

Table 1.1. Central Government Fiscal Balance - Monthly

R\$ Million - At Current Prices

	June		Nominal Variation		Real Variation	
	2019	2020	R\$ Million	Var. %	R\$ Million	Var. %
I. TOTAL REVENUE	112.971,0	80.688,0	-32.283,0	-28,6%	-34.692,0	-30,1%
<i>I.1 - Revenues Collected by the Federal Revenue Office</i>	<i>70.702,6</i>	<i>49.792,6</i>	<i>-20.910,0</i>	<i>-29,6%</i>	<i>-22.417,7</i>	<i>-31,0%</i>
I.1.1 Import Tax	3.188,4	2.879,7	-308,7	-9,7%	-376,7	-11,6%
I.1.2 Industrialized Products Tax (IPI)	4.395,6	3.511,2	-884,4	-20,1%	-978,1	-21,8%
I.1.3 Income tax (IR)	25.935,1	28.120,1	2.185,0	8,4%	1.632,0	6,2%
I.1.4 Tax on Credit Operations, Exchange and Insurance (IOF)	3.116,4	1.088,2	-2.028,2	-65,1%	-2.094,7	-65,8%
I.1.5 Contribution to Social Security Financing (COFINS)	20.767,6	7.129,7	-13.637,9	-65,7%	-14.080,8	-66,4%
I.1.6 Contribution to the Social Integration Program and Civil Service Asset Formation Program (PIS/Pasep)	5.901,1	2.143,7	-3.757,3	-63,7%	-3.883,2	-64,4%
I.1.7 Social Contribution on Net Corporate Profits (CSLL)	4.965,0	3.440,5	-1.524,6	-30,7%	-1.630,4	-32,2%
I.1.8 Contribution on Intervention in the Economic Domain (CIDE) - Fuels	227,8	150,1	-77,6	-34,1%	-82,5	-35,5%
I.1.9 Other	2.205,5	1.329,3	-876,3	-39,7%	-923,3	-41,0%
<i>I.2 - Fiscal Incentives</i>	<i>0,0</i>	<i>-104,7</i>	<i>-104,7</i>	<i>-</i>	<i>-104,7</i>	<i>-</i>
<i>I.3 - Net Social Security Revenues</i>	<i>32.757,9</i>	<i>21.776,7</i>	<i>-10.981,2</i>	<i>-33,5%</i>	<i>-11.679,8</i>	<i>-34,9%</i>
<i>I.4 - Revenues Not Collected by the Federal Revenue Office</i>	<i>9.510,4</i>	<i>9.223,4</i>	<i>-287,0</i>	<i>-3,0%</i>	<i>-489,8</i>	<i>-5,0%</i>
I.4.1 Concessions and Permissions	141,5	208,3	66,8	47,2%	63,8	44,1%
I.4.2 Dividends	271,6	135,9	-135,7	-50,0%	-141,5	-51,0%
I.4.3 Contribution to Civil Service Social Security (CPSS)	1.071,7	1.348,6	276,9	25,8%	254,1	23,2%
I.4.4 Exploitation of Natural Resources	2.952,3	2.159,1	-793,2	-26,9%	-856,2	-28,4%
I.4.5 Own Revenues and from agreements	1.266,7	1.343,8	77,0	6,1%	50,0	3,9%
I.4.6 Education-Salary (social contribution for education)	1.671,4	1.541,1	-130,2	-7,8%	-165,9	-9,7%
I.4.7 FGTS Complement (LC nº 110/01)	488,8	2,8	-486,0	-99,4%	-496,4	-99,4%
I.4.8 Assets Operations	87,8	98,2	10,4	11,9%	8,6	9,6%
I.4.9 Other Revenues	1.558,5	2.385,4	826,9	53,1%	793,7	49,9%
II. TRANSFERS BY REVENUE SHARING	20.504,2	15.546,5	-4.957,7	-24,2%	-5.395,0	-25,8%
<i>II.1 FPM / FPE / IPI-EE</i>	<i>15.993,6</i>	<i>12.608,9</i>	<i>-3.384,7</i>	<i>-21,2%</i>	<i>-3.725,8</i>	<i>-22,8%</i>
<i>II.2 Constitutional Funds</i>	<i>1.108,4</i>	<i>833,8</i>	<i>-274,6</i>	<i>-24,8%</i>	<i>-298,3</i>	<i>-26,3%</i>
II.2.1 Total Transfer	933,0	838,2	-94,8	-10,2%	-114,7	-12,0%
II.2.2 Funds Surplus	175,4	-4,4	-179,8	-	-183,5	-
<i>II.3 Education-Salary (social contribution for education)</i>	<i>1.118,1</i>	<i>961,3</i>	<i>-156,8</i>	<i>-14,0%</i>	<i>-180,7</i>	<i>-15,8%</i>
<i>II.4 Exploitation of Natural Resources</i>	<i>2.264,2</i>	<i>1.127,2</i>	<i>-1.137,0</i>	<i>-50,2%</i>	<i>-1.185,3</i>	<i>-51,3%</i>
