

Table 1.1. Central Government Fiscal Balance - Monthly

R\$ Million - At Current Prices

	May		Nominal Variation		Real Variation	
	2019	2020	R\$ Million	Var. %	R\$ Million	Var. %
I. TOTAL REVENUE	118.323,6	76.053,0	-42.270,6	-35,7%	-44.492,4	-36,9%
<i>I.1 - Revenues Collected by the Federal Revenue Office</i>	<i>69.749,0</i>	<i>45.073,3</i>	<i>-24.675,7</i>	<i>-35,4%</i>	<i>-25.985,4</i>	<i>-36,6%</i>
I.1.1 Import Tax	3.603,7	3.181,7	-422,0	-11,7%	-489,7	-13,3%
I.1.2 Industrialized Products Tax (IPI)	4.356,8	2.981,3	-1.375,5	-31,6%	-1.457,3	-32,8%
I.1.3 Income tax (IR)	28.804,0	23.532,6	-5.271,4	-18,3%	-5.812,2	-19,8%
I.1.4 Tax on Credit Operations, Exchange and Insurance (IOF)	3.200,2	1.083,2	-2.117,0	-66,2%	-2.177,1	-66,8%
I.1.5 Contribution to Social Security Financing (COFINS)	18.365,7	5.997,3	-12.368,4	-67,3%	-12.713,3	-67,9%
I.1.6 Contribution to the Social Integration Program and Civil Service Asset Formation Program (PIS/Pasep)	5.083,8	1.975,0	-3.108,9	-61,2%	-3.204,4	-61,9%
I.1.7 Social Contribution on Net Corporate Profits (CSLL)	4.387,0	3.874,0	-513,0	-11,7%	-595,4	-13,3%
I.1.8 Contribution on Intervention in the Economic Domain (CIDE) - Fuels	235,9	75,4	-160,6	-68,1%	-165,0	-68,6%
I.1.9 Other	1.711,7	2.372,8	661,1	38,6%	628,9	36,1%
<i>I.2 - Fiscal Incentives</i>	<i>0,0</i>	<i>-32,8</i>	<i>-32,8</i>	<i>-</i>	<i>-32,8</i>	<i>-</i>
<i>I.3 - Net Social Security Revenues</i>	<i>32.702,5</i>	<i>20.473,9</i>	<i>-12.228,6</i>	<i>-37,4%</i>	<i>-12.842,6</i>	<i>-38,5%</i>
<i>I.4 - Revenues Not Collected by the Federal Revenue Office</i>	<i>15.872,1</i>	<i>10.538,7</i>	<i>-5.333,5</i>	<i>-33,6%</i>	<i>-5.631,5</i>	<i>-34,8%</i>
I.4.1 Concessions and Permissions	1.946,8	191,7	-1.755,1	-90,2%	-1.791,7	-90,3%
I.4.2 Dividends	2.898,3	1.019,5	-1.878,8	-64,8%	-1.933,2	-65,5%
I.4.3 Contribution to Civil Service Social Security (CPSS)	1.104,5	1.349,3	244,8	22,2%	224,0	19,9%
I.4.4 Exploitation of Natural Resources	3.174,7	1.540,3	-1.634,4	-51,5%	-1.694,0	-52,4%
I.4.5 Own Revenues and from agreements	1.502,4	1.222,8	-279,6	-18,6%	-307,8	-20,1%
I.4.6 Education-Salary (social contribution for education)	1.964,1	1.602,2	-361,9	-18,4%	-398,8	-19,9%
I.4.7 FGTS Complement (LC nº 110/01)	482,4	12,9	-469,5	-97,3%	-478,6	-97,4%
I.4.8 Assets Operations	88,5	87,7	-0,8	-0,9%	-2,4	-2,7%
I.4.9 Other Revenues	2.710,4	3.512,3	801,9	29,6%	751,0	27,2%
II. TRANSFERS BY REVENUE SHARING	27.546,5	22.032,3	-5.514,2	-20,0%	-6.031,5	-21,5%
<i>II.1 FPM / FPE / IPI-EE</i>	<i>20.164,0</i>	<i>15.452,3</i>	<i>-4.711,7</i>	<i>-23,4%</i>	<i>-5.090,3</i>	<i>-24,8%</i>
<i>II.2 Constitutional Funds</i>	<i>691,6</i>	<i>859,1</i>	<i>167,4</i>	<i>24,2%</i>	<i>154,4</i>	<i>21,9%</i>
II.2.1 Total Transfer	1.619,8	1.118,6	-501,1	-30,9%	-531,6	-32,2%
II.2.2 Funds Surplus	-928,2	-259,6	668,6	72,0%	686,0	72,5%
<i>II.3 Education-Salary (social contribution for education)</i>	<i>941,7</i>	<i>940,8</i>	<i>-0,9</i>	<i>-0,1%</i>	<i>-18,6</i>	<i>-1,9%</i>
<i>II.4 Exploitation of Natural Resources</i>	<i>5.731,5</i>	<i>4.762,0</i>	<i>-969,5</i>	<i>-16,9%</i>	<i>-1.077,1</i>	<i>-18,4%</i>
<i>II.5 CIDE - Fuels</i>	<i>0,0</i>	<i>0,0</i>	<i>0,0</i>	<i>-</i>	<i>0,0</i>	<i>-</i>
<i>II.6 Other</i>	<i>17,7</i>	<i>18,1</i>	<i>0,4</i>	<i>2,4%</i>	<i>0,1</i>	<i>0,5%</i>
III. NET REVENUE (I-II)	90.777,0	54.020,7	-36.756,3	-40,5%	-38.460,9	-41,6%
IV. TOTAL EXPENDITURE	105.520,0	180.629,9	75.109,9	71,2%	73.128,5	68,0%
<i>IV.1 Social Security Benefits</i>	<i>47.620,5</i>	<i>74.796,4</i>	<i>27.176,0</i>	<i>57,1%</i>	<i>26.281,8</i>	<i>54,2%</i>
<i>IV.2 Payroll</i>	<i>23.946,6</i>	<i>24.349,0</i>	<i>402,4</i>	<i>1,7%</i>	<i>-47,3</i>	<i>-0,2%</i>
<i>IV.3 Other Compulsory Expenses</i>	<i>12.824,3</i>	<i>64.681,5</i>	<i>51.857,2</i>	<i>404,4%</i>	<i>51.616,4</i>	<i>395,1%</i>
IV.3.1 Salary Allowance and Unemployment Benefit	3.344,9	2.916,4	-428,5	-12,8%	-491,4	-14,4%
IV.3.2 Amnestied Workers	12,1	12,1	-0,1	-0,6%	-0,3	-2,5%
IV.3.3 Financial support to states and Municipalities	0,0	937,5	937,5	-	937,5	-
IV.3.4 Reparations and Special Legislation Benefits	53,9	57,5	3,5	6,5%	2,5	4,6%
IV.3.5 Assistance Benefits (LOAS/RMV)	4.927,8	5.251,9	324,1	6,6%	231,6	4,6%
IV.3.6 FGTS Complement (LC nº 110/01)	482,4	12,9	-469,5	-97,3%	-478,6	-97,4%
IV.3.7 Extraordinary credits (excluding PAC)	82,4	52.196,8	52.114,3	-	52.112,8	-
IV.3.8 Compensation to the Social Security Fund (RGPS) due to the payroll tax reduction	766,3	587,6	-178,7	-23,3%	-193,0	-24,7%
IV.3.9 Bills and Coins Manufacturing	72,5	88,8	16,2	22,4%	14,9	20,1%
IV.3.10 Fundef/Fundeb (Federal Complementation)	1.016,2	1.118,3	102,2	10,1%	83,1	8,0%
IV.3.11 Federal District (DF) Constitutional Fund (Current and Capital)	149,6	163,5	13,8	9,3%	11,0	7,2%
IV.3.12 Legislative/Judiciary/Public Prosecutor/Public Defendant (Current and Capital)	1.014,3	842,2	-172,1	-17,0%	-191,1	-18,5%
IV.3.13 Kandir Law and FEX	0,0	0,0	0,0	-	0,0	-
IV.3.14 Judicial Remedies (Current and Capital)	200,0	165,4	-34,5	-17,3%	-38,3	-18,8%
IV.3.15 Subsidies and Grants	70,917	29,2	-41,7	-58,8%	-43,1	-59,6%
IV.3.16 ANA (National Water Agency) Transfers	20,1	0,0	-20,1	-100,0%	-20,4	-100,0%
IV.3.17 ANEEL (Electric Energy National Agency) Transfers and Fines	69,7	324,9	255,2	366,1%	253,9	357,5%
IV.3.18 FIES primary impact (Student Funding)	541,1	-23,4	-564,5	-	-574,6	-
IV.3.19 Electoral Campaign Funding	0,0	0,0	0,0	-	0,0	-
<i>IV.4 Executive Branch Expenses Subject to Financial Programming</i>	<i>21.128,7</i>	<i>16.803,1</i>	<i>-4.325,6</i>	<i>-20,5%</i>	<i>-4.722,4</i>	<i>-21,9%</i>
IV.4.1 Compulsory Expenses with Cash Control	12.145,9	9.289,5	-2.856,4	-23,5%	-3.084,5	-24,9%
IV.4.2 Discretionary	8.982,8	7.513,6	-1.469,2	-16,4%	-1.637,9	-17,9%
V. SOVEREIGN FUND OF BRAZIL - FSB	0,0	0,0	0,0	-	0,0	-
VI. CENTRAL GOVERNMENT PRIMARY BALANCE	-14.743,0	-126.609,3	-111.866,2	758,8%	-111.589,4	742,9%
VII.1 METHODOLOGICAL ADJUSTMENT - ITAIPU	425,6					
VII.2 METHODOLOGICAL ADJUSTMENT - CASH-ACCRUAL	-546,7					
VIII. STATISTICAL DISCREPANCY	1.674,3					
IX. CENTRAL GOVERNMENT PRIMARY BALANCE (VI + VII + VIII)	-13.189,8					
X. NOMINAL INTEREST	-29.962,4					
XI. CENTRAL GOVERNMENT NOMINAL BALANCE (IX + X)	-43.152,3					

