7%
IV.3.1 Elections - Other Current Expenses	51,34	24,15	27,19	-53,0%	28,92	-54,5%
IV.3.2 Elections - Payroll	24,59	1,29	23,29	-94,7%	24,21	-94,9%
IV.4 Expenses with increase in capital of independent public companies (§ 6, item IV)	170,36	16,45	153,91	-90,3%	159,01	-90,6%
IV.5 Onerous transfer of rights (§ 6, item V)	-	-	-	-	-	-
V. TOTAL EXPENDITURE SUBJECT TO THE SPENDING LIMIT - CONSTITUTIONAL AMENDMENT 95 (III - IV)	433.755,72	434.080,67	324,95	0,1%	14.561,13	-3,2%

Tabela 5.1. Central Government Transfers and Primary Expenditures, according to the "value paid" method - Monthly

R\$ Million - At Current Prices

	April		Nominal Variation	
	2019	2020	R\$ Million	Var. %
I. TOTAL EXPENDITURE	137.806,14	193.394,35	55.588,21	40,3%
I.1 Executive Branch	133.066,24	188.711,18	55.644,94	41,8%
I.2 Legislative Branch	901,81	941,61	39,81	4,4%
I.2.1 Chamber of Deputies	412,79	447,58	34,80	8,4%
I.2.2 Federal Senate	333,59	342,54	8,95	2,7%
I.2.3 Court of Audit	155,43	151,49	3,94	-2,5%
I.3 Judiciary Branch	3.302,00	3.221,45	80,55	-2,4%
I.3.1 Supreme Federal Court	63,11	51,22	11,88	-18,8%
I.3.2 Superior Court of Justice	112,99	111,68	1,32	-1,2%
I.3.3 Federal Court	838,58	818,09	20,49	-2,4%
I.3.4 Military Justice	39,69	40,12	0,42	1,1%
I.3.5 Electoral Justice	562,47	552,98	9,48	-1,7%
I.3.6 Labor Court	1.468,93	1.434,13	34,80	-2,4%
I.3.7 State Justices	203,47	199,48	3,99	-2,0%
I.3.8 National Council of Justice	12,76	13,75	0,99	7,7%
I.4. Federal Public Defender	41,59	38,40	3,19	-7,7%
I.5 Federal Public Prosecutor	494,50	481,70	12,80	-2,6%
I.5.1 Federal Public Prosecutor	487,92	476,94	10,98	-2,3%
I.5.2 National Council of the Federal Public Prosecutor	6,58	4,76	1,82	-27,7%
Memo:				
I. TOTAL EXPENDITURE SUBJECT TO THE SPENDING LIMIT - CONSTITUTIONAL AMENDMENT 95	115.636,99	113.704,02	1.932,96	-1,7%
I.1 Executive Branch	110.908,47	109.028,07	1.880,40	-1,7%
I.2 Legislative Branch	901,81	941,61	39,81	4,4%
I.2.1 Chamber of Deputies	412,79	447,58	34,80	8,4%
I.2.2 Federal Senate	333,59	342,54	8,95	2,7%
I.2.3 Court of Audit	155,43	151,49	3,94	-2,5%
I.3 Judiciary Branch	3.290,62	3.214,24	76,38	-2,3%
I.3.1 Supreme Federal Court	63,11	51,22	11,88	-18,8%
I.3.2 Superior Court of Justice	112,99	111,68	1,32	-1,2%
I.3.3 Federal Court	838,58	818,09	20,49	-2,4%
I.3.4 Military Justice	39,69	40,12	0,42	1,1%
I.3.5 Electoral Justice	551,09	545,77	5,32	-1,0%
I.3.6 Labor Court	1.468,93	1.434,13	34,80	-2,4%
I.3.7 State Justices	203,47	199,48	3,99	-2,0%
I.3.8 National Council of Justice	12,76	13,75	0,99	7,7%
I.4. Federal Public Defender	41,59	38,40	3,19	-7,7%
I.5 Federal Public Prosecutor	494,50	481,70	12,80	-2,6%
I.5.1 Federal Public Prosecutor	487,92	476,94	10,98	-2,3%
I.5.2 National Council of the Federal Public Prosecutor	6,58	4,76	1,82	-27,7%