<i>II.5 CIDE - Fuels</i>	<i>0,0</i>	<i>0,0</i>	<i>0,0</i>	<i>-</i>	<i>0,0</i>	<i>-</i>
<i>II.6 Other</i>	<i>19,8</i>	<i>15,2</i>	<i>-4,6</i>	<i>-23,2%</i>	<i>-5,0</i>	<i>-24,8%</i>
III. NET REVENUE (I-II)	92.466,8	65.141,5	-27.325,3	-29,6%	-29.297,1	-31,0%
IV. TOTAL EXPENDITURE	104.272,1	259.875,4	155.603,3	149,2%	153.379,7	144,0%
<i>IV.1 Social Security Benefits</i>	<i>47.743,8</i>	<i>76.928,5</i>	<i>29.184,7</i>	<i>61,1%</i>	<i>28.166,6</i>	<i>57,8%</i>
<i>IV.2 Payroll</i>	<i>24.117,8</i>	<i>28.096,0</i>	<i>3.978,2</i>	<i>16,5%</i>	<i>3.463,9</i>	<i>14,1%</i>
<i>IV.3 Other Compulsory Expenses</i>	<i>12.928,2</i>	<i>135.996,7</i>	<i>123.068,5</i>	<i>951,9%</i>	<i>122.792,8</i>	<i>930,0%</i>
IV.3.1 Salary Allowance and Unemployment Benefit	3.160,5	9.723,7	6.563,2	207,7%	6.495,8	201,2%
IV.3.2 Amnestied Workers	12,3	11,9	-0,4	-3,4%	-0,7	-5,4%
IV.3.3 Financial support to states and Municipalities	0,0	19.676,3	19.676,3	-	19.676,3	-
IV.3.4 Reparations and Special Legislation Benefits	53,5	56,9	3,4	6,3%	2,3	4,1%
IV.3.5 Assistance Benefits (LOAS/RMV)	4.924,2	5.298,4	374,3	7,6%	269,3	5,4%
IV.3.6 FGTS Complement (LC nº 110/01)	488,8	2,8	-486,0	-99,4%	-496,4	-99,4%
IV.3.7 Extraordinary credits (excluding PAC)	111,1	76.932,3	76.821,3	-	76.818,9	-
IV.3.8 Compensation to the Social Security Fund (RGPS) due to the payroll tax reduction	742,1	713,3	-28,8	-3,9%	-44,6	-5,9%
IV.3.9 Bills and Coins Manufacturing	71,5	87,6	16,2	22,6%	14,7	20,1%
IV.3.10 Fundef/Fundeb (Federal Complementation)	1.016,2	1.118,3	102,2	10,1%	80,5	7,8%
IV.3.11 Federal District (DF) Constitutional Fund (Current and Capital)	114,4	169,8	55,4	48,4%	52,9	45,3%
IV.3.12 Legislative/Judiciary/Public Prosecutor/Public Defendant (Current and Capital)	878,0	819,0	-59,0	-6,7%	-77,8	-8,7%
IV.3.13 Kandir Law and FEX	0,0	0,0	0,0	-	0,0	-
IV.3.14 Judicial Remedies (Current and Capital)	230,0	20.173,6	19.943,6	-	19.938,7	-
IV.3.15 Subsidies and Grants	434,211	817,1	382,8	88,2%	373,6	84,2%
IV.3.16 ANA (National Water Agency) Transfers	13,9	0,0	-13,9	-100,0%	-14,2	-100,0%
IV.3.17 ANEEL (Electric Energy National Agency) Transfers and Fines	98,9	349,8	250,9	253,8%	248,8	246,4%
IV.3.18 FIES primary impact (Student Funding)	578,6	45,8	-532,8	-92,1%	-545,2	-92,2%
IV.3.19 Electoral Campaign Funding	0,0	0,0	0,0	-	0,0	-
<i>IV.4 Executive Branch Expenses Subject to Financial Programming</i>	<i>19.482,3</i>	<i>18.854,2</i>	<i>-628,1</i>	<i>-3,2%</i>	<i>-1.043,5</i>	<i>-5,2%</i>
IV.4.1 Compulsory Expenses with Cash Control	11.370,7	9.540,2	-1.830,5	-16,1%	-2.073,0	-17,9%
IV.4.2 Discretionary	8.111,5	9.313,9	1.202,4	14,8%	1.029,4	12,4%
V. SOVEREIGN FUND OF BRAZIL - FSB	0,0	0,0	0,0	-	0,0	-
VI. CENTRAL GOVERNMENT PRIMARY BALANCE	-11.805,3	-194.733,8	-182.928,5	-	-182.676,8	-
VII.1 METHODOLOGICAL ADJUSTMENT - ITAIPU	414,0					
VII.2 METHODOLOGICAL ADJUSTMENT - CASH-ACCRUAL	-527,5					
VIII. STATISTICAL DISCREPANCY	-293,4					
IX. CENTRAL GOVERNMENT PRIMARY BALANCE (VI + VII + VIII)	-12.212,2					
X. NOMINAL INTEREST	-12.678,4					
XI. CENTRAL GOVERNMENT NOMINAL BALANCE (IX + X)	-24.890,6					