Tabela 1.2. Central Government Primary Revenue - Monthly

	May		Nominal Variation		Real Variation	
	2019	2020	R\$ Million	Var. %	R\$ Million	Var. %
I. TOTAL REVENUE	118.323,6	76.053,0	-42.270,6	-35,7%	-44.492,4	-36,9%
I.1 - Revenues Collected by the Federal Revenue Office	69.749,0	45.073,3	-24.675,7	-35,4%	-25.985,4	-36,6%
I.1.1 Import Tax	3.603,7	3.181,7	-422,0	-11,7%	-489,7	-13,3%
I.1.2 Industrialized Products Tax (IPI)	4.356,8	2.981,3	-1.375,5	-31,6%	-1.457,3	-32,8%
IPI - Tobacco	400,0	357,0	-43,0	-10,8%	-50,5	-12,4%
IPI - Beverages	242,8	225,6	-17,2	-7,1%	-21,7	-8,8%
IPI - Automobiles	420,3	196,4	-224,0	-53,3%	-231,9	-54,1%
IPI - Import-related	1.651,3	1.508,3	-143,0	-8,7%	-174,0	-10,3%
IPI - Other	1.642,3	694,0	-948,3	-57,7%	-979,1	-58,5%
I.1.3 Income tax (IR)	28.804,0	23.532,6	-5.271,4	-18,3%	-5.812,2	-19,8%
Personal income tax (IRPF)	3.255,5	1.338,4	-1.917,1	-58,9%	-1.978,2	-59,6%
Corporate income tax (IRPJ)	6.377,6	6.721,0	343,4	5,4%	223,7	3,4%
Withheld income tax (IRRF)	19.170,8	15.473,2	-3.697,7	-19,3%	-4.057,6	-20,8%
Withheld income tax - Wages	10.910,9	8.857,7	-2.053,1	-18,8%	-2.258,0	-20,3%
Withheld income tax - Capital	4.236,0	3.170,7	-1.065,3	-25,1%	-1.144,9	-26,5%
Withheld income tax - International	2.771,6	2.560,1	-211,5	-7,6%	-263,6	-9,3%
Withheld income tax - Other	1.252,4	884,7	-367,7	-29,4%	-391,2	-30,7%
I.1.4 Tax on Credit Operations, Exchange and Insurance (IOF)	3.200,2	1.083,2	-2.117,0	-66,2%	-2.177,1	-66,8%
I.1.5 Contribution to Social Security Financing (COFINS)	18.365,7	5.997,3	-12.368,4	-67,3%	-12.712,3	-67,9%
I.1.6 Contribution to the Social Integration Program and Civil Service Asset Formation Program (PIS/Pasep)	5.083,8	1.975,0	-3.108,9	-61,2%	-3.204,4	-61,9%
I.1.7 Social Contribution on Net Corporate Profits (CSLL)	4.387,0	3.874,0	-513,0	-11,7%	-595,4	-13,3%
I.1.8 Contribution on Intervention in the Economic Domain (CIDE) - Fuels	235,9	75,4	-160,6	-68,1%	-165,0	-68,6%
I.1.9 Other	1.711,7	2.372,8	661,1	38,6%	628,9	36,1%
I.2 - Fiscal Incentives	0,0	-32,8	-32,8	-	-32,8	-
I.3 - Net Social Security Revenues	32.702,5	20.473,9	-12.228,6	-37,4%	-12.842,6	-38,5%
I.3.1 Urban	31.982,2	19.896,2	-12.086,0	-37,8%	-12.686,6	-38,9%
I.3.2 Rural	720,3	577,7	-142,6	-19,8%	-156,1	-21,3%
I.4 - Revenues Not Collected by the Federal Revenue Office	15.872,1	10.538,7	-5.333,5	-33,6%	-5.631,5	-34,8%
I.4.1 Concessions and Permissions	1.946,8	191,7	-1.755,1	-90,2%	-1.791,7	-90,3%
I.4.2 Dividends	2.898,3	1.019,5	-1.878,8	-64,8%	-1.933,2	-65,5%
I.4.2.1 Banco do Brasil	603,0	0,0	-603,0	-100,0%	0,0	-
I.4.2.2 BNB	74,5	0,0	-74,5	-100,0%	129,8	-
I.4.2.3 BNDES	1.628,3	0,0	-1.628,3	-100,0%	0,0	-
I.4.2.4 Caixa	0,0	1.008,0	1.008,0	-	0,0	-
I.4.2.5 Correios	0,0	0,0	0,0	-	0,0	-
I.4.2.6 Eletrobrás	0,0	0,0	0,0	-	0,0	-
I.4.2.7 IRB	0,0	0,0	0,0	-	-87,2	-100,0%
I.4.2.8 Petrobras	191,4	0,0	-191,4	-100,0%	0,0	-
I.4.2.9 Others	401,0	11,5	-389,6	-97,1%	49,1	24,7%
I.4.3 Contribution to Civil Service Social Security (CPSS)	1.104,5	1.349,3	244,8	22,2%	224,0	19,9%
I.4.4 Exploitation of Natural Resources	3.174,7	1.540,3	-1.634,4	-51,5%	-1.694,0	-52,4%
I.4.5 Own Revenues and from agreements	1.502,4	1.222,8	-279,6	-18,6%	-307,8	-20,1%
I.4.6 Education-Salary (social contribution for education)	1.964,1	1.602,2	-361,9	-18,4%	-398,8	-19,9%
I.4.7 FGTS Complement (LC nº 110/01)	482,4	12,9	-469,5	-97,3%	-478,6	-97,4%
I.4.8 Assets Operations	88,5	87,7	-0,8	-0,9%	-2,4	-2,7%
I.4.9 Other Revenues	2.710,4	3.512,3	801,9	29,6%	751,0	27,2%
II. TRANSFERS BY REVENUE SHARING	27.546,5	22.032,3	-5.514,2	-20,0%	-6.031,5	-21,5%
II.1 FPM / FPE / IPI-EE 1/	20.164,0	15.452,3	-4.711,7	-23,4%	-5.090,3	-24,8%
II.2 Constitutional Funds	691,6	859,1	167,4	24,2%	154,4	21,9%
II.2.1 Total Transfer	1.619,8	1.118,6	-501,1	-30,9%	-531,6	-32,2%
II.2.2 Funds Surplus	-928,2	-259,6	668,6	-72,0%	686,0	-72,5%
II.3 Education-Salary (social contribution for education)	941,7	940,8	-0,9	-0,1%	-18,6	-1,9%
II.4 Exploitation of Natural Resources	5.731,5	4.762,0	-969,5	-16,9%	-1.077,1	-18,4%
II.5 CIDE - Fuels	0,0	0,0	0,0	-	0,0	-
II.6 Other	17,7	18,1	0,4	2,4%	0,1	0,5%
III. NET REVENUE (I-II)	90.777,0	54.020,7	-36.756,3	-40,5%	-38.460,9	-41,6%

Tabela 1.3. Central Government Primary Expenditure - Monthly

R\$ Million - At Current Prices

	May		Nominal Variation		Real Variation	
	2019	2020	R\$ Million	Var. %	R\$ Million	Var. %
IV. TOTAL EXPENDITURE	105.520,0	180.629,9	75.109,9	71,2%	73.128,5	68,0%
IV.1 Social Security Benefit	47.620,5	74.796,4	27.176,0	57,1%	26.281,8	54,2%
Social Security Benefit - Urban	37.717,4	62.349,4	24.632,0	65,3%	23.923,8	62,3%
o/w Judicial Remedies	789,1	611,6	-177,5	-22,5%	-192,4	-23,9%
Social Security Benefit - Rural	9.903,1	12.447,0	2.543,9	25,7%	2.358,0	23,4%
o/w Judicial Remedies	208,5	122,5	-86,0	-41,2%	-89,9	-42,3%
IV.2 Payroll	23.946,6	24.349,0	402,4	1,7%	-47,3	-0,2%
o/w Judicial Remedies	491,7	145,6	-346,1	-70,4%	-355,3	-70,9%
IV.3 Other Compulsory Expenses	12.824,3	64.681,5	51.857,2	404,4%	51.616,4	395,1%
IV.3.1 Salary Allowance and Unemployment Benefit	3.344,9	2.916,4	-428,5	-12,8%	-491,4	-14,4%
Salary Allowance	181,1	0,0	-181,1	-100,0%	-184,5	-100,0%
Unemployment Benefit	3.163,8	2.916,4	-247,4	-7,8%	-306,9	-9,5%
o/w Closed Fishing Season Insurance	217,9	205,3	-12,6	-5,8%	-16,6	-7,5%
IV.3.2 Amnestied Workers	12,1	12,1	-0,1	-0,6%	-0,3	-2,5%
IV.3.3 Financial support to states and Municipalities	0,0	937,5	937,5	-	937,5	-
IV.3.4 Reparations and Special Legislation Benefits	53,9	57,5	3,5	6,5%	2,5	4,6%
IV.3.5 Assistance Benefits (LOAS/RMV)	4.927,8	5.251,9	324,1	6,6%	231,6	4,6%
o/w Judicial Remedies	88,1	79,4	-8,7	-9,9%	-10,4	-11,5%
IV.3.6 FGTS Complement (LC nº 110/01)	482,4	12,9	-469,5	-97,3%	-478,6	-97,4%
IV.3.7 Extraordinary credits (excluding PAC)	82,4	52.196,8	52.114,3	-	52.112,8	-
IV.3.8 Compensation to the Social Security Fund (RGPS) due to the payroll tax reduction	766,3	587,6	-178,7	-23,3%	-193,0	-24,7%
IV.3.9 Bills and Coins Manufacturing	72,5	88,8	16,2	22,4%	14,9	20,1%
IV.3.10 Fundef/Fundeb (Federal Complementation)	1.016,2	1.118,3	102,2	10,1%	83,1	8,0%
IV.3.11 Federal District (DF) Constitutional Fund (Current and Capital)	149,6	163,5	13,8	9,3%	11,0	7,2%
IV.3.12 Legislative/Judiciary/Public Prosecutor/Public Defendant (Current and Capital)	1.014,3	842,2	-172,1	-17,0%	-191,1	-18,5%
IV.3.13 Kandir Law and FEX	0,0	0,0	0,0	-	0,0	-
IV.3.14 Judicial Remedies (Current and Capital)	200,0	165,4	-34,5	-17,3%	-38,3	-18,8%
IV.3.15 Subsidies and Grants	70.917	29,2	-41,7	-58,8%	-43,1	-59,6%
Equalisation of agricultural extension	22.636	5,8	-16,8	-74,3%	-17,3	-74,8%
Equalisation of rural and agroindustrial investments	0,474	0,0	-0,5	-95,2%	-0,5	-95,3%
Agricultural price policy	-0,777	3,6	4,4	-	4,4	-
Pronaf - National programme for the strengthening of family farming	-0,686	2,1	2,8	-	2,8	-
Proex - Export financing programme	45,565	57,5	12,0	26,3%	11,1	23,9%
PESA - Programme of financial assets rehabilitation	57.733	4,3	-53,4	-92,5%	-54,5	-92,7%
INCRA - Land fund/national institute of colonization and agrarian reform	-1,173	0,5	1,7	-	1,7	-
Coffee economy defense fund	1,233	0,2	-1,0	-80,1%	-1,0	-80,5%
PSI - Investment Maintenance Program	0,997	0,7	-0,3	-32,3%	-0,3	-33,5%
FSA - Audiovisual Sectorial Fund	0,000	0,0	0,0	-	0,0	-
Sudene	1,485	0,0	-1,5	-100,0%	-1,5	-100,0%
Proagro - Agricultural Activity Support Program	0,615	0,0	-0,6	-100,0%	-0,6	-100,0%
Other Subsidies and Grants	-57,186	-45,6	11,6	-20,2%	12,6	-21,7%
IV.3.16 ANA (National Water Agency) Transfers	20,1	0,0	-20,1	-100,0%	-20,4	-100,0%
IV.3.17 ANEEL (Electric Energy National Agency) Transfers and Fines	69,7	324,9	255,2	366,1%	253,9	357,5%
IV.3.18 FIES primary impact (Student Funding)	541,1	-23,4	-564,5	-	-574,6	-
IV.3.19 Electoral Campaign Funding	0,0	0,0	0,0	-	0,0	-
IV.4 Executive Branch Expenses Subject to Financial Programming	21.128,7	16.803,1	-4.325,6	-20,5%	-4.722,4	-21,9%
IV.4.1 Compulsory Expenses with Cash Control	12.145,9	9.289,5	-2.856,4	-23,5%	-3.084,5	-24,9%
IV.4.1.1 Benefits to public servants	1.200,1	1.060,9	-139,2	-11,6%	-161,7	-13,2%
IV.4.1.2 Bolsa Familia (Family Allowance)	2.676,0	47,3	-2.628,6	-98,2%	-2.678,9	-98,3%
IV.4.1.3 Health	7.578,7	7.441,0	-137,7	-1,8%	-280,0	-3,6%
IV.4.1.4 Education	505,7	503,5	-2,2	-0,4%	-11,7	-2,3%
IV.4.1.3 Others	185,5	236,8	51,3	27,7%	47,8	25,3%
IV.4.2 Discretionary	8.982,8	7.513,6	-1.469,2	-16,4%	-1.637,9	-17,9%
IV.4.2.1 Health	1.771,4	1.983,3	212,0	12,0%	178,7	9,9%
IV.4.2.2 Education	1.739,8	1.494,4	-245,5	-14,1%	-278,1	-15,7%
IV.4.2.3 Defense	934,0	740,1	-193,9	-20,8%	-211,5	-22,2%
IV.4.2.4 Transportation	912,6	669,9	-242,7	-26,6%	-259,8	-27,9%
IV.4.2.5 Administration	549,4	464,0	-85,4	-15,5%	-95,7	-17,1%
IV.4.2.6 Science and Technology	263,9	307,1	43,3	16,4%	38,3	14,3%
IV.4.2.7 Public Safety	298,8	352,8	54,0	18,1%	48,4	15,9%
IV.4.2.8 Social Protection	178,6	62,6	-116,0	-65,0%	-119,4	-65,6%
IV.4.2.9 Others	2.334,4	1.439,4	-895,0	-38,3%	-938,8	-39,5%
	0,0	0,0	0,0	0,0%	0,0	0,0%
Memo 1						
Other Current and Capital Expenditures	24.995,7	73.221,7	48.226,0	192,9%	47.756,6	187,5%
Other Current Expenditures	21.506,7	70.564,2	49.057,4	228,1%	48.653,6	222,1%
Other Capital Expenditures	3.489,0	2.657,6	-831,5	-23,8%	-897,0	-25,2%
	0,0	0,0	0,0	0,0%	0,0	0,0%
Memo 2						
PAC (Growth Acceleration Program)	2.247,5	0,0	0,0	0,0%	0,0	0,0%
"Minha Casa Minha Vida - MCMV" Program	764,4	101,5	-662,9	-86,7%	-677,2	-87,0%