Tabela 5.2. Central Government Transfers and Primary Expenditures, according to the "value paid" method - Yearly Balance

R\$ Million - At Current Prices

	Jan-Apr		Nominal Variation	
	2019	2020	R\$ Million	Var. %
I. TOTAL EXPENDITURE	536.737,37	596.907,00	60.169,63	11,2%
I.1 Executive Branch	516.459,71	576.927,02	60.467,30	11,7%
I.2 Legislative Branch	3.798,51	3.799,56	1,05	0,0%
I.2.1 Chamber of Deputies	1.823,12	1.821,99 -	1,13	-0,1%
I.2.2 Federal Senate	1.346,07	1.351,03	4,96	0,4%
I.2.3 Court of Audit	629,32	626,54 -	2,78	-0,4%
I.3 Judiciary Branch	14.135,25	13.863,24 -	272,01	-1,9%
I.3.1 Supreme Federal Court	215,94	202,55 -	13,39	-6,2%
I.3.2 Superior Court of Justice	445,02	475,06	30,04	6,7%
I.3.3 Federal Court	3.694,01	3.587,96 -	106,05	-2,9%
I.3.4 Military Justice	159,86	162,05	2,19	1,4%
I.3.5 Electoral Justice	2.370,25	2.321,72 -	48,53	-2,0%
I.3.6 Labor Court	6.320,38	6.170,45 -	149,93	-2,4%
I.3.7 State Justices	879,15	881,66	2,51	0,3%
I.3.8 National Council of Justice	50,63	61,78	11,15	22,0%
I.4. Federal Public Defender	178,06	165,11 -	12,95	-7,3%
I.5 Federal Public Prosecutor	2.165,84	2.152,08 -	13,76	-0,6%
I.5.1 Federal Public Prosecutor	2.139,77	2.129,82 -	9,95	-0,5%
I.5.2 National Council of the Federal Public Prosecutor	26,07	22,26 -	3,82	-14,6%
Memo:				
I. TOTAL EXPENDITURE SUBJECT TO THE SPENDING LIMIT - CONSTITUTIONAL AMENDMENT 95	433.755,72	434.080,67	324,95	0,1%
I.1 Executive Branch	413.553,99	414.126,13	572,14	0,1%
I.2 Legislative Branch	3.798,51	3.799,56	1,05	0,0%
I.2.1 Chamber of Deputies	1.823,12	1.821,99 -	1,13	-0,1%
I.2.2 Federal Senate	1.346,07	1.351,03	4,96	0,4%
I.2.3 Court of Audit	629,32	626,54 -	2,78	-0,4%
I.3 Judiciary Branch	14.059,32	13.837,79 -	221,53	-1,6%
I.3.1 Supreme Federal Court	215,94	202,55 -	13,39	-6,2%
I.3.2 Superior Court of Justice	445,02	475,06	30,04	6,7%
I.3.3 Federal Court	3.694,01	3.587,96 -	106,05	-2,9%
I.3.4 Military Justice	159,86	162,05	2,19	1,4%
I.3.5 Electoral Justice	2.294,32	2.296,27	1,96	0,1%
I.3.6 Labor Court	6.320,38	6.170,45 -	149,93	-2,4%
I.3.7 State Justices	879,15	881,66	2,51	0,3%
I.3.8 National Council of Justice	50,63	61,78	11,15	22,0%
I.4. Federal Public Defender	178,06	165,11 -	12,95	-7,3%
I.5 Federal Public Prosecutor	2.165,84	2.152,08 -	13,76	-0,6%
I.5.1 Federal Public Prosecutor	2.139,77	2.129,82 -	9,95	-0,5%
I.5.2 National Council of the Federal Public Prosecutor	26,07	22,26 -	3,82	-14,6%