Tabela 1.2. Central Government Primary Revenue - Monthly

	R\$ Million - At Current Prices					
	2019	June 2020	Nominal Variation		Real Variation	
			R\$ Million	Var. %	R\$ Million	Var. %
I. TOTAL REVENUE	112.971,0	80.688,0	-32.283,0	-28,6%	-34.692,0	-30,1%
<i>I.1 - Revenues Collected by the Federal Revenue Office</i>	<i>70.702,6</i>	<i>49.792,6</i>	<i>-20.910,0</i>	<i>-29,6%</i>	<i>-22.417,7</i>	<i>-31,0%</i>
I.1.1 Import Tax	3.188,4	2.879,7	-308,7	-9,7%	-376,7	-11,6%
I.1.2 Industrialized Products Tax (IPI)	4.395,6	3.511,2	-884,4	-20,1%	-978,1	-21,8%
IPI - Tobacco	444,2	414,6	-29,5	-6,6%	-39,0	-8,6%
IPI - Beverages	237,4	228,2	-9,2	-3,9%	-14,3	-5,9%
IPI - Automobiles	511,7	117,6	-394,1	-77,0%	-405,0	-77,5%
IPI - Import-related	1.439,6	1.442,4	2,8	0,2%	-27,9	-1,9%
IPI - Other	1.762,7	1.308,4	-454,3	-25,8%	-491,9	-27,3%
I.1.3 Income tax (IR)	25.935,1	28.120,1	2.185,0	8,4%	1.632,0	6,2%
Personal income tax (IRPF)	3.652,2	9.142,7	5.490,5	150,3%	5.412,6	145,1%
Corporate income tax (IRPJ)	2.171,9	5.861,6	3.689,8	169,9%	3.643,4	164,3%
Withheld income tax (IRRF)	20.111,0	13.115,9	-6.995,2	-34,8%	-7.424,0	-36,1%
Withheld income tax - Wages	7.459,3	4.236,7	-3.222,6	-43,2%	-3.381,6	-44,4%
Withheld income tax - Capital	8.761,0	5.579,0	-3.181,9	-36,3%	-3.368,8	-37,6%
Withheld income tax - International	2.830,3	2.462,3	-368,0	-13,0%	-428,4	-14,8%
Withheld income tax - Other	1.060,5	837,8	-222,6	-21,0%	-245,3	-22,6%
I.1.4 Tax on Credit Operations, Exchange and Insurance (IOF)	3.116,4	1.088,2	-2.028,2	-65,1%	-2.094,7	-65,8%
I.1.5 Contribution to Social Security Financing (COFINS)	20.767,6	7.129,7	-13.637,9	-65,7%	-14.080,8	-66,4%
I.1.6 Contribution to the Social Integration Program and Civil Service Asset Formation Program (PIS/Pasep)	5.901,1	2.143,7	-3.757,3	-63,7%	-3.883,2	-64,4%
I.1.7 Social Contribution on Net Corporate Profits (CSLL)	4.965,0	3.440,5	-1.524,6	-30,7%	-1.630,4	-32,2%
I.1.8 Contribution on Intervention in the Economic Domain (CIDE) - Fuels	227,8	150,1	-77,6	-34,1%	-82,5	-35,5%
I.1.9 Other	2.205,5	1.329,3	-876,3	-39,7%	-923,3	-41,0%
<i>I.2 - Fiscal Incentives</i>	<i>0,0</i>	<i>-104,7</i>	<i>-104,7</i>	<i>-</i>	<i>-104,7</i>	<i>-</i>
<i>I.3 - Net Social Security Revenues</i>	<i>32.757,9</i>	<i>21.776,7</i>	<i>-10.981,2</i>	<i>-33,5%</i>	<i>-11.679,8</i>	<i>-34,9%</i>
I.3.1 Urban	31.999,3	21.196,7	-10.802,5	-33,8%	-11.484,9	-35,1%
I.3.2 Rural	758,6	579,9	-178,7	-23,6%	-194,9	-25,1%
<i>I.4 - Revenues Not Collected by the Federal Revenue Office</i>	<i>9.510,4</i>	<i>9.223,4</i>	<i>-287,0</i>	<i>-3,0%</i>	<i>-489,8</i>	<i>-5,0%</i>
I.4.1 Concessions and Permissions	141,5	208,3	66,8	47,2%	63,8	44,1%
I.4.2 Dividends	271,6	135,9	-135,7	-50,0%	-141,5	-51,0%
I.4.2.1 Banco do Brasil	248,6	0,0	-248,6	-100,0%	0,0	-
I.4.2.2 BNB	0,0	0,0	0,0	-	130,2	-
I.4.2.3 BNDES	0,0	0,0	0,0	-	0,0	-
I.4.2.4 Caixa	0,0	0,0	0,0	-	0,0	-
I.4.2.5 Correios	0,0	0,0	0,0	-	0,0	-
I.4.2.6 Eletrobrás	0,0	0,0	0,0	-	0,0	-
I.4.2.7 IRB	0,0	0,0	0,0	-	-87,4	-100,0%
I.4.2.8 Petrobras	0,0	0,0	0,0	-	0,0	-
I.4.2.9 Others	23,0	135,9	112,9	490,8%	49,2	24,7%
I.4.3 Contribution to Civil Service Social Security (CPSS)	1.071,7	1.348,6	276,9	25,8%	254,1	23,2%
I.4.4 Exploitation of Natural Resources	2.952,3	2.159,1	-793,2	-26,9%	-856,2	-28,4%
I.4.5 Own Revenues and from agreements	1.266,7	1.343,8	77,0	6,1%	50,0	3,9%
I.4.6 Education-Salary (social contribution for education)	1.671,4	1.541,1	-130,2	-7,8%	-165,9	-9,7%
I.4.7 FGTS Complement (LC nº 110/01)	488,8	2,8	-486,0	-99,4%	-496,4	-99,4%
I.4.8 Assets Operations	87,8	98,2	10,4	11,9%	8,6	9,6%
I.4.9 Other Revenues	1.558,5	2.385,4	826,9	53,1%	793,7	49,9%
II. TRANSFERS BY REVENUE SHARING	20.504,2	15.546,5	-4.957,7	-24,2%	-5.395,0	-25,8%
<i>II.1 FPM / FPE / IPI-EE 1/</i>	<i>15.993,6</i>	<i>12.608,9</i>	<i>-3.384,7</i>	<i>-21,2%</i>	<i>-3.725,8</i>	<i>-22,8%</i>
<i>II.2 Constitutional Funds</i>	<i>1.108,4</i>	<i>833,8</i>	<i>-274,6</i>	<i>-24,8%</i>	<i>-298,3</i>	<i>-26,3%</i>
II.2.1 Total Transfer	933,0	838,2	-94,8	-10,2%	-114,7	-12,0%
II.2.2 Funds Surplus	175,4	-4,4	-179,8	-	-183,5	-
<i>II.3 Education-Salary (social contribution for education)</i>	<i>1.118,1</i>	<i>961,3</i>	<i>-156,8</i>	<i>-14,0%</i>	<i>-180,7</i>	<i>-15,8%</i>
<i>II.4 Exploitation of Natural Resources</i>	<i>2.264,2</i>	<i>1.127,2</i>	<i>-1.137,0</i>	<i>-50,2%</i>	<i>-1.185,3</i>	<i>-51,3%</i>
<i>II.5 CIDE - Fuels</i>	<i>0,0</i>	<i>0,0</i>	<i>0,0</i>	<i>-</i>	<i>0,0</i>	<i>-</i>
<i>II.6 Other</i>	<i>19,8</i>	<i>15,2</i>	<i>-4,6</i>	<i>-23,2%</i>	<i>-5,0</i>	<i>-24,8%</i>
III. NET REVENUE (I-II)	92.466,8	65.141,5	-27.325,3	-29,6%	-29.297,1	-31,0%