Tabela 2.1. Central Government Fiscal Balance - Yearly Balance

R\$ Million - At Current Prices

	Jan-May		Nominal Variation		Real Variation	
	2019	2020	R\$ Million	Var. %	R\$ Million	Var. %
I. TOTAL REVENUE	652.514,6	577.742,3	-74.772,3	-11,5%	-95.341,4	-14,2%
<i>I.1 - Revenues Collected by the Federal Revenue Office</i>	<i>410.486,3</i>	<i>369.053,1</i>	<i>-41.433,2</i>	<i>-10,1%</i>	<i>-54.554,2</i>	<i>-12,9%</i>
I.1.1 Import Tax	17.354,5	17.703,9	349,4	2,0%	-199,9	-1,1%
I.1.2 Industrialized Products Tax (IPI)	21.277,8	18.712,3	-2.565,5	-12,1%	-3.226,2	-14,8%
I.1.3 Income tax (IR)	185.619,1	174.678,4	-10.940,7	-5,9%	-16.926,7	-8,9%
I.1.4 Tax on Credit Operations, Exchange and Insurance (IOF)	16.136,4	14.008,9	-2.127,5	-13,2%	-2.631,9	-15,9%
I.1.5 Contribution to Social Security Financing (COFINS)	94.813,7	73.350,1	-21.463,6	-22,6%	-24.416,7	-25,1%
I.1.6 Contribution to the Social Integration Program and Civil Service Asset Formation Program (PIS/Pasep)	26.408,3	21.356,6	-5.051,8	-19,1%	-5.879,2	-21,7%
I.1.7 Social Contribution on Net Corporate Profits (CSLL)	39.050,2	38.547,5	-502,7	-1,3%	-1.823,0	-4,5%
I.1.8 Contribution on Intervention in the Economic Domain (CIDE) - Fuels	1.185,7	906,3	-279,4	-23,6%	-316,7	-26,0%
I.1.9 Other	8.640,6	9.789,0	1.148,4	13,3%	866,1	9,7%
<i>I.2 - Fiscal Incentives</i>	<i>0,0</i>	<i>-32,8</i>	<i>-32,8</i>	<i>-</i>	<i>-32,8</i>	<i>-</i>
<i>I.3 - Net Social Security Revenues</i>	<i>161.927,1</i>	<i>140.571,3</i>	<i>-21.355,8</i>	<i>-13,2%</i>	<i>-26.385,6</i>	<i>-15,9%</i>
<i>I.4 - Revenues Not Collected by the Federal Revenue Office</i>	<i>80.101,2</i>	<i>68.150,7</i>	<i>-11.950,5</i>	<i>-14,9%</i>	<i>-14.368,7</i>	<i>-17,5%</i>
I.4.1 Concessions and Permissions	3.175,6	1.312,9	-1.862,7	-58,7%	-1.940,8	-59,7%
I.4.2 Dividends	6.051,5	3.006,9	-3.044,5	-50,3%	-3.191,1	-51,6%
I.4.3 Contribution to Civil Service Social Security (CPSS)	5.444,3	6.214,4	770,1	14,1%	597,2	10,7%
I.4.4 Exploitation of Natural Resources	29.560,1	26.821,0	-2.739,1	-9,3%	-3.672,8	-12,1%
I.4.5 Own Revenues and from agreements	7.028,7	5.387,7	-1.641,0	-23,3%	-1.856,2	-25,7%
I.4.6 Education-Salary (social contribution for education)	9.179,4	8.557,6	-621,8	-6,8%	-911,4	-9,7%
I.4.7 FGTS Complement (LC nº 110/01)	2.321,4	28,9	-2.292,5	-98,8%	-2.352,5	-98,8%
I.4.8 Assets Operations	466,8	600,9	134,1	28,7%	118,4	24,7%
I.4.9 Other Revenues	16.873,4	16.220,4	-653,0	-3,9%	-1.159,4	-6,7%
II. TRANSFERS BY REVENUE SHARING	120.406,5	115.804,3	-4.602,1	-3,8%	-8.419,7	-6,8%
<i>II.1 FPM / FPE / IPI-EE</i>	<i>93.259,5</i>	<i>88.888,9</i>	<i>-4.370,7</i>	<i>-4,7%</i>	<i>-7.340,4</i>	<i>-7,7%</i>
<i>II.2 Constitutional Funds</i>	<i>3.790,6</i>	<i>3.584,4</i>	<i>-206,1</i>	<i>-5,4%</i>	<i>-325,9</i>	<i>-8,4%</i>
II.2.1 Total Transfer	6.212,6	5.930,0	-282,6	-4,5%	-475,4	-7,5%
II.2.2 Funds Surplus	-2.422,1	-2.345,6	76,5	-3,2%	149,6	-6,0%
<i>II.3 Education-Salary (social contribution for education)</i>	<i>5.483,2</i>	<i>5.752,9</i>	<i>269,7</i>	<i>4,9%</i>	<i>89,5</i>	<i>1,6%</i>
<i>II.4 Exploitation of Natural Resources</i>	<i>17.192,0</i>	<i>16.967,3</i>	<i>-224,7</i>	<i>-1,3%</i>	<i>-749,0</i>	<i>-4,2%</i>
<i>II.5 CIDE - Fuels</i>	<i>429,1</i>	<i>393,0</i>	<i>-36,1</i>	<i>-8,4%</i>	<i>-50,1</i>	<i>-11,3%</i>
<i>II.6 Other</i>	<i>252,1</i>	<i>217,9</i>	<i>-34,3</i>	<i>-13,6%</i>	<i>-43,8</i>	<i>-16,8%</i>
III. NET REVENUE (I-II)	532.108,2	461.938,0	-70.170,1	-13,2%	-86.921,7	-15,9%
IV. TOTAL EXPENDITURE	549.613,5	684.405,7	134.792,2	24,5%	117.383,0	20,8%
<i>IV.1 Social Security Benefits</i>	<i>241.944,3</i>	<i>280.863,2</i>	<i>38.918,9</i>	<i>16,1%</i>	<i>31.290,1</i>	<i>12,6%</i>
<i>IV.2 Payroll</i>	<i>125.207,1</i>	<i>124.490,7</i>	<i>-716,4</i>	<i>-0,6%</i>	<i>-4.662,7</i>	<i>-3,6%</i>
<i>IV.3 Other Compulsory Expenses</i>	<i>92.637,8</i>	<i>188.078,3</i>	<i>95.440,6</i>	<i>103,0%</i>	<i>92.354,2</i>	<i>97,0%</i>
IV.3.1 Salary Allowance and Unemployment Benefit	24.492,2	24.870,5	378,3	1,5%	-447,4	-1,8%
IV.3.2 Amnestied Workers	64,3	65,0	0,8	1,2%	-1,3	-1,9%
IV.3.3 Financial support to states and Municipalities	0,0	1.967,4	1.967,4	-	1.963,5	-
IV.3.4 Reparations and Special Legislation Benefits	262,9	268,8	5,9	2,2%	-1,8	-0,7%
IV.3.5 Assistance Benefits (LOAS/RMV)	24.752,7	26.131,8	1.379,1	5,6%	598,0	2,4%
IV.3.6 FGTS Complement (LC nº 110/01)	2.321,4	28,9	-2.292,5	-98,8%	-2.352,5	-98,8%
IV.3.7 Extraordinary credits (excluding PAC)	2.483,4	94.428,2	91.944,9	-	91.697,2	-
IV.3.8 Compensation to the Social Security Fund (RGPS) due to the payroll tax reduction	5.374,7	4.775,5	-599,2	-11,1%	-755,3	-13,7%
IV.3.9 Bills and Coins Manufacturing	236,5	234,5	-2,0	-0,8%	-7,8	-3,2%
IV.3.10 Fundef/Fundeb (Federal Complementation)	7.808,6	7.985,2	176,6	2,3%	-87,0	-1,1%
IV.3.11 Federal District (DF) Constitutional Fund (Current and Capital)	567,3	754,8	187,5	33,0%	170,1	29,2%
IV.3.12 Legislative/Judiciary/Public Prosecutor/Public Defendant (Current and Capital)	4.329,1	4.082,0	-247,1	-5,7%	-377,4	-8,5%
IV.3.13 Kandir Law and FEX	0,0	0,0	0,0	-	0,0	-
IV.3.14 Judicial Remedies (Current and Capital)	13.858,8	1.034,8	-12.824,0	-92,5%	-13.116,2	-92,7%
IV.3.15 Subsidies and Grants	5.147,438	20.648,2	15.500,7	301,1%	15.230,8	285,4%
IV.3.16 ANA (National Water Agency) Transfers	52,9	29,8	-23,2	-43,8%	-24,6	-45,4%
IV.3.17 ANEEL (Electric Energy National Agency) Transfers and Fines	307,9	983,8	675,9	219,5%	665,4	210,9%
IV.3.18 FIES primary impact (Student Funding)	577,7	-210,8	-788,5	-	-799,4	-
IV.3.19 Electoral Campaign Funding	0,0	0,0	0,0	-	0,0	-
<i>IV.4 Executive Branch Expenses Subject to Financial Programming</i>	<i>89.824,4</i>	<i>90.973,5</i>	<i>1.149,1</i>	<i>1,3%</i>	<i>-1.598,5</i>	<i>-1,7%</i>
IV.4.1 Compulsory Expenses with Cash Control	54.662,7	52.860,8	-1.801,8	-3,3%	-3.487,8	-6,2%
IV.4.2 Discretionary	35.161,7	38.112,7	2.950,9	8,4%	1.889,2	5,2%
V. SOVEREIGN FUND OF BRAZIL - FSB	0,0	0,0	0,0	-	0,0	-
VI. CENTRAL GOVERNMENT PRIMARY BALANCE	-17.505,4	-222.467,7	-204.962,3	-	-204.304,8	-
VII.1 METHODOLOGICAL ADJUSTMENT - ITAIPU	2.342,0	0,0	0,0	0,0	0,0	0,0
VII.2 METHODOLOGICAL ADJUSTMENT - CASH-ACCRUAL	924,5	0,0	0,0	0,0	0,0	0,0
VIII. STATISTICAL DISCREPANCY	1.776,8	0,0	0,0	0,0	0,0	0,0
IX. CENTRAL GOVERNMENT PRIMARY BALANCE (VI + VII + VIII)	-12.462,0	0,0	0,0	0,0	0,0	0,0
X. NOMINAL INTEREST	-139.640,5	0,0	0,0	0,0	0,0	0,0
XI. CENTRAL GOVERNMENT NOMINAL BALANCE (IX + X)	-152.102,6	0,0	0,0	0,0	0,0	0,0

Tabela 2.2. Central Government Primary Revenue - Yearly Balance

	Jan-May		Nominal Variation		R\$ Million - At Current Prices	
	2019	2020	R\$ Million	Var. %	R\$ Million	Var. %
I. TOTAL REVENUE	652.514,6	577.742,3	-74.772,3	-11,5%	-95.341,4	-14,2%
I.1 - Revenues Collected by the Federal Revenue Office	410.486,3	369.053,1	-41.433,2	-10,1%	-54.554,2	-12,9%
I.1.1 Import Tax	17.354,5	17.703,9	349,4	2,0%	-199,9	-1,1%
I.1.2 Industrialized Products Tax (IPI)	21.277,8	18.712,3	-2.565,5	-12,1%	-3.226,2	-14,8%
IPI - Tobacco	2.495,2	2.425,3	-69,9	-2,8%	-151,4	-5,9%
IPI - Beverages	1.608,9	1.160,9	-448,0	-27,8%	-500,1	-30,2%
IPI - Automobiles	2.421,0	1.380,4	-1.040,6	-43,0%	-1.113,1	-44,7%
IPI - Import-related	7.651,5	7.913,2	261,7	3,4%	20,4	0,3%
IPI - Other	7.101,1	5.832,5	-1.268,6	-17,9%	-1.482,0	-20,3%
I.1.3 Income tax (IR)	185.619,1	174.678,4	-10.940,7	-5,9%	-16.926,7	-8,9%
Personal income tax (IRPF)	17.788,1	9.198,9	-8.589,2	-48,3%	-9.048,4	-49,7%
Corporate income tax (IRPJ)	66.155,9	63.867,2	-2.288,7	-3,5%	-4.543,9	-6,7%
Withheld income tax (IRRF)	101.675,1	101.612,4	-62,7	-0,1%	-3.334,4	-3,2%
Withheld income tax - Wages	59.393,7	60.039,2	645,6	1,1%	-1.254,2	-2,1%
Withheld income tax - Capital	20.560,1	19.594,3	-965,9	-4,7%	-1.628,4	-7,7%
Withheld income tax - International	16.022,8	16.776,0	753,2	4,7%	224,6	1,4%
Withheld income tax - Other	5.698,5	5.202,9	-495,6	-8,7%	-676,4	-11,5%
I.1.4 Tax on Credit Operations, Exchange and Insurance (IOF)	16.136,4	14.008,9	-2.127,5	-13,2%	-2.631,9	-15,9%
I.1.5 Contribution to Social Security Financing (COFINS)	94.813,7	73.350,1	-21.463,6	-22,6%	-24.416,7	-25,1%
I.1.6 Contribution to the Social Integration Program and Civil Service Asset Formation Program (PIS/Pasep)	26.408,3	21.356,6	-5.051,8	-19,1%	-5.879,2	-21,7%
I.1.7 Social Contribution on Net Corporate Profits (CSLL)	39.050,2	38.547,5	-502,7	-1,3%	-1.823,0	-4,5%
I.1.8 Contribution on Intervention in the Economic Domain (CIDE) - Fuels	1.185,7	906,3	-279,4	-23,6%	-316,7	-26,0%
I.1.9 Other	8.640,6	9.789,0	1.148,4	13,3%	866,1	9,7%
I.2 - Fiscal Incentives	0,0	-32,8	-32,8	-	-32,8	-
I.3 - Net Social Security Revenues	161.927,1	140.571,3	-21.355,8	-13,2%	-26.385,6	-15,9%
I.3.1 Urban	158.689,1	137.405,9	-21.283,2	-13,4%	-26.212,8	-16,1%
I.3.2 Rural	3.238,0	3.165,4	-72,6	-2,2%	-172,8	-5,2%
I.4 - Revenues Not Collected by the Federal Revenue Office	80.101,2	68.150,7	-11.950,5	-14,9%	-14.368,7	-17,5%
I.4.1 Concessions and Permissions	3.175,6	1.312,9	-1.862,7	-58,7%	-1.940,8	-59,7%
I.4.2 Dividends	6.051,5	3.006,9	-3.044,5	-50,3%	-3.191,1	-51,6%
I.4.2.1 Banco do Brasil	1.690,2	892,4	-797,8	-47,2%	-843,5	-48,8%
I.4.2.2 BNB	74,5	130,3	55,8	75,0%	54,0	71,1%
I.4.2.3 BNDES	1.628,3	0,0	-1.628,3	-100,0%	-1.658,9	-100,0%
I.4.2.4 Caixa	1.766,8	1.008,0	-758,8	-42,9%	-804,6	-44,4%
I.4.2.5 Correios	0,0	0,0	0,0	-	0,0	-
I.4.2.6 Eletrobrás	0,0	0,0	0,0	-	0,0	-
I.4.2.7 IRB	85,4	0,0	-85,4	-100,0%	-87,2	-100,0%
I.4.2.8 Petrobras	191,4	751,6	560,1	292,6%	551,9	282,9%
I.4.2.9 Others	614,7	224,6	-390,1	-63,5%	-402,9	-64,3%
I.4.3 Contribution to Civil Service Social Security (CPSS)	5.444,3	6.214,4	770,1	14,1%	597,2	10,7%
I.4.4 Exploitation of Natural Resources	29.560,1	26.821,0	-2.739,1	-9,3%	-3.672,8	-12,1%
I.4.5 Own Revenues and from agreements	7.028,7	5.387,7	-1.641,0	-23,3%	-1.856,2	-25,7%
I.4.6 Education-Salary (social contribution for education)	9.179,4	8.557,6	-621,8	-6,8%	-911,4	-9,7%
I.4.7 FGTS Complement (LC nº 110/01)	2.321,4	28,9	-2.292,5	-98,8%	-2.352,5	-98,8%
I.4.8 Assets Operations	466,8	600,9	134,1	28,7%	118,4	24,7%
I.4.9 Other Revenues	16.873,4	16.220,4	-653,0	-3,9%	-1.159,4	-6,7%
II. TRANSFERS BY REVENUE SHARING	120.406,5	115.804,3	-4.602,1	-3,8%	-8.419,7	-6,8%
II.1 FPM / FPE / IPI-EE 1/	93.259,5	88.888,9	-4.370,7	-4,7%	-7.340,4	-7,7%
II.2 Constitutional Funds	3.790,6	3.584,4	-206,1	-5,4%	-325,9	-8,4%
II.2.1 Total Transfer	6.212,6	5.930,0	-282,6	-4,5%	-475,4	-7,5%
II.2.2 Funds Surplus	-2.422,1	-2.345,6	76,5	-3,2%	149,6	-6,0%
II.3 Education-Salary (social contribution for education)	5.483,2	5.752,9	269,7	4,9%	89,5	1,6%
II.4 Exploitation of Natural Resources	17.192,0	16.967,3	-224,7	-1,3%	-749,0	-4,2%
II.5 CIDE - Fuels	429,1	393,0	-36,1	-8,4%	-50,1	-11,3%
II.6 Other	252,1	217,9	-34,3	-13,6%	-43,8	-16,8%
III. NET REVENUE (I-II)	532.108,2	461.938,0	-70.170,1	-13,2%	-86.921,7	-15,9%