Tabela 1.3. Central Government Primary Expenditure - Monthly

R\$ Million - At Current Prices

	June		Nominal Variation		Real Variation	
	2019	2020	R\$ Million	Var. %	R\$ Million	Var. %
IV. TOTAL EXPENDITURE	104.272,1	259.875,4	155.603,3	149,2%	153.379,7	144,0%
IV.1 Social Security Benefit	47.743,8	76.928,5	29.184,7	61,1%	28.166,6	57,8%
Social Security Benefit - Urban	37.949,7	62.798,3	24.848,6	65,5%	24.039,3	62,0%
o/w Judicial Remedies	878,8	7.264,2	6.385,4	726,6%	6.366,6	709,4%
Social Security Benefit - Rural	9.794,1	14.130,3	4.336,1	44,3%	4.127,3	41,3%
o/w Judicial Remedies	228,5	1.640,9	1.412,4	618,1%	1.407,5	603,1%
IV.2 Payroll	24.117,8	28.096,0	3.978,2	16,5%	3.463,9	14,1%
o/w Judicial Remedies	293,1	3.735,2	3.442,1	-	3.435,9	-
IV.3 Other Compulsory Expenses	12.928,2	135.996,7	123.068,5	951,9%	122.792,8	930,0%
IV.3.1 Salary Allowance and Unemployment Benefit	3.160,5	9.723,7	6.563,2	207,7%	6.495,8	201,2%
Salary Allowance	100,0	5.293,3	5.193,3	-	5.191,1	-
Unemployment Benefit	3.060,5	4.430,4	1.369,9	44,8%	1.304,7	41,7%
o/w Closed Fishing Season Insurance	202,7	277,4	74,7	36,9%	70,4	34,0%
IV.3.2 Amnestied Workers	12,3	11,9	-0,4	-3,4%	-0,7	-5,4%
IV.3.3 Financial support to states and Municipalities	0,0	19.676,3	19.676,3	-	19.676,3	-
IV.3.4 Reparations and Special Legislation Benefits	53,5	56,9	3,4	6,3%	2,3	4,1%
IV.3.5 Assistance Benefits (LOAS/RMV)	4.924,2	5.298,4	374,3	7,6%	269,3	5,4%
o/w Judicial Remedies	100,1	281,0	180,9	180,8%	178,8	174,9%
IV.3.6 FGTS Complement (LC nº 110/01)	488,8	2,8	-486,0	-99,4%	-496,4	-99,4%
IV.3.7 Extraordinary credits (excluding PAC)	111,1	76.932,3	76.821,3	-	76.818,9	-
IV.3.8 Compensation to the Social Security Fund (RGPS) due to the payroll tax reduction	742,1	713,3	-28,8	-3,9%	-44,6	-5,9%
IV.3.9 Bills and Coins Manufacturing	71,5	87,6	16,2	22,6%	14,7	20,1%
IV.3.10 Fundef/Fundeb (Federal Complementation)	1.016,2	1.118,3	102,2	10,1%	80,5	7,8%
IV.3.11 Federal District (DF) Constitutional Fund (Current and Capital)	114,4	169,8	55,4	48,4%	52,9	45,3%
IV.3.12 Legislative/Judiciary/Public Prosecutor/Public Defendant (Current and Capital)	878,0	819,0	-59,0	-6,7%	-77,8	-8,7%
IV.3.13 Kandir Law and FEX	0,0	0,0	0,0	-	0,0	-
IV.3.14 Judicial Remedies (Current and Capital)	230,0	20.173,6	19.943,6	-	19.938,7	-
IV.3.15 Subsidies and Grants	434,211	817,1	382,8	88,2%	373,6	84,2%
Equalisation of agricultural extension	28,736	4,3	-24,4	-85,0%	-25,0	-85,3%
Equalisation of rural and agroindustrial investments	0,500	0,6	0,1	22,9%	0,1	20,4%
Agricultural price policy	-21,771	5,0	26,7	-	27,2	-
Pronaf - National programme for the strengthening of family farming	7,415	28,4	21,0	282,9%	20,8	274,9%
Proex - Export financing programme	107,256	76,0	-31,3	-29,2%	-33,6	-30,6%
PESA - Programme of financial assets rehabilitation	51,852	39,3	-12,5	-24,2%	-13,6	-25,8%
INCRA - Land fund/national institute of colonization and agrarian reform	-1,238	-1,9	-0,6	49,7%	-0,6	46,6%
Coffee economy defense fund	14,266	0,0	-14,2	-99,9%	-14,6	-99,9%
PSI - Investment Maintenance Program	1,004	0,7	-0,3	-32,8%	-0,4	-34,2%
FSA - Audiovisual Sectorial Fund	240,000	0,0	-240,0	-100,0%	-245,1	-100,0%
Sudene	0,000	0,0	0,0	-	0,0	-
Proagro - Agricultural Activity Support Program	0,000	650,0	650,0	-	650,0	-
Other Subsidies and Grants	6,192	14,7	8,5	136,7%	8,3	131,8%
IV.3.16 ANA (National Water Agency) Transfers	13,9	0,0	-13,9	-100,0%	-14,2	-100,0%
IV.3.17 ANEEL (Electric Energy National Agency) Transfers and Fines	98,9	349,8	250,9	253,8%	248,8	246,4%
IV.3.18 FIES primary impact (Student Funding)	578,6	45,8	-532,8	-92,1%	-545,2	-92,2%
IV.3.19 Electoral Campaign Funding	0,0	0,0	0,0	-	0,0	-
IV.4 Executive Branch Expenses Subject to Financial Programming	19.482,3	18.854,2	-628,1	-3,2%	-1.043,5	-5,2%
IV.4.1 Compulsory Expenses with Cash Control	11.370,7	9.540,2	-1.830,5	-16,1%	-2.073,0	-17,9%
IV.4.1.1 Benefits to public servants	1.069,1	1.203,5	134,5	12,6%	111,7	10,2%
IV.4.1.2 Bolsa Família (Family Allowance)	2.654,8	-2,5	-2.657,3	-	-2.713,9	-
IV.4.1.3 Health	7.003,1	7.557,5	554,4	7,9%	405,0	5,7%
IV.4.1.4 Education	469,0	141,4	-327,6	-69,9%	-337,6	-70,5%
IV.4.1.3 Others	174,7	640,3	465,6	266,5%	461,9	258,8%
IV.4.2 Discretionary	8.111,5	9.313,9	1.202,4	14,8%	1.029,4	12,4%
IV.4.2.1 Health	1.531,4	2.425,5	894,1	58,4%	861,4	55,1%
IV.4.2.2 Education	1.493,1	1.211,4	-281,7	-18,9%	-313,6	-20,6%
IV.4.2.3 Defense	684,3	868,6	184,3	26,9%	169,7	24,3%
IV.4.2.4 Transportation	616,8	708,6	91,9	14,9%	78,7	12,5%
IV.4.2.5 Administration	565,9	485,6	-80,3	-14,2%	-92,3	-16,0%
IV.4.2.6 Science and Technology	297,6	252,5	-45,1	-15,2%	-51,5	-16,9%
IV.4.2.7 Public Safety	241,0	266,1	25,1	10,4%	20,0	8,1%
IV.4.2.8 Social Protection	249,6	66,2	-183,4	-73,5%	-188,7	-74,0%
IV.4.2.9 Others	2.431,9	3.029,4	597,5	24,6%	545,7	22,0%
	0,0	0,0	0,0	0,0%	0,0	0,0%
Memo 1						
Other Current and Capital Expenditures	23.241,4	138.878,2	115.636,8	497,5%	115.141,2	485,1%
Other Current Expenditures	20.713,2	112.118,1	91.404,8	441,3%	90.963,1	430,0%
Other Capital Expenditures	2.528,2	26.760,2	24.232,0	958,5%	24.178,0	936,4%
	0,0	0,0	0,0	0,0%	0,0	0,0%
Memo 2						
PAC (Growth Acceleration Program)	1.665,9	0,0	0,0	0,0%	0,0	0,0%
"Minha Casa Minha Vida - MCMV" Program	594,2	177,7	-416,5	-70,1%	-429,2	-70,7%

Tabela 2.1. Central Government Fiscal Balance - Yearly Balance

R\$ Million - At Current Prices

	Jan-Jun		Nominal Variation		Real Variation	
	2019	2020	R\$ Million	Var. %	R\$ Million	Var. %
I. TOTAL REVENUE	765.485,6	658.430,3	-107.055,3	-14,0%	-130.281,3	-16,5%
<i>I.1 - Revenues Collected by the Federal Revenue Office</i>	<i>481.189,0</i>	<i>418.845,7</i>	<i>-62.343,2</i>	<i>-13,0%</i>	<i>-77.113,8</i>	<i>-15,6%</i>
I.1.1 Import Tax	20.542,9	20.583,6	40,7	0,2%	-577,1	-2,7%
I.1.2 Industrialized Products Tax (IPI)	25.673,4	22.223,6	-3.449,9	-13,4%	-4.212,7	-16,0%
I.1.3 Income tax (IR)	211.554,2	202.798,5	-8.755,6	-4,1%	-15.338,7	-7,0%
I.1.4 Tax on Credit Operations, Exchange and Insurance (IOF)	19.252,9	15.097,1	-4.155,7	-21,6%	-4.733,4	-23,9%
I.1.5 Contribution to Social Security Financing (COFINS)	115.581,3	80.479,9	-35.101,5	-30,4%	-38.561,0	-32,4%
I.1.6 Contribution to the Social Integration Program and Civil Service Asset Formation Program (PIS/Pasep)	32.309,4	23.500,3	-8.809,1	-27,3%	-9.777,6	-29,4%
I.1.7 Social Contribution on Net Corporate Profits (CSLL)	44.015,2	41.988,0	-2.027,2	-4,6%	-3.458,2	-7,6%
I.1.8 Contribution on Intervention in the Economic Domain (CIDE) - Fuels	1.413,5	1.056,4	-357,1	-25,3%	-400,0	-27,5%
I.1.9 Other	10.846,1	11.118,3	272,2	2,5%	-55,0	-0,5%
<i>I.2 - Fiscal Incentives</i>	<i>0,0</i>	<i>-137,5</i>	<i>-137,5</i>	<i>-</i>	<i>-137,6</i>	<i>-</i>
<i>I.3 - Net Social Security Revenues</i>	<i>194.685,0</i>	<i>162.348,0</i>	<i>-32.337,0</i>	<i>-16,6%</i>	<i>-38.134,0</i>	<i>-19,0%</i>
<i>I.4 - Revenues Not Collected by the Federal Revenue Office</i>	<i>89.611,6</i>	<i>77.374,1</i>	<i>-12.237,5</i>	<i>-13,7%</i>	<i>-14.895,9</i>	<i>-16,2%</i>
I.4.1 Concessions and Permissions	3.317,2	1.521,2	-1.795,9	-54,1%	-1.882,1	-55,3%
I.4.2 Dividends	6.323,1	3.142,9	-3.180,2	-50,3%	-3.340,9	-51,6%
I.4.3 Contribution to Civil Service Social Security (CPSS)	6.516,0	7.563,0	1.047,0	16,1%	852,8	12,7%
I.4.4 Exploitation of Natural Resources	32.512,5	28.980,1	-3.532,4	-10,9%	-4.538,5	-13,6%
I.4.5 Own Revenues and from agreements	8.295,4	6.731,4	-1.564,0	-18,9%	-1.811,0	-21,2%
I.4.6 Education-Salary (social contribution for education)	10.850,7	10.098,7	-752,0	-6,9%	-1.079,6	-9,7%
I.4.7 FGTS Complement (LC nº 110/01)	2.810,2	31,7	-2.778,5	-98,9%	-2.855,0	-98,9%
I.4.8 Assets Operations	554,6	699,2	144,6	26,1%	127,3	22,3%
I.4.9 Other Revenues	18.432,0	18.605,9	173,9	0,9%	-368,8	-1,9%
II. TRANSFERS BY REVENUE SHARING	140.910,6	131.366,5	-9.544,2	-6,8%	-13.820,8	-9,5%
<i>II.1 FPM / FPE / IPI-EE</i>	<i>109.253,2</i>	<i>101.497,8</i>	<i>-7.755,4</i>	<i>-7,1%</i>	<i>-11.085,2</i>	<i>-9,9%</i>
<i>II.2 Constitutional Funds</i>	<i>4.899,0</i>	<i>4.433,9</i>	<i>-465,0</i>	<i>-9,5%</i>	<i>-609,2</i>	<i>-12,1%</i>
II.2.1 Total Transfer	7.145,7	6.768,2	-377,4	-5,3%	-591,4	-8,0%
II.2.2 Funds Surplus	-2.246,7	-2.334,3	-87,6	3,9%	-17,8	0,8%
<i>II.3 Education-Salary (social contribution for education)</i>	<i>6.601,3</i>	<i>6.714,2</i>	<i>112,9</i>	<i>1,7%</i>	<i>-90,9</i>	<i>-1,3%</i>
<i>II.4 Exploitation of Natural Resources</i>	<i>19.456,1</i>	<i>18.094,5</i>	<i>-1.361,7</i>	<i>-7,0%</i>	<i>-1.936,2</i>	<i>-9,7%</i>