Tabela 2.3. Central Government Primary Expenditure - Yearly Balance

R\$ Million - At Current Prices

	Jan-May		Nominal Variation		Real Variation	
	2019	2020	R\$ Million	Var. %	R\$ Million	Var. %
IV. TOTAL EXPENDITURE	549.613,5	684.405,7	134.792,2	24,5%	117.383,0	20,8%
IV.1 Social Security Benefit	241.944,3	280.863,2	38.918,9	16,1%	31.290,1	12,6%
Social Security Benefit - Urban	191.439,8	224.255,3	32.815,5	17,1%	26.783,5	13,6%
o/w Judicial Remedies	8.170,9	3.125,7	-5.045,2	-61,7%	-5.270,0	-62,9%
Social Security Benefit - Rural	50.504,5	56.607,9	6.103,5	12,1%	4.506,5	8,7%
o/w Judicial Remedies	2.163,9	817,6	-1.346,3	-62,2%	-1.406,0	-63,3%
IV.2 Payroll	125.207,1	124.490,7	-716,4	-0,6%	-4.662,7	-3,6%
o/w Judicial Remedies	5.091,7	686,2	-4.405,5	-86,5%	-4.535,8	-86,9%
IV.3 Other Compulsory Expenses	92.637,8	188.078,3	95.440,6	103,0%	92.354,2	97,0%
IV.3.1 Salary Allowance and Unemployment Benefit	24.492,2	24.870,5	378,3	1,5%	-447,4	-1,8%
Salary Allowance	8.607,3	9.275,9	668,6	7,8%	340,9	3,8%
Unemployment Benefit	15.884,9	15.594,6	-290,3	-1,8%	-788,3	-4,8%
o/w Closed Fishing Season Insurance	1.872,8	2.172,9	300,1	16,0%	239,1	12,4%
IV.3.2 Amnestied Workers	64,3	65,0	0,8	1,2%	-1,3	-1,9%
IV.3.3 Financial support to states and Municipalities	0,0	1.967,4	1.967,4	-	1.963,5	-
IV.3.4 Reparations and Special Legislation Benefits	262,9	268,8	5,9	2,2%	-1,8	-0,7%
IV.3.5 Assistance Benefits (LOAS/RMV)	24.752,7	26.131,8	1.379,1	5,6%	598,0	2,4%
o/w Judicial Remedies	537,2	414,6	-122,6	-22,8%	-138,4	-25,1%
IV.3.6 FGTS Complement (LC nº 110/01)	2.321,4	28,9	-2.292,5	-98,8%	-2.352,5	-98,8%
IV.3.7 Extraordinary credits (excluding PAC)	2.483,4	94.428,2	91.944,9	-	91.697,2	-
IV.3.8 Compensation to the Social Security Fund (RGPS) due to the payroll tax reduction	5.374,7	4.775,5	-599,2	-11,1%	-755,3	-13,7%
IV.3.9 Bills and Coins Manufacturing	236,5	234,5	-2,0	-0,8%	-7,8	-3,2%
IV.3.10 Fundef/Fundeb (Federal Complementation)	7.808,6	7.985,2	176,6	2,3%	-87,0	-1,1%
IV.3.11 Federal District (DF) Constitutional Fund (Current and Capital)	567,3	754,8	187,5	33,0%	170,1	29,2%
IV.3.12 Legislative/Judiciary/Public Prosecutor/Public Defendant (Current and Capital)	4.329,1	4.082,0	-247,1	-5,7%	-377,4	-8,5%
IV.3.13 Kandir Law and FEX	0,0	0,0	0,0	-	0,0	-
IV.3.14 Judicial Remedies (Current and Capital)	13.858,8	1.034,8	-12.824,0	-92,5%	-13.116,2	-92,7%
IV.3.15 Subsidies and Grants	5.147,438	20.648,2	15.500,7	301,1%	15.230,8	285,4%
Equalisation of agricultural extension	566,131	357,1	-209,0	-36,9%	-231,0	-39,4%
Equalisation of rural and agroindustrial investments	760,621	430,6	-330,0	-43,4%	-360,5	-45,7%
Agricultural price policy	80,279	-24,8	-105,1	-	-107,7	-
Pronaf - National programme for the strengthening of family farming	1.272,347	1.127,9	-144,5	-11,4%	-196,6	-14,9%
Proex - Export financing programme	97,137	165,1	68,0	70,0%	63,7	63,2%
PESA - Programme of financial assets rehabilitation	225,342	63,1	-162,2	-72,0%	-169,7	-73,0%
INCRA - Land fund/national institute of colonization and agrarian reform	18,669	107,5	88,9	475,9%	87,3	447,8%
Coffee economy defense fund	14,866	5,4	-9,5	-63,6%	-9,9	-64,8%
PSI - Investment Maintenance Program	1.818,041	986,3	-831,8	-45,8%	-904,6	-47,9%
FSA - Audiovisual Sectorial Fund	105,459	0,0	-105,5	-100,0%	-108,2	-100,0%
Sudene	14,716	18,7	4,0	27,3%	3,4	22,5%
Proagro - Agricultural Activity Support Program	210,815	400,0	189,2	89,7%	181,0	83,6%
Other Subsidies and Grants	-36,984	17.011,3	17.048,2	-	16.983,6	-
IV.3.16 ANA (National Water Agency) Transfers	52,9	29,8	-23,2	-43,8%	-24,6	-45,4%
IV.3.17 ANEEL (Electric Energy National Agency) Transfers and Fines	307,9	983,8	675,9	219,5%	665,4	210,9%
IV.3.18 FIES primary impact (Student Funding)	577,7	-210,8	-788,5	-	-799,4	-
IV.3.19 Electoral Campaign Funding	0,0	0,0	0,0	-	0,0	-
IV.4 Executive Branch Expenses Subject to Financial Programming	89.824,4	90.973,5	1.149,1	1,3%	-1.598,5	-1,7%
IV.4.1 Compulsory Expenses with Cash Control	54.662,7	52.860,8	-1.801,8	-3,3%	-3.487,8	-6,2%
IV.4.1.1 Benefits to public servants	5.471,9	5.388,5	-83,4	-1,5%	-253,5	-4,5%
IV.4.1.2 Bolsa Familia (Family Allowance)	13.058,7	7.728,7	-5.330,0	-40,8%	-5.727,2	-42,7%
IV.4.1.3 Health	33.312,1	35.619,8	2.307,6	6,9%	1.276,7	3,7%
IV.4.1.4 Education	2.002,0	3.071,3	1.069,3	53,4%	1.007,6	49,2%
IV.4.1.3 Others	817,9	1.052,5	234,6	28,7%	208,6	24,8%
IV.4.2 Discretionary	35.161,7	38.112,7	2.950,9	8,4%	1.889,2	5,2%
IV.4.2.1 Health	7.548,8	11.204,7	3.655,8	48,4%	3.419,7	44,2%
IV.4.2.2 Education	7.559,2	7.638,8	79,7	1,1%	-154,0	-2,0%
IV.4.2.3 Defense	2.899,6	3.038,4	138,9	4,8%	55,0	1,8%
IV.4.2.4 Transportation	3.111,3	2.872,7	-238,5	-7,7%	-328,7	-10,3%
IV.4.2.5 Administration	2.658,4	2.182,8	-475,6	-17,9%	-558,3	-20,4%
IV.4.2.6 Science and Technology	1.126,1	978,7	-147,3	-13,1%	-180,7	-15,6%
IV.4.2.7 Public Safety	1.210,5	1.205,7	-4,7	-0,4%	-40,5	-3,3%
IV.4.2.8 Social Protection	912,2	699,8	-212,4	-23,3%	-239,3	-25,6%
IV.4.2.9 Others	8.135,9	8.291,0	155,1	1,9%	-83,9	-1,0%
Memo 1						
Other Current and Capital Expenditures	127.255,6	207.377,6	80.122,0	63,0%	76.181,5	58,4%
Other Current Expenditures	111.549,8	195.061,6	83.511,8	74,9%	80.001,5	69,9%
Other Capital Expenditures	15.705,8	12.316,0	-3.389,8	-21,6%	-3.820,0	-23,7%
Memo 2						
PAC (Growth Acceleration Program)	7.063,6	0,0	0,0	0,0%	0,0	0,0%
"Minha Casa Minha Vida - MCMV" Program	1.882,8	830,7	-1.052,1	-55,9%	-1.100,5	-57,1%