<i>II.5 CIDE - Fuels</i>	<i>429,1</i>	<i>393,0</i>	<i>-36,1</i>	<i>-8,4%</i>	<i>-50,2</i>	<i>-11,3%</i>
<i>II.6 Other</i>	<i>272,0</i>	<i>233,1</i>	<i>-38,9</i>	<i>-14,3%</i>	<i>-48,9</i>	<i>-17,4%</i>
III. NET REVENUE (I-II)	624.575,0	527.063,9	-97.511,1	-15,6%	-116.460,5	-18,1%
IV. TOTAL EXPENDITURE	653.885,6	944.281,1	290.395,5	44,4%	271.068,0	40,3%
<i>IV.1 Social Security Benefits</i>	<i>289.688,1</i>	<i>357.791,7</i>	<i>68.103,6</i>	<i>23,5%</i>	<i>59.538,0</i>	<i>20,0%</i>
<i>IV.2 Payroll</i>	<i>149.324,9</i>	<i>152.586,7</i>	<i>3.261,8</i>	<i>2,2%</i>	<i>-1.210,9</i>	<i>-0,8%</i>
<i>IV.3 Other Compulsory Expenses</i>	<i>105.565,9</i>	<i>324.050,0</i>	<i>218.484,0</i>	<i>207,0%</i>	<i>215.362,1</i>	<i>198,3%</i>
IV.3.1 Salary Allowance and Unemployment Benefit	27.652,7	34.594,2	6.941,5	25,1%	6.047,2	21,2%
IV.3.2 Amnestied Workers	76,6	76,9	0,4	0,5%	-1,9	-2,5%
IV.3.3 Financial support to states and Municipalities	0,0	21.643,8	21.643,8	-	21.645,0	-
IV.3.4 Reparations and Special Legislation Benefits	316,4	325,7	9,3	2,9%	0,4	0,1%
IV.3.5 Assistance Benefits (LOAS/RMV)	29.676,9	31.430,2	1.753,3	5,9%	868,8	2,8%
IV.3.6 FGTS Complement (LC nº 110/01)	2.810,2	31,7	-2.778,5	-98,9%	-2.855,0	-98,9%
IV.3.7 Extraordinary credits (excluding PAC)	2.594,4	171.360,6	168.766,1	-	168.754,5	-
IV.3.8 Compensation to the Social Security Fund (RGPS) due to the payroll tax reduction	6.116,8	5.488,8	-628,0	-10,3%	-802,0	-12,8%
IV.3.9 Bills and Coins Manufacturing	307,9	322,2	14,2	4,6%	6,9	2,2%
IV.3.10 Fundef/Fundeb (Federal Complementation)	8.824,8	9.103,5	278,7	3,2%	-6,7	-0,1%
IV.3.11 Federal District (DF) Constitutional Fund (Current and Capital)	681,7	924,6	242,9	35,6%	223,4	31,9%
IV.3.12 Legislative/Judiciary/Public Prosecutor/Public Defendant (Current and Capital)	5.207,1	4.901,0	-306,1	-5,9%	-456,2	-8,5%
IV.3.13 Kandir Law and FEX	0,0	0,0	0,0	-	0,0	-
IV.3.14 Judicial Remedies (Current and Capital)	14.088,9	21.208,4	7.119,5	50,5%	6.788,4	47,1%
IV.3.15 Subsidies and Grants	5.581,649	21.465,2	15.883,6	284,6%	15.644,0	270,0%
IV.3.16 ANA (National Water Agency) Transfers	66,8	4,7	-62,1	-93,0%	-63,9	-93,1%
IV.3.17 ANEEL (Electric Energy National Agency) Transfers and Fines	406,8	1.333,6	926,8	227,8%	915,9	219,5%
IV.3.18 FIES primary impact (Student Funding)	1.156,3	-165,0	-1.321,3	-	-1.346,7	-
IV.3.19 Electoral Campaign Funding	0,0	0,0	0,0	-	0,0	-
<i>IV.4 Executive Branch Expenses Subject to Financial Programming</i>	<i>109.306,7</i>	<i>109.852,7</i>	<i>546,0</i>	<i>0,5%</i>	<i>-2.621,2</i>	<i>-2,3%</i>
IV.4.1 Compulsory Expenses with Cash Control	66.033,4	62.400,4	-3.633,0	-5,5%	-5.570,5	-8,2%
IV.4.2 Discretionary	43.273,3	47.452,3	4.179,1	9,7%	2.949,3	6,6%
V. SOVEREIGN FUND OF BRAZIL - FSB	0,0	0,0	0,0	-	0,0	-
VI. CENTRAL GOVERNMENT PRIMARY BALANCE	-29.310,7	-417.217,2	-387.906,6	-	-387.528,5	-
VII.1 METHODOLOGICAL ADJUSTMENT - ITAIPU	2.756,0	0,0	0,0	0,0	0,0	0,0
VII.2 METHODOLOGICAL ADJUSTMENT - CASH-ACCRUAL	397,0	0,0	0,0	0,0	0,0	0,0
VIII. STATISTICAL DISCREPANCY	1.483,5	0,0	0,0	0,0	0,0	0,0
IX. CENTRAL GOVERNMENT PRIMARY BALANCE (VI + VII + VIII)	-24.674,2	0,0	0,0	0,0	0,0	0,0
X. NOMINAL INTEREST	-152.318,9	0,0	0,0	0,0	0,0	0,0
XI. CENTRAL GOVERNMENT NOMINAL BALANCE (IX + X)	-176.993,1	0,0	0,0	0,0	0,0	0,0