Tabela 3.1. Central Government Fiscal Balance - Monthly

R\$ Million - At Current Prices

	2020		Nominal Variation		Real Variation	
	April	May	R\$ Million	Var. %	R\$ Million	Var. %
I. TOTAL REVENUE	100.848,1	76.053,0	-24.795,1	-24,6%	100.464,9	7605301,3%
<i>I.1 - Revenues Collected by the Federal Revenue Office</i>	<i>63.013,1</i>	<i>45.073,3</i>	<i>-17.939,8</i>	<i>-28,5%</i>	<i>62.773,6</i>	<i>4507328,3%</i>
I.1.1 Import Tax	3.265,8	3.181,7	-84,1	-2,6%	3.253,4	318172,8%
I.1.2 Industrialized Products Tax (IPI)	3.611,6	2.981,3	-630,3	-17,5%	3.597,9	298129,9%
I.1.3 Income tax (IR)	33.351,5	23.532,6	-9.818,9	-29,4%	33.224,8	2353258,5%
I.1.4 Tax on Credit Operations, Exchange and Insurance (IOF)	2.379,9	1.083,2	-1.296,7	-54,5%	2.370,9	108323,9%
I.1.5 Contribution to Social Security Financing (COFINS)	9.181,5	5.997,3	-3.184,2	-34,7%	9.146,6	599728,4%
I.1.6 Contribution to the Social Integration Program and Civil Service Asset Formation Program (PIS/Pasep)	2.735,0	1.975,0	-760,0	-27,8%	2.724,6	197495,3%
I.1.7 Social Contribution on Net Corporate Profits (CSLL)	7.441,8	3.874,0	-3.567,8	-47,9%	7.413,6	387403,3%
I.1.8 Contribution on Intervention in the Economic Domain (CIDE) - Fuels	187,5	75,4	-112,2	-59,8%	186,8	7537,3%
I.1.9 Other	858,3	2.372,8	1.514,5	176,5%	855,0	237278,9%
<i>I.2 - Fiscal Incentives</i>	<i>0,0</i>	<i>-32,8</i>	<i>-32,8</i>	<i>-</i>	<i>0,0</i>	<i>-3283,7%</i>
<i>I.3 - Net Social Security Revenues</i>	<i>22.812,8</i>	<i>20.473,9</i>	<i>-2.338,9</i>	<i>-10,3%</i>	<i>22.726,1</i>	<i>2047389,0%</i>
<i>I.4 - Revenues Not Collected by the Federal Revenue Office</i>	<i>15.022,2</i>	<i>10.538,7</i>	<i>-4.483,6</i>	<i>-29,8%</i>	<i>14.965,1</i>	<i>1053867,6%</i>
I.4.1 Concessions and Permissions	282,5	191,7	-90,8	-32,2%	281,4	19167,5%
I.4.2 Dividends	379,4	1.019,5	640,1	168,7%	377,9	101949,5%
I.4.3 Contribution to Civil Service Social Security (CPSS)	1.351,7	1.349,3	-2,4	-0,2%	1.346,5	134930,1%
I.4.4 Exploitation of Natural Resources	8.160,2	1.540,3	-6.619,9	-81,1%	8.129,2	154028,9%
I.4.5 Own Revenues and from agreements	885,2	1.222,8	337,6	38,1%	881,8	122280,4%
I.4.6 Education-Salary (social contribution for education)	1.568,0	1.602,2	34,2	2,2%	1.562,0	160215,9%
I.4.7 FGTS Complement (LC nº 110/01)	0,0	12,9	12,9	-	0,0	1290,4%
I.4.8 Assets Operations	88,2	87,7	-0,5	-0,6%	87,9	8773,6%
I.4.9 Other Revenues	2.307,0	3.512,3	1.205,3	52,2%	2.298,2	351231,4%
II. TRANSFERS BY REVENUE SHARING	18.771,0	22.032,3	3.261,3	17,4%	18.699,7	2203231,8%
<i>II.1 FPM / FPE / IPI-EE</i>	<i>14.806,2</i>	<i>15.452,3</i>	<i>646,1</i>	<i>4,4%</i>	<i>14.749,9</i>	<i>1545233,8%</i>
<i>II.2 Constitutional Funds</i>	<i>830,3</i>	<i>859,1</i>	<i>28,8</i>	<i>3,5%</i>	<i>827,1</i>	<i>85907,4%</i>
II.2.1 Total Transfer	902,5	1.118,6	216,2	24,0%	899,1	111864,7%
II.2.2 Funds Surplus	-72,2	-259,6	-187,4	-259,5%	-71,9	-25957,3%
<i>II.3 Education-Salary (social contribution for education)</i>	<i>1.027,0</i>	<i>940,8</i>	<i>-86,2</i>	<i>-8,4%</i>	<i>1.023,1</i>	<i>94079,0%</i>
<i>II.4 Exploitation of Natural Resources</i>	<i>1.905,1</i>	<i>4.762,0</i>	<i>2.856,8</i>	<i>150,0%</i>	<i>1.897,9</i>	<i>476199,1%</i>
<i>II.5 CIDE - Fuels</i>	<i>186,6</i>	<i>0,0</i>	<i>-186,6</i>	<i>-100,0%</i>	<i>185,9</i>	<i>0,0%</i>
<i>II.6 Other</i>	<i>15,9</i>	<i>18,1</i>	<i>2,2</i>	<i>14,0%</i>	<i>15,8</i>	<i>1812,6%</i>
III. NET REVENUE (I-II)	82.077,1	54.020,7	-28.056,4	-34,2%	81.765,2	5402069,5%
IV. TOTAL EXPENDITURE	175.075,7	180.629,9	5.554,2	3,2%	174.410,5	18062994,7%
<i>IV.1 Social Security Benefits</i>	<i>56.193,8</i>	<i>74.796,4</i>	<i>18.602,7</i>	<i>33,1%</i>	<i>55.980,2</i>	<i>7479642,9%</i>
<i>IV.2 Payroll</i>	<i>24.463,8</i>	<i>24.349,0</i>	<i>-114,8</i>	<i>-0,5%</i>	<i>24.370,8</i>	<i>2434899,3%</i>
<i>IV.3 Other Compulsory Expenses</i>	<i>73.129,0</i>	<i>64.681,5</i>	<i>-8.447,5</i>	<i>-11,6%</i>	<i>72.851,1</i>	<i>6468145,4%</i>
IV.3.1 Salary Allowance and Unemployment Benefit	3.153,5	2.916,4	-237,2	-7,5%	3.141,6	291635,9%
IV.3.2 Amnestied Workers	12,8	12,1	-0,8	-5,9%	12,8	1205,6%
IV.3.3 Financial support to states and Municipalities	1.030,0	937,5	-92,5	-9,0%	1.026,1	93745,0%
IV.3.4 Reparations and Special Legislation Benefits	53,7	57,5	3,8	7,1%	53,5	5746,4%
IV.3.5 Assistance Benefits (LOAS/RMV)	5.333,1	5.251,9	-81,2	-1,5%	5.312,8	525189,2%
IV.3.6 FGTS Complement (LC nº 110/01)	0,0	12,9	12,9	-	0,0	1290,4%
IV.3.7 Extraordinary credits (excluding PAC)	41.024,5	52.196,8	11.172,3	27,2%	40.868,6	5219679,0%
IV.3.8 Compensation to the Social Security Fund (RGPS) due to the payroll tax reduction	2.264,7	587,6	-1.677,1	-74,1%	2.256,1	58760,0%
IV.3.9 Bills and Coins Manufacturing	97,1	88,8	-8,3	-8,6%	96,7	8877,3%
IV.3.10 Fundef/Fundeb (Federal Complementation)	1.239,9	1.118,3	-121,6	-9,8%	1.235,2	111831,7%
IV.3.11 Federal District (DF) Constitucional Fund (Current and Capital)	181,1	163,5	-17,6	-9,7%	180,4	16348,2%
IV.3.12 Legislative/Judiciary/Public Prosecutor/Public Defendant (Current and Capital)	895,2	842,2	-53,0	-5,9%	891,8	84223,9%
IV.3.13 Kandir Law and FEX	0,0	0,0	0,0	-	0,0	0,0%
IV.3.14 Judicial Remedies (Current and Capital)	396,6	165,4	-231,2	-58,3%	395,1	16544,1%
IV.3.15 Subsidies and Grants	17.018,155	29,2	-16.989,0	-99,8%	16.953,5	2918,8%
IV.3.16 ANA (National Water Agency) Transfers	0,0	0,0	0,0	-	0,0	0,0%
IV.3.17 ANEEL (Electric Energy National Agency) Transfers and Fines	489,6	324,9	-164,7	-33,6%	487,8	32490,5%
IV.3.18 FIES primary impact (Student Funding)	-61,0	-23,4	37,6	-61,6%	-60,8	-2340,7%
IV.3.19 Electoral Campaign Funding	0,0	0,0	0,0	-	0,0	0,0%
<i>IV.4 Executive Branch Expenses Subject to Financial Programming</i>	<i>21.289,3</i>	<i>16.803,1</i>	<i>-4.486,2</i>	<i>-21,1%</i>	<i>21.208,4</i>	<i>1680307,2%</i>
IV.4.1 Compulsory Expenses with Cash Control	10.513,1	9.289,5	-1.223,6	-11,6%	10.473,1	928949,2%
IV.4.2 Discretionary	10.776,2	7.513,6	-3.262,6	-30,3%	10.735,2	751358,0%
V. SOVEREIGN FUND OF BRAZIL - FSB	0,0	0,0	0,0	-	0,0	0,0%
VI. CENTRAL GOVERNMENT PRIMARY BALANCE	-92.998,7	-126.609,3	-33.610,6	36,1%	-92.645,3	-12660925,2%
VII.1 METHODOLOGICAL ADJUSTMENT - ITAIPU	425,6					
VII.2 METHODOLOGICAL ADJUSTMENT - CASH-ACCRUAL	-546,7					
VIII. STATISTICAL DISCREPANCY	1.674,3					
IX. CENTRAL GOVERNMENT PRIMARY BALANCE (VI + VII + VIII)	-13.189,8					
X. NOMINAL INTEREST	-29.962,4					
XI. CENTRAL GOVERNMENT NOMINAL BALANCE (IX + X)	-43.152,3					

Tabela 3.2. Central Government Primary Revenue - Monthly

	R\$ Million - At Current Prices					
	2020		Nominal Variation		Real Variation	
	April	May	R\$ Million	Var. %	R\$ Million	Var. %
I. TOTAL REVENUE	100.848,1	76.053,0	-24.795,1	-24,6%	100.464,9	7605301,3%
I.1 - Revenues Collected by the Federal Revenue Office	63.013,1	45.073,3	-17.939,8	-28,5%	62.773,6	4507328,3%
I.1.1 Import Tax	3.265,8	3.181,7	-84,1	-2,6%	3.253,4	318172,8%
I.1.2 Industrialized Products Tax (IPI)	3.611,6	2.981,3	-630,3	-17,5%	3.597,9	298129,9%
IPI - Tobacco	608,3	357,0	-251,3	-41,3%	606,0	35700,8%
IPI - Beverages	86,1	225,6	139,5	162,0%	85,8	22562,1%
IPI - Automobiles	317,5	196,4	-121,1	-38,2%	316,3	19635,6%
IPI - Import-related	1.437,8	1.508,3	70,5	4,9%	1.432,3	150831,5%
IPI - Other	1.161,9	694,0	-467,9	-40,3%	1.157,5	69399,9%
I.1.3 Income tax (IR)	33.351,5	23.532,6	-9.818,9	-29,4%	33.224,8	2353258,5%
Personal income tax (IRPF)	1.681,5	1.338,4	-343,1	-20,4%	1.675,1	133839,6%
Corporate income tax (IRPJ)	9.967,7	6.721,0	-3.246,7	-32,6%	9.929,8	672102,2%
Withheld income tax (IRRF)	21.702,3	15.473,2	-6.229,2	-28,7%	21.619,9	1547316,7%
Withheld income tax - Wages	13.867,7	8.857,7	-5.010,0	-36,1%	13.815,0	885773,2%
Withheld income tax - Capital	3.655,2	3.170,7	-484,6	-13,3%	3.641,4	317067,0%
Withheld income tax - International	3.109,5	2.560,1	-549,4	-17,7%	3.097,7	256007,0%
Withheld income tax - Other	1.069,9	884,7	-185,2	-17,3%	1.065,8	88469,6%
I.1.4 Tax on Credit Operations, Exchange and Insurance (IOF)	2.379,9	1.083,2	-1.296,7	-54,5%	2.370,9	108323,9%
I.1.5 Contribution to Social Security Financing (COFINS)	9.181,5	5.997,3	-3.184,2	-34,7%	9.146,6	599728,4%
I.1.6 Contribution to the Social Integration Program and Civil Service Asset Formation Program (PIS/Pasep)	2.735,0	1.975,0	-760,0	-27,8%	2.724,6	197495,3%
I.1.7 Social Contribution on Net Corporate Profits (CSLL)	7.441,8	3.874,0	-3.567,8	-47,9%	7.413,6	387403,3%
I.1.8 Contribution on Intervention in the Economic Domain (CIDE) - Fuels	187,5	75,4	-112,2	-59,8%	186,8	7537,3%
I.1.9 Other	858,3	2.372,8	1.514,5	176,5%	855,0	237278,9%
I.2 - Fiscal Incentives	0,0	-32,8	-32,8	-	0,0	-3283,7%
I.3 - Net Social Security Revenues	22.812,8	20.473,9	-2.338,9	-10,3%	22.726,1	2047389,0%
I.3.1 Urban	22.227,0	19.896,2	-2.330,9	-10,5%	22.142,6	1989616,4%
I.3.2 Rural	585,8	577,7	-8,0	-1,4%	583,5	57772,7%
I.4 - Revenues Not Collected by the Federal Revenue Office	15.022,2	10.538,7	-4.483,6	-29,8%	14.965,1	1053867,6%
I.4.1 Concessions and Permissions	282,5	191,7	-90,8	-32,2%	281,4	19167,5%
I.4.2 Dividends	379,4	1.019,5	640,1	168,7%	377,9	101949,5%
I.4.2.1 Banco do Brasil	0,0	0,0	0,0	-	0,0	0,0%
I.4.2.2 BNB	130,3	0,0	-130,3	-100,0%	129,8	0,0%
I.4.2.3 BNDES	0,0	0,0	0,0	-	0,0	0,0%
I.4.2.4 Caixa	0,0	1.008,0	1.008,0	-	0,0	100803,3%
I.4.2.5 Correios	0,0	0,0	0,0	-	0,0	0,0%
I.4.2.6 Eletrobrás	0,0	0,0	0,0	-	0,0	0,0%
I.4.2.7 IRB	0,0	0,0	0,0	-	0,0	0,0%
I.4.2.8 Petrobras	0,0	0,0	0,0	-	0,0	0,0%
I.4.2.9 Others	249,0	11,5	-237,6	-95,4%	248,1	1146,2%
I.4.3 Contribution to Civil Service Social Security (CPSS)	1.351,7	1.349,3	-2,4	-0,2%	1.346,5	134930,1%
I.4.4 Exploitation of Natural Resources	8.160,2	1.540,3	-6.619,9	-81,1%	8.129,2	154028,9%
I.4.5 Own Revenues and from agreements	885,2	1.222,8	337,6	38,1%	881,8	122280,4%
I.4.6 Education-Salary (social contribution for education)	1.568,0	1.602,2	34,2	2,2%	1.562,0	160215,9%
I.4.7 FGTS Complement (LC nº 110/01)	0,0	12,9	12,9	-	0,0	1290,4%
I.4.8 Assets Operations	88,2	87,7	-0,5	-0,6%	87,9	8773,6%
I.4.9 Other Revenues	2.307,0	3.512,3	1.205,3	52,2%	2.298,2	351231,4%
II. TRANSFERS BY REVENUE SHARING	18.771,0	22.032,3	3.261,3	17,4%	18.699,7	2203231,8%
II.1 FPM / FPE / IPI-EE 1/	14.806,2	15.452,3	646,1	4,4%	14.749,9	1545233,8%
II.2 Constitutional Funds	830,3	859,1	28,8	3,5%	827,1	85907,4%
II.2.1 Total Transfer	902,5	1.118,6	216,2	24,0%	899,1	111864,7%
II.2.2 Funds Surplus	-72,2	-259,6	-187,4	-259,5%	-71,9	-25957,3%
II.3 Education-Salary (social contribution for education)	1.027,0	940,8	-86,2	-8,4%	1.023,1	94079,0%
II.4 Exploitation of Natural Resources	1.905,1	4.762,0	2.856,8	150,0%	1.897,9	476199,1%
II.5 CIDE - Fuels	186,6	0,0	-186,6	-100,0%	185,9	0,0%
II.6 Other	15,9	18,1	2,2	14,0%	15,8	1812,6%
III. NET REVENUE (I-II)	82.077,1	54.020,7	-28.056,4	-34,2%	81.765,2	5402069,5%