Tabela 2.2. Central Government Primary Revenue - Yearly Balance

	Jan-Jun		Nominal Variation		Real Variation	
	2019	2020	R\$ Million	Var. %	R\$ Million	Var. %
I. TOTAL REVENUE	765.485,6	658.430,3	-107.055,3	-14,0%	-130.281,3	-16,5%
I.1 - Revenues Collected by the Federal Revenue Office	481.189,0	418.845,7	-62.343,2	-13,0%	-77.113,8	-15,6%
I.1.1 Import Tax	20.542,9	20.583,6	40,7	0,2%	-577,1	-2,7%
I.1.2 Industrialized Products Tax (IPI)	25.673,4	22.223,6	-3.449,9	-13,4%	-4.212,7	-16,0%
IPI - Tobacco	2.939,4	2.840,0	-99,5	-3,4%	-190,8	-6,3%
IPI - Beverages	1.846,4	1.389,1	-457,3	-24,8%	-515,7	-27,1%
IPI - Automobiles	2.932,7	1.498,0	-1.434,7	-48,9%	-1.521,0	-50,4%
IPI - Import-related	9.091,1	9.355,6	264,5	2,9%	-7,5	-0,1%
IPI - Other	8.863,8	7.140,9	-1.722,9	-19,4%	-1.977,7	-21,7%
I.1.3 Income tax (IR)	211.554,2	202.798,5	-8.755,6	-4,1%	-15.338,7	-7,0%
Personal income tax (IRPF)	21.440,3	18.341,5	-3.098,8	-14,5%	-3.659,3	-16,6%
Corporate income tax (IRPJ)	68.327,7	69.728,8	1.401,1	2,1%	-912,3	-1,3%
Withheld income tax (IRRF)	121.786,1	114.728,2	-7.057,9	-5,8%	-10.767,1	-8,6%
Withheld income tax - Wages	66.853,0	64.276,0	-2.577,0	-3,9%	-4.639,0	-6,7%
Withheld income tax - Capital	29.321,1	25.173,3	-4.147,8	-14,1%	-5.001,4	-16,6%
Withheld income tax - International	18.853,1	19.238,2	385,2	2,0%	-203,2	-1,0%
Withheld income tax - Other	6.759,0	6.040,7	-718,3	-10,6%	-923,4	-13,3%
I.1.4 Tax on Credit Operations, Exchange and Insurance (IOF)	19.252,9	15.097,1	-4.155,7	-21,6%	-4.733,4	-23,9%
I.1.5 Contribution to Social Security Financing (COFINS)	115.581,3	80.479,9	-35.101,5	-30,4%	-38.561,0	-32,4%
I.1.6 Contribution to the Social Integration Program and Civil Service Asset Formation Program (PIS/Pasep)	32.309,4	23.500,3	-8.809,1	-27,3%	-9.777,6	-29,4%
I.1.7 Social Contribution on Net Corporate Profits (CSLL)	44.015,2	41.988,0	-2.027,2	-4,6%	-3.458,2	-7,6%
I.1.8 Contribution on Intervention in the Economic Domain (CIDE) - Fuels	1.413,5	1.056,4	-357,1	-25,3%	-400,0	-27,5%
I.1.9 Other	10.846,1	11.118,3	272,2	2,5%	-55,0	-0,5%
I.2 - Fiscal Incentives	0,0	-137,5	-137,5	-	-137,6	-
I.3 - Net Social Security Revenues	194.685,0	162.348,0	-32.337,0	-16,6%	-38.134,0	-19,0%
I.3.1 Urban	190.688,4	158.602,7	-32.085,7	-16,8%	-37.765,9	-19,3%
I.3.2 Rural	3.996,6	3.745,4	-251,3	-6,3%	-368,1	-9,0%
I.4 - Revenues Not Collected by the Federal Revenue Office	89.611,6	77.374,1	-12.237,5	-13,7%	-14.895,9	-16,2%
I.4.1 Concessions and Permissions	3.317,2	1.521,2	-1.795,9	-54,1%	-1.882,1	-55,3%
I.4.2 Dividends	6.323,1	3.142,9	-3.180,2	-50,3%	-3.340,9	-51,6%
I.4.2.1 Banco do Brasil	1.938,8	892,4	-1.046,4	-54,0%	-1.099,6	-55,3%
I.4.2.2 BNB	74,5	130,3	55,8	75,0%	54,1	71,1%
I.4.2.3 BNDES	1.628,3	0,0	-1.628,3	-100,0%	-1.663,2	-100,0%
I.4.2.4 Caixa	1.766,8	1.008,0	-758,8	-42,9%	-806,7	-44,4%
I.4.2.5 Correios	0,0	0,0	0,0	-	0,0	-
I.4.2.6 Eletrobrás	0,0	0,0	0,0	-	0,0	-
I.4.2.7 IRB	85,4	0,0	-85,4	-100,0%	-87,4	-100,0%
I.4.2.8 Petrobras	191,4	751,6	560,1	292,6%	553,3	282,9%
I.4.2.9 Others	637,7	360,6	-277,2	-43,5%	-291,5	-44,7%
I.4.3 Contribution to Civil Service Social Security (CPSS)	6.516,0	7.563,0	1.047,0	16,1%	852,8	12,7%
I.4.4 Exploitation of Natural Resources	32.512,5	28.980,1	-3.532,4	-10,9%	-4.538,5	-13,6%
I.4.5 Own Revenues and from agreements	8.295,4	6.731,4	-1.564,0	-18,9%	-1.811,0	-21,2%
I.4.6 Education-Salary (social contribution for education)	10.850,7	10.098,7	-752,0	-6,9%	-1.079,6	-9,7%
I.4.7 FGTS Complement (LC nº 110/01)	2.810,2	31,7	-2.778,5	-98,9%	-2.855,0	-98,9%
I.4.8 Assets Operations	554,6	699,2	144,6	26,1%	127,3	22,3%
I.4.9 Other Revenues	18.432,0	18.605,9	173,9	0,9%	-368,8	-1,9%
II. TRANSFERS BY REVENUE SHARING	140.910,6	131.366,5	-9.544,2	-6,8%	-13.820,8	-9,5%
II.1 FPM / FPE / IPI-EE 1/	109.253,2	101.497,8	-7.755,4	-7,1%	-11.085,2	-9,9%
II.2 Constitutional Funds	4.899,0	4.433,9	-465,0	-9,5%	-609,2	-12,1%
II.2.1 Total Transfer	7.145,7	6.768,2	-377,4	-5,3%	-591,4	-8,0%
II.2.2 Funds Surplus	-2.246,7	-2.334,3	-87,6	3,9%	-17,8	0,8%
II.3 Education-Salary (social contribution for education)	6.601,3	6.714,2	112,9	1,7%	-90,9	-1,3%
II.4 Exploitation of Natural Resources	19.456,1	18.094,5	-1.361,7	-7,0%	-1.936,2	-9,7%
II.5 CIDE - Fuels	429,1	393,0	-36,1	-8,4%	-50,2	-11,3%
II.6 Other	272,0	233,1	-38,9	-14,3%	-48,9	-17,4%
III. NET REVENUE (I-II)	624.575,0	527.063,9	-97.511,1	-15,6%	-116.460,5	-18,1%