Tabela 3.3. Central Government Primary Expenditure - Monthly

R\$ Million - At Current Prices

	2020		Nominal Variation		Real Variation	
	April	May	R\$ Million	Var. %	R\$ Million	Var. %
IV. TOTAL EXPENDITURE	175.075,7	180.629,9	5.554,2	3,2%	6.219,5	3,6%
IV.1 Social Security Benefit	56.193,8	74.796,4	18.602,7	33,1%	18.816,2	33,6%
Social Security Benefit - Urban	42.960,8	62.349,4	19.388,6	45,1%	19.551,8	45,7%
o/w Judicial Remedies	775,3	611,6	-163,7	-21,1%	-160,8	-20,8%
Social Security Benefit - Rural	13.232,9	12.447,0	-785,9	-5,9%	-735,6	-5,6%
o/w Judicial Remedies	240,0	122,5	-117,5	-48,9%	-116,6	-48,8%
IV.2 Payroll	24.463,8	24.349,0	-114,8	-0,5%	-21,8	-0,1%
o/w Judicial Remedies	155,4	145,6	-9,8	-6,3%	-9,2	-5,9%
IV.3 Other Compulsory Expenses	73.129,0	64.681,5	-8.447,5	-11,6%	-8.169,6	-11,2%
IV.3.1 Salary Allowance and Unemployment Benefit	3.153,5	2.916,4	-237,2	-7,5%	-225,2	-7,2%
Salary Allowance	0,0	0,0	0,0	-	0,0	-
Unemployment Benefit	3.153,5	2.916,4	-237,2	-7,5%	-225,2	-7,2%
o/w Closed Fishing Season Insurance	389,7	205,3	-184,4	-47,3%	-182,9	-47,1%
IV.3.2 Amnestied Workers	12,8	12,1	-0,8	-5,9%	-0,7	-5,5%
IV.3.3 Financial support to states and Municipalities	1.030,0	937,5	-92,5	-9,0%	-88,6	-8,6%
IV.3.4 Reparations and Special Legislation Benefits	53,7	57,5	3,8	7,1%	4,0	7,5%
IV.3.5 Assistance Benefits (LOAS/RMV)	5.333,1	5.251,9	-81,2	-1,5%	-60,9	-1,1%
o/w Judicial Remedies	107,3	79,4	-27,9	-26,0%	-27,5	-25,7%
IV.3.6 FGTS Complement (LC nº 110/01)	0,0	12,9	12,9	-	12,9	-
IV.3.7 Extraordinary credits (excluding PAC)	41.024,5	52.196,8	11.172,3	27,2%	11.328,2	27,7%
IV.3.8 Compensation to the Social Security Fund (RGPS) due to the payroll tax reduction	2.264,7	587,6	-1.677,1	-74,1%	-1.668,5	-74,0%
IV.3.9 Bills and Coins Manufacturing	97,1	88,8	-8,3	-8,6%	-8,0	-8,2%
IV.3.10 Fundef/Fundeb (Federal Complementation)	1.239,9	1.118,3	-121,6	-9,8%	-116,9	-9,5%
IV.3.11 Federal District (DF) Constitutional Fund (Current and Capital)	181,1	163,5	-17,6	-9,7%	-16,9	-9,4%
IV.3.12 Legislative/Judiciary/Public Prosecutor/Public Defendant (Current and Capital)	895,2	842,2	-53,0	-5,9%	-49,6	-5,6%
IV.3.13 Kandir Law and FEX	0,0	0,0	0,0	-	0,0	-
IV.3.14 Judicial Remedies (Current and Capital)	396,6	165,4	-231,2	-58,3%	-229,7	-58,1%
IV.3.15 Subsidies and Grants	17.018,155	29,2	-16.989,0	-99,8%	-16.924,3	-99,8%
Equalisation of agricultural extension	7,047	5,8	-1,2	-17,6%	-1,2	-17,3%
Equalisation of rural and agroindustrial investments	0,032	0,0	0,0	-28,4%	0,0	-28,1%
Agricultural price policy	6,374	3,6	-2,8	-43,6%	-2,8	-43,4%
Pronaf - National programme for the strengthening of family farming	15,961	2,1	-13,9	-86,9%	-13,8	-86,9%
Proex - Export financing programme	-40,063	57,5	97,6	-	97,4	-
PESA - Programme of financial assets rehabilitation	6,221	4,3	-1,9	-30,6%	-1,9	-30,3%
INCRA - Land fund/national institute of colonization and agrarian reform	11,211	0,5	-10,7	-95,2%	-10,6	-95,2%
Coffee economy defense fund	3,050	0,2	-2,8	-92,0%	-2,8	-91,9%
PSI - Investment Maintenance Program	0,713	0,7	0,0	-5,3%	0,0	-5,0%
FSA - Audiovisual Sectorial Fund	0,000	0,0	0,0	-	0,0	-
Sudene	0,000	0,0	0,0	-	0,0	-
Proagro - Agricultural Activity Support Program	0,000	0,0	0,0	-	0,0	-
Other Subsidies and Grants	17.007,609	-45,6	-17.053,2	-	-16.988,6	-
IV.3.16 ANA (National Water Agency) Transfers	0,0	0,0	0,0	-	0,0	-
IV.3.17 ANEEL (Electric Energy National Agency) Transfers and Fines	489,6	324,9	-164,7	-33,6%	-162,9	-33,4%
IV.3.18 FIES primary impact (Student Funding)	-61,0	-23,4	37,6	-61,6%	37,4	-61,5%
IV.3.19 Electoral Campaign Funding	0,0	0,0	0,0	-	0,0	-
IV.4 Executive Branch Expenses Subject to Financial Programming	21.289,3	16.803,1	-4.486,2	-21,1%	-4.405,3	-20,8%
IV.4.1 Compulsory Expenses with Cash Control	10.513,1	9.289,5	-1.223,6	-11,6%	-1.183,7	-11,3%
IV.4.1.1 Benefits to public servants	1.142,3	1.060,9	-81,4	-7,1%	-77,1	-6,8%
IV.4.1.2 Bolsa Família (Family Allowance)	92,4	47,3	-45,0	-48,8%	-44,7	-48,6%
IV.4.1.3 Health	7.993,1	7.441,0	-552,1	-6,9%	-521,7	-6,6%
IV.4.1.4 Education	1.060,6	503,5	-557,1	-52,5%	-553,1	-52,3%
IV.4.1.3 Others	224,8	236,8	12,0	5,3%	12,9	5,7%
IV.4.2 Discretionary	10.776,2	7.513,6	-3.262,6	-30,3%	-3.221,6	-30,0%
IV.4.2.1 Health	4.922,6	1.983,3	-2.939,3	-59,7%	-2.920,6	-59,6%
IV.4.2.2 Education	1.569,5	1.494,4	-75,2	-4,8%	-69,2	-4,4%
IV.4.2.3 Defense	724,0	740,1	16,1	2,2%	18,9	2,6%
IV.4.2.4 Transportation	651,3	669,9	18,6	2,9%	21,1	3,2%
IV.4.2.5 Administration	451,1	464,0	12,9	2,9%	14,6	3,2%
IV.4.2.6 Science and Technology	193,4	307,1	113,8	58,8%	114,5	59,4%
IV.4.2.7 Public Safety	205,1	352,8	147,7	72,0%	148,5	72,7%
IV.4.2.8 Social Protection	204,6	62,6	-142,1	-69,4%	-141,3	-69,3%
IV.4.2.9 Others	1.854,5	1.439,4	-415,1	-22,4%	-408,1	-22,1%
Memo 1						
Other Current and Capital Expenditures	68.877,4	73.221,7	4.344,4	6,3%	4.606,1	6,7%
Other Current Expenditures	66.003,4	70.564,2	4.560,8	6,9%	4.811,6	7,3%
Other Capital Expenditures	2.874,0	2.657,6	-216,4	-7,5%	-205,5	-7,2%
Memo 2						
PAC (Growth Acceleration Program)	0,0	0,0	0,0	0,0%	0,0	0,0%
"Minha Casa Minha Vida - MCMV" Program	61,5	101,5	40,0	65,0%	40,2	65,6%

Tabela 4.1. Central Government Transfers and Primary Expenditures, according to the "value paid" method - Monthly

R\$ Million - At Current Prices

	May		Nominal Variation		Real Variation	
	2019	2020	R\$ Million	Var. %	R\$ Million	Var. %
I. TRANSFERS BY REVENUE SHARING	27.680,27	22.694,06	4.986,21	-18,0%	5.505,97	-19,5%
<i>I.1 FPM / FPE / IPI-EE</i>	<i>20.163,99</i>	<i>15.452,34</i>	<i>4.711,66</i>	<i>-23,4%</i>	<i>5.090,28</i>	<i>-24,8%</i>
<i>I.2 Constitutional Funds</i>	<i>691,64</i>	<i>1.378,22</i>	<i>686,58</i>	<i>99,3%</i>	<i>673,59</i>	<i>95,6%</i>
I.2.1 Total Transfer	1.619,79	1.118,65	501,15	-30,9%	531,56	-32,2%
I.2.2 Funds Surplus	928,15	259,57	1.187,73	-	1.205,15	-
<i>I.3 Education-Salary (social contribution for education)</i>	<i>941,74</i>	<i>940,79</i>	<i>0,95</i>	<i>-0,1%</i>	<i>18,63</i>	<i>-1,9%</i>
<i>I.4 Exploitation of Natural Resources</i>	<i>5.865,19</i>	<i>4.904,59</i>	<i>960,61</i>	<i>-16,4%</i>	<i>1.070,74</i>	<i>-17,9%</i>
<i>I.5 CIDE - Fuels</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>
<i>I.6 Others</i>	<i>17,71</i>	<i>18,13</i>	<i>0,42</i>	<i>2,4%</i>	<i>0,08</i>	<i>0,5%</i>
I.6.1 Concession of Forest Resources	-	-	-	-	-	-
I.6.2 Lotteries	-	-	-	-	-	-
I.6.3 IOF (Financial Operations Tax) - Gold	1,43	5,82	4,38	305,4%	4,35	297,9%
I.6.4 Rural Territorial Tax (ITR)	16,27	12,31	3,96	-24,4%	4,27	-25,8%
I.6.5 Tax on occupation, jurisdiction and land	-	-	-	-	-	-
I.6.6 Others	-	-	-	-	-	-
II. TOTAL EXPENDITURE	105.117,49	180.169,03	75.051,54	71,4%	73.077,72	68,2%
<i>II.1 Social Security Benefits</i>	<i>47.603,79</i>	<i>74.563,38</i>	<i>26.959,59</i>	<i>56,6%</i>	<i>26.065,72</i>	<i>53,7%</i>
II.1.1 Social Security Benefits - Urban	37.018,38	60.470,74	23.452,36	63,4%	22.757,26	60,3%
II.1.2 Social Security Benefits - Rural	9.587,04	13.358,54	3.771,50	39,3%	3.591,48	36,8%
II.1.3 Social Security Benefits - Judicial Remedies	998,37	734,10	264,27	-26,5%	283,02	-27,8%
<i>II.2 Payroll</i>	<i>23.941,31</i>	<i>24.191,47</i>	<i>250,16</i>	<i>1,0%</i>	<i>199,39</i>	<i>-0,8%</i>
II.2.1 Civil Servants	10.394,38	10.290,20	104,17	-1,0%	299,35	-2,8%
II.2.2 Military Public Servants	2.360,40	2.599,17	238,76	10,1%	194,44	8,1%
II.2.3 Civil servants - retirement and survivors	6.899,04	7.081,78	182,74	2,6%	53,20	0,8%
II.2.4 Military public servants - retirement and survivors	3.973,79	4.072,47	98,68	2,5%	24,06	0,6%
II.2.5 Others	313,71	147,85	165,86	-52,9%	171,75	-53,7%
<i>II.3 Other Compulsory Expenses</i>	<i>12.840,12</i>	<i>64.667,05</i>	<i>51.826,92</i>	<i>403,6%</i>	<i>51.585,82</i>	<i>394,4%</i>
II.3.1 Salary Allowance and Unemployment Benefit	3.344,91	2.916,36	428,55	-12,8%	491,35	-14,4%
II.3.2 Amnestied Workers	12,13	12,06	0,08	-0,6%	0,30	-2,5%
II.3.3 Financial support to states and Municipalities	-	937,45	937,45	-	937,45	-
II.3.4 Financial Support to Energy Development Account	-	-	-	-	-	-
II.3.5 Reparations and Special Legislation Benefits	54,72	58,89	4,17	7,6%	3,14	5,6%
II.3.6 Assistance Benefits (LOAS/RMV)	4.927,79	5.252,09	324,29	6,6%	231,76	4,6%
II.3.7 FGTS Complement (LC nº 110/01)	482,43	12,90	469,53	-97,3%	478,59	-97,4%
II.3.8 Extraordinary credits (excluding PAC)	82,43	52.188,91	52.106,49	-	52.104,94	-
II.3.9 Compensation to the Social Security Fund (RGPS) due to the payroll tax reduction	766,25	587,60	178,65	-23,3%	193,04	-24,7%
II.3.10 Agreements and Donations	15,79	6,65	9,14	-57,9%	9,43	-58,7%
II.3.11 Bills and Coins Manufacturing	72,54	88,77	16,24	22,4%	14,87	20,1%
II.3.12 Fundef/Fundeb (Federal Complementation)	1.016,15	1.118,32	102,16	10,1%	83,08	8,0%
II.3.13 Federal District (DF) Constitutional Fund (Current and Capital)	149,51	163,48	13,97	9,3%	11,17	7,3%
II.3.14 Legislative/Judiciary/Public Prosecutor/Public Defendant (Current and Capital)	1.016,91	819,87	197,04	-19,4%	216,14	-20,9%
II.3.15 Kandir Law and FEX	-	-	-	-	-	-
II.3.16 Contingency Reserve	-	-	-	-	-	-
II.3.17 Reimbursement to States and Municipalities on Fuels	-	-	-	-	-	-
II.3.18 Judicial Remedies	196,81	165,48	31,34	-15,9%	35,03	-17,5%
II.3.19 Subsidies and Grants	70,92	29,19	41,73	-58,8%	43,06	-59,6%
Equalisation of agricultural extension	22,64	5,81	16,83	-74,3%	17,25	-74,8%
Equalisation of rural and agroindustrial investments	0,47	0,02	0,45	-95,2%	0,46	-95,3%
Price maintenance guarantee	0,78	3,60	4,37	-	4,39	-
Pronaf	0,69	2,09	2,77	-	2,79	-
Proex	45,56	57,53	11,97	26,3%	11,11	23,9%
PESA - Programme of financial assets rehabilitation	57,73	4,32	53,41	-92,5%	54,50	-92,7%
INCRA - Land fund/national institute of colonization and agrarian reform	1,17	0,53	1,71	-	1,73	-
Coffee economy defense fund	1,23	0,25	0,99	-80,1%	1,01	-80,5%
PSI - Investment Maintenance Program	1,00	0,68	0,32	-32,3%	0,34	-33,5%
FSA - Audiovisual Sectorial Fund	-	-	-	-	-	-
Sudene	-	-	-	-	-	-
Proagro	0,62	-	0,62	-100,0%	0,63	-100,0%
Other Subsidies and Grants	55,70	45,63	10,07	-18,1%	11,11	-19,6%
II.3.20 ANA (National Water Agency) Transfers	20,06	7,53	12,53	-62,5%	12,91	-63,2%
II.3.21 ANEEL (Electric Energy National Agency) Transfers and Fines	69,70	324,90	255,20	366,1%	253,89	357,5%
II.3.22 FIES primary impact (Student Funding)	541,07	23,41	564,48	-	574,64	-
II.3.23 Electoral Campaign Funding	-	-	-	-	-	-
<i>II.4 Executive Branch Expenses Subject to Financial Programming</i>	<i>20.732,26</i>	<i>16.747,12</i>	<i>3.985,13</i>	<i>-19,2%</i>	<i>4.374,43</i>	<i>-20,7%</i>
II.4.1 Compulsory Expenses with Cash Control	12.005,18	9.290,36	2.714,82	-22,6%	2.940,25	-24,0%
II.4.2 Discretionary	8.727,07	7.456,77	1.270,31	-14,6%	1.434,18	-16,1%
Memo:						
III. TOTAL EXPENDITURE AFFECTING THE CENTRAL GOVERNMENT PRIMARY RESULT (I+II)	132.797,76	202.863,09	70.065,33	52,8%	67.571,75	49,9%
IV. EXPENSES NOT INCLUDED IN THE SPENDING LIMIT - CONSTITUTIONAL AMENDMENT 95/2016 (§ 6)	29.229,93	77.036,40	47.806,47	163,6%	47.257,61	158,7%
IV.1 Constitutional Transfers (§ 6, item I)	29.127,38	23.654,53	5.472,85	-18,8%	6.019,79	-20,3%
IV.1.1 FPM / FPE / IPI-EE	20.163,99	15.452,34	4.711,66	-23,4%	5.090,28	-24,8%
IV.1.2 Education-Salary (social contribution for education)	941,74	940,79	0,95	-0,1%	18,63	-1,9%
IV.1.3 Financial Compensations	5.865,19	4.904,59	960,61	-16,4%	1.070,74	-17,9%
IV.1.4 CIDE - Fuels	-	-	-	-	-	-
IV.1.5 Others	2.156,46	2.356,82	200,36	9,3%	159,86	7,3%
IOF (Financial Operations Tax) - Gold	1,43	5,82	4,38	305,4%	4,35	297,9%
Rural Territorial Tax (ITR)	16,27	12,31	3,96	-24,4%	4,27	-25,8%
FUNDEB (Federal Complementation)	1.016,15	1.118,32	102,16	10,1%	83,08	8,0%
Federal District (DF) Constitutional Fund - FCDF	1.122,60	1.220,37	97,78	8,7%	76,70	6,7%
FCDF - Other Current Expenses	149,51	163,48	13,97	9,3%	11,17	7,3%
FCDF - Payroll	973,09	1.056,89	83,80	8,6%	65,53	6,6%
IV.2 Extraordinary credits (§ 6, item II)	82,43	53.376,36	53.293,94	-	53.292,39	-
o/w Extraordinary credits from FIES (Student Funding) primary impact	-	-	-	-	-	-
IV.3 Non recurrent Electoral Justice Expenses with elections (§ 6, item III)	10,43	5,50	4,92	-47,2%	5,12	-48,2%
IV.3.1 Elections - Other Current Expenses	9,64	4,80	4,84	-50,2%	5,02	-51,1%
IV.3.2 Elections - Payroll	0,79	0,71	0,09	-10,9%	0,10	-12,5%
IV.4 Expenses with increase in capital of independent public companies (§ 6, item IV)	9,69	-	9,69	-100,0%	9,87	-100,0%
IV.5 Onerous transfer of rights (§ 6, item V)	-	-	-	-	-	-
V. TOTAL EXPENDITURE SUBJECT TO THE SPENDING LIMIT - CONSTITUTIONAL AMENDMENT 95 (III - IV)	103.567,83	125.826,69	22.258,86	21,5%	20.314,14	19,3%

Tabela 4.2. Central Government Transfers and Primary Expenditures, according to the "value paid" method - Yearly Balance

R\$ Million - At Current Prices

	Jan-May		Nominal Variation		Real Variation	
	2019	2020	R\$ Million	Var. %	R\$ Million	Var. %
I. TRANSFERS BY REVENUE SHARING	92.753,38	97.798,24	5.044,86	5,4%	1.726,57	1,8%
<i>I.1 FPM / FPE / IPI-EE</i>	<i>73.095,53</i>	<i>73.433,32</i>	<i>337,79</i>	<i>0,5%</i>	<i>2.253,30</i>	<i>-3,0%</i>
<i>I.2 Constitutional Funds</i>	<i>3.098,92</i>	<i>6.897,42</i>	<i>3.798,50</i>	<i>122,6%</i>	<i>3.669,64</i>	<i>115,0%</i>
I.2.1 Total Transfer	4.592,85	4.811,40	218,54	4,8%	57,09	1,2%
I.2.2 Funds Surplus	1.493,93	2.086,02	3.579,95	-	3.612,55	-
<i>I.3 Education-Salary (social contribution for education)</i>	<i>4.541,45</i>	<i>4.812,08</i>	<i>270,63</i>	<i>6,0%</i>	<i>108,13</i>	<i>2,3%</i>
<i>I.4 Exploitation of Natural Resources</i>	<i>11.353,97</i>	<i>12.062,70</i>	<i>708,74</i>	<i>6,2%</i>	<i>296,07</i>	<i>2,5%</i>
<i>I.5 CIDE - Fuels</i>	<i>429,09</i>	<i>392,99</i>	<i>36,11</i>	<i>-8,4%</i>	<i>50,11</i>	<i>-11,3%</i>
<i>I.6 Others</i>	<i>234,41</i>	<i>199,73</i>	<i>34,69</i>	<i>-14,8%</i>	<i>43,86</i>	<i>-18,1%</i>
I.6.1 Concession of Forest Resources	-	-	-	-	-	-
I.6.2 Lotteries	-	-	-	-	-	-
I.6.3 IOF (Financial Operations Tax) - Gold	6,10	12,08	5,98	98,0%	5,74	91,4%
I.6.4 Rural Territorial Tax (ITR)	129,36	137,10	7,74	6,0%	2,76	2,1%
I.6.5 Tax on occupation, jurisdiction and land	98,95	50,54	48,41	-48,9%	52,36	-51,0%
I.6.6 Others	-	-	-	-	-	-
II. TOTAL EXPENDITURE	443.983,99	503.371,61	59.387,62	13,4%	43.960,36	9,6%
<i>II.1 Social Security Benefits</i>	<i>194.306,57</i>	<i>206.049,81</i>	<i>11.743,25</i>	<i>6,0%</i>	<i>5.008,96</i>	<i>2,5%</i>
II.1.1 Social Security Benefits - Urban	146.338,30	159.392,38	13.054,09	8,9%	7.870,15	5,2%
II.1.2 Social Security Benefits - Rural	38.630,85	43.448,27	4.817,42	12,5%	3.532,80	8,9%
II.1.3 Social Security Benefits - Judicial Remedies	9.337,42	3.209,16	6.128,27	-65,6%	6.393,99	-66,7%
<i>II.2 Payroll</i>	<i>100.801,49</i>	<i>99.575,90</i>	<i>1.225,58</i>	<i>-1,2%</i>	<i>4.707,71</i>	<i>-4,5%</i>
II.2.1 Civil Servants	45.212,27	44.898,70	313,57	-0,7%	1.903,10	-4,1%
II.2.2 Military Public Servants	8.955,01	10.012,94	1.057,94	11,8%	746,69	8,1%
II.2.3 Civil servants - retirement and survivors	26.680,31	28.251,17	1.570,86	5,9%	640,42	2,3%
II.2.4 Military public servants - retirement and survivors	15.380,21	15.865,85	485,64	3,2%	44,99	-0,3%
II.2.5 Others	4.573,68	547,24	4.026,44	-88,0%	4.146,74	-88,4%
<i>II.3 Other Compulsory Expenses</i>	<i>79.873,83</i>	<i>123.355,31</i>	<i>43.481,48</i>	<i>54,4%</i>	<i>40.633,13</i>	<i>49,5%</i>
II.3.1 Salary Allowance and Unemployment Benefit	21.147,32	21.954,17	806,85	3,8%	43,98	0,2%
II.3.2 Amnestied Workers	52,13	52,98	0,86	1,6%	0,96	-1,8%
II.3.3 Financial support to states and Municipalities	-	1.029,97	1.029,97	-	1.026,05	-
II.3.4 Financial Support to Energy Development Account	-	-	-	-	-	-
II.3.5 Reparations and Special Legislation Benefits	212,22	217,02	4,81	2,3%	3,07	-1,4%
II.3.6 Assistance Benefits (LOAS/RMV)	19.824,93	20.880,27	1.055,34	5,3%	366,74	1,8%
II.3.7 FGTS Complement (LC nº 110/01)	1.838,93	15,96	1.822,97	-99,1%	1.873,88	-99,2%
II.3.8 Extraordinary credits (excluding PAC)	2.403,86	42.220,18	39.816,32	-	39.570,16	-
II.3.9 Compensation to the Social Security Fund (RGPS) due to the payroll tax reduction	4.608,41	4.187,88	420,53	-9,1%	562,31	-11,9%
II.3.10 Agreements and Donations	44,38	53,38	9,00	20,3%	7,36	16,1%
II.3.11 Bills and Coins Manufacturing	163,96	145,75	18,21	-11,1%	22,65	-13,5%
II.3.12 Fundef/Fundeb (Federal Complementation)	6.792,48	6.866,88	74,40	1,1%	170,10	-2,4%
II.3.13 Federal District (DF) Constitutional Fund (Current and Capital)	417,67	591,72	174,05	41,7%	159,44	37,2%
II.3.14 Legislative/Judiciary/Public Prosecutor/Public Defendant (Current and Capital)	3.336,01	3.125,31	210,71	-6,3%	322,16	-9,4%
II.3.15 Kandir Law and FEX	-	-	-	-	-	-
II.3.16 Contingency Reserve	-	-	-	-	-	-
II.3.17 Reimbursement to States and Municipalities on Fuels	-	-	-	-	-	-
II.3.18 Judicial Remedies	13.646,52	869,46	12.777,06	-93,6%	13.065,05	-93,8%
II.3.19 Subsidies and Grants	5.077,31	20.618,96	15.541,65	306,1%	15.273,03	290,0%
Equalisation of agricultural extension	543,50	351,30	192,20	-35,4%	213,71	-37,9%
Equalisation of rural and agroindustrial investments	760,15	430,58	329,57	-43,4%	360,04	-45,6%
Price maintenance guarantee	81,06	28,43	109,49	-	199,38	-15,1%
Pronaf	1.273,03	1.125,76	147,27	-11,6%	52,55	96,8%
Proex	51,57	107,57	55,99	108,6%	115,22	-66,3%
PESA - Programme of financial assets rehabilitation	167,61	58,83	108,78	-64,9%	84,78	394,3%
INCRA - Land fund/national institute of colonization and agrarian reform	20,63	106,99	86,36	418,6%	84,78	394,3%
Coffee economy defense fund	13,63	5,16	8,47	-62,1%	8,90	-63,4%
PSI - Investment Maintenance Program	1.817,04	985,58	831,47	-45,8%	904,23	-47,9%
FSA - Audiovisual Sectorial Fund	105,46	-	105,46	-100,0%	108,16	-100,0%
Sudene	-	18,74	18,74	-	18,62	-
Proagro	210,20	400,00	189,80	90,3%	181,61	84,1%
Other Subsidies and Grants	33,43	17.056,89	17.023,46	-	16.957,23	-
II.3.20 ANA (National Water Agency) Transfers	32,91	53,94	21,03	63,9%	19,83	58,6%
II.3.21 ANEEL (Electric Energy National Agency) Transfers and Fines	238,20	658,88	420,68	176,6%	411,50	168,3%
II.3.22 FIES primary impact (Student Funding)	36,59	187,41	224,00	-	224,80	-
II.3.23 Electoral Campaign Funding	-	-	-	-	-	-
<i>II.4 Executive Branch Expenses Subject to Financial Programming</i>	<i>69.002,11</i>	<i>74.390,59</i>	<i>5.388,47</i>	<i>7,8%</i>	<i>3.025,99</i>	<i>4,3%</i>
II.4.1 Compulsory Expenses with Cash Control	42.320,24	43.506,53	1.186,29	2,8%	265,62	-0,6%
II.4.2 Discretionary	26.681,87	30.884,06	4.202,19	15,7%	3.291,61	12,0%
Memo:						
III. TOTAL EXPENDITURE AFFECTING THE CENTRAL GOVERNMENT PRIMARY RESULT (I+II)	536.737,37	601.169,85	64.432,47	12,0%	45.686,93	8,3%
IV. EXPENSES NOT INCLUDED IN THE SPENDING LIMIT - CONSTITUTIONAL AMENDMENT 95/2016 (§ 6)	102.981,65	162.826,33	59.844,68	58,1%	55.953,28	52,7%
IV.1 Constitutional Transfers (§ 6, item I)	100.312,96	102.131,71	1.818,74	1,8%	1.748,92	-1,7%
IV.1.1 FPM / FPE / IPI-EE	73.095,53	73.433,32	337,79	0,5%	2.253,30	-3,0%
IV.1.2 Education-Salary (social contribution for education)	4.541,45	4.812,08	270,63	6,0%	108,13	2,3%
IV.1.3 Financial Compensations	11.353,97	12.062,70	708,74	6,2%	296,07	2,5%
IV.1.4 CIDE - Fuels	429,09	392,99	36,11	-8,4%	50,11	-11,3%
IV.1.5 Others	10.892,92	11.430,61	537,69	4,9%	150,29	1,3%
IOF (Financial Operations Tax) - Gold	6,10	12,08	5,98	98,0%	5,74	91,4%
Rural Territorial Tax (ITR)	129,36	137,10	7,74	6,0%	2,76	2,1%
FUNDEB (Federal Complementation)	6.792,48	6.866,88	74,40	1,1%	170,10	-2,4%
Federal District (DF) Constitutional Fund - FCDF	3.964,97	4.414,54	449,57	11,3%	311,88	7,6%
FCDF - Other Current Expenses	417,67	591,72	174,05	41,7%	159,44	37,2%
FCDF - Payroll	3.547,30	3.822,82	275,52	7,8%	152,45	4,2%
IV.2 Extraordinary credits (§ 6, item II)	2.422,40	60.652,73	58.230,33	-	57.913,54	-
o/w Extraordinary credits from FIES (Student Funding) primary impact	0,00	-	0,00	-100,0%	0,00	-100,0%
IV.3 Non recurrent Electoral Justice Expenses with elections (§ 6, item III)	75,93	25,45	50,48	-66,5%	52,93	-67,7%
IV.3.1 Elections - Other Current Expenses	51,34	24,15	27,19	-53,0%	28,81	-54,5%
IV.3.2 Elections - Payroll	24,59	1,29	23,29	-94,7%	24,12	-94,9%
IV.4 Expenses with increase in capital of independent public companies (§ 6, item IV)	170,36	16,45	153,91	-90,3%	158,40	-90,6%
IV.5 Onerous transfer of rights (§ 6, item V)	-	-	-	-	-	-
V. TOTAL EXPENDITURE SUBJECT TO THE SPENDING LIMIT - CONSTITUTIONAL AMENDMENT 95 (III - IV)	433.755,72	438.343,52	4.587,79	1,1%	10.266,35	-2,3%

Tabela 5.1. Central Government Transfers and Primary Expenditures, according to the "value paid" method - Monthly

R\$ Million - At Current Prices

	May		Nominal Variation	
	2019	2020	R\$ Million	Var. %
I. TOTAL EXPENDITURE	132.797,76	202.863,09	70.065,33	52,8%
I.1 Executive Branch	127.827,84	198.116,66	70.288,83	55,0%
I.2 Legislative Branch	967,41	914,32	53,10	-5,5%
I.2.1 Chamber of Deputies	475,60	426,71	48,88	-10,3%
I.2.2 Federal Senate	337,82	337,32	0,50	-0,1%
I.2.3 Court of Audit	154,00	150,28	3,72	-2,4%
I.3 Judiciary Branch	3.444,74	3.309,66	135,08	-3,9%
I.3.1 Supreme Federal Court	55,62	50,73	4,89	-8,8%
I.3.2 Superior Court of Justice	112,32	116,08	3,76	3,3%
I.3.3 Federal Court	862,49	811,12	51,37	-6,0%
I.3.4 Military Justice	40,02	42,25	2,22	5,6%
I.3.5 Electoral Justice	576,47	542,63	33,85	-5,9%
I.3.6 Labor Court	1.576,83	1.528,66	48,17	-3,1%
I.3.7 State Justices	209,50	206,18	3,33	-1,6%
I.3.8 National Council of Justice	11,47	12,02	0,55	4,8%
I.4. Federal Public Defender	41,87	38,49	3,38	-8,1%
I.5 Federal Public Prosecutor	515,90	483,97	31,94	-6,2%
I.5.1 Federal Public Prosecutor	508,54	478,36	30,18	-5,9%
I.5.2 National Council of the Federal Public Prosecutor	7,37	5,61	1,76	-23,9%
Memo:				
I. TOTAL EXPENDITURE SUBJECT TO THE SPENDING LIMIT - CONSTITUTIONAL AMENDMENT 95	103.567,83	125.826,69	22.258,86	21,5%
I.1 Executive Branch	98.608,34	121.085,77	22.477,43	22,8%
I.2 Legislative Branch	967,41	914,32	53,10	-5,5%
I.2.1 Chamber of Deputies	475,60	426,71	48,88	-10,3%
I.2.2 Federal Senate	337,82	337,32	0,50	-0,1%
I.2.3 Court of Audit	154,00	150,28	3,72	-2,4%
I.3 Judiciary Branch	3.434,31	3.304,15	130,16	-3,8%
I.3.1 Supreme Federal Court	55,62	50,73	4,89	-8,8%
I.3.2 Superior Court of Justice	112,32	116,08	3,76	3,3%
I.3.3 Federal Court	862,49	811,12	51,37	-6,0%
I.3.4 Military Justice	40,02	42,25	2,22	5,6%
I.3.5 Electoral Justice	566,05	537,13	28,92	-5,1%
I.3.6 Labor Court	1.576,83	1.528,66	48,17	-3,1%
I.3.7 State Justices	209,50	206,18	3,33	-1,6%
I.3.8 National Council of Justice	11,47	12,02	0,55	4,8%
I.4. Federal Public Defender	41,87	38,49	3,38	-8,1%
I.5 Federal Public Prosecutor	515,90	483,97	31,94	-6,2%
I.5.1 Federal Public Prosecutor	508,54	478,36	30,18	-5,9%
I.5.2 National Council of the Federal Public Prosecutor	7,37	5,61	1,76	-23,9%

Tabela 5.2. Central Government Transfers and Primary Expenditures, according to the "value paid" method - Yearly Balance

R\$ Million - At Current Prices

	Jan-May		Nominal Variation	
	2019	2020	R\$ Million	Var. %
I. TOTAL EXPENDITURE	669.535,13	804.032,94	134.497,81	20,1%
I.1 Executive Branch	644.287,55	779.306,53	135.018,98	21,0%
I.2 Legislative Branch	4.765,92	4.713,88	52,04	-1,1%
I.2.1 Chamber of Deputies	2.298,71	2.248,70	50,01	-2,2%
I.2.2 Federal Senate	1.683,89	1.688,36	4,46	0,3%
I.2.3 Court of Audit	783,32	776,82	6,50	-0,8%
I.3 Judiciary Branch	17.579,99	17.172,89	407,10	-2,3%
I.3.1 Supreme Federal Court	271,56	253,28	18,28	-6,7%
I.3.2 Superior Court of Justice	557,34	591,14	33,79	6,1%
I.3.3 Federal Court	4.556,51	4.399,08	157,42	-3,5%
I.3.4 Military Justice	199,88	204,30	4,42	2,2%
I.3.5 Electoral Justice	2.946,72	2.864,35	82,37	-2,8%
I.3.6 Labor Court	7.897,21	7.699,11	198,10	-2,5%
I.3.7 State Justices	1.088,66	1.087,84	0,82	-0,1%
I.3.8 National Council of Justice	62,11	73,80	11,69	18,8%
I.4. Federal Public Defender	219,93	203,60	16,33	-7,4%
I.5 Federal Public Prosecutor	2.681,75	2.636,04	45,70	-1,7%
I.5.1 Federal Public Prosecutor	2.648,30	2.608,18	40,12	-1,5%
I.5.2 National Council of the Federal Public Prosecutor	33,44	27,86	5,58	-16,7%
Memo:				
I. TOTAL EXPENDITURE SUBJECT TO THE SPENDING LIMIT - CONSTITUTIONAL AMENDMENT 95	537.323,56	564.170,21	26.846,65	5,0%
I.1 Executive Branch	512.162,33	539.474,75	27.312,42	5,3%
I.2 Legislative Branch	4.765,92	4.713,88	52,04	-1,1%
I.2.1 Chamber of Deputies	2.298,71	2.248,70	50,01	-2,2%
I.2.2 Federal Senate	1.683,89	1.688,36	4,46	0,3%
I.2.3 Court of Audit	783,32	776,82	6,50	-0,8%
I.3 Judiciary Branch	17.493,63	17.141,94	351,69	-2,0%
I.3.1 Supreme Federal Court	271,56	253,28	18,28	-6,7%
I.3.2 Superior Court of Justice	557,34	591,14	33,79	6,1%
I.3.3 Federal Court	4.556,51	4.399,08	157,42	-3,5%
I.3.4 Military Justice	199,88	204,30	4,42	2,2%
I.3.5 Electoral Justice	2.860,37	2.833,40	26,97	-0,9%
I.3.6 Labor Court	7.897,21	7.699,11	198,10	-2,5%
I.3.7 State Justices	1.088,66	1.087,84	0,82	-0,1%
I.3.8 National Council of Justice	62,11	73,80	11,69	18,8%
I.4. Federal Public Defender	219,93	203,60	16,33	-7,4%
I.5 Federal Public Prosecutor	2.681,75	2.636,04	45,70	-1,7%
I.5.1 Federal Public Prosecutor	2.648,30	2.608,18	40,12	-1,5%
I.5.2 National Council of the Federal Public Prosecutor	33,44	27,86	5,58	-16,7%