Tabela 2.3. Central Government Primary Expenditure - Yearly Balance

R\$ Million - At Current Prices						
	Jan-Jun		Nominal Variation		Real Variation	
	2019	2020	R\$ Million	Var. %	R\$ Million	Var. %
IV. TOTAL EXPENDITURE	653.885,6	944.281,1	290.395,5	44,4%	271.068,0	40,3%
IV.1 Social Security Benefit	289.688,1	357.791,7	68.103,6	23,5%	59.538,0	20,0%
Social Security Benefit - Urban	229.389,5	287.053,6	57.664,0	25,1%	50.892,5	21,6%
o/w Judicial Remedies	9.049,7	10.389,9	1.340,2	14,8%	1.082,9	11,6%
Social Security Benefit - Rural	60.298,6	70.738,2	10.439,6	17,3%	8.645,5	13,9%
o/w Judicial Remedies	2.392,4	2.458,5	66,1	2,8%	-2,1	-0,1%
IV.2 Payroll	149.324,9	152.586,7	3.261,8	2,2%	-1.210,9	-0,8%
o/w Judicial Remedies	5.384,8	4.421,5	-963,4	-17,9%	-1.111,7	-20,1%
IV.3 Other Compulsory Expenses	105.565,9	324.050,0	218.484,0	207,0%	215.362,1	198,3%
IV.3.1 Salary Allowance and Unemployment Benefit	27.652,7	34.594,2	6.941,5	25,1%	6.047,2	21,2%
Salary Allowance	8.707,3	14.569,1	5.861,8	67,3%	5.532,9	61,4%
Unemployment Benefit	18.945,4	20.025,1	1.079,7	5,7%	514,4	2,6%
o/w Closed Fishing Season Insurance	2.075,5	2.450,3	374,8	18,1%	310,2	14,5%
IV.3.2 Amnestied Workers	76,6	76,9	0,4	0,5%	-1,9	-2,5%
IV.3.3 Financial support to states and Municipalities	0,0	21.643,8	21.643,8	-	21.645,0	-
IV.3.4 Reparations and Special Legislation Benefits	316,4	325,7	9,3	2,9%	0,4	0,1%
IV.3.5 Assistance Benefits (LOAS/RMV)	29.676,9	31.430,2	1.753,3	5,9%	868,8	2,8%
o/w Judicial Remedies	637,3	695,6	58,3	9,2%	40,0	6,1%
IV.3.6 FGTS Complement (LC nº 110/01)	2.810,2	31,7	-2.778,5	-98,9%	-2.855,0	-98,9%
IV.3.7 Extraordinary credits (excluding PAC)	2.594,4	171.360,6	168.766,1	-	168.754,5	-
IV.3.8 Compensation to the Social Security Fund (RGPS) due to the payroll tax reduction	6.116,8	5.488,8	-628,0	-10,3%	-802,0	-12,8%
IV.3.9 Bills and Coins Manufacturing	307,9	322,2	14,2	4,6%	6,9	2,2%
IV.3.10 Fundef/Fundeb (Federal Complementation)	8.824,8	9.103,5	278,7	3,2%	-6,7	-0,1%
IV.3.11 Federal District (DF) Constitutional Fund (Current and Capital)	681,7	924,6	242,9	35,6%	223,4	31,9%
IV.3.12 Legislative/Judiciary/Public Prosecutor/Public Defendant (Current and Capital)	5.207,1	4.901,0	-306,1	-5,9%	-456,2	-8,5%
IV.3.13 Kandir Law and FEX	0,0	0,0	0,0	-	0,0	-
IV.3.14 Judicial Remedies (Current and Capital)	14.088,9	21.208,4	7.119,5	50,5%	6.788,4	47,1%
IV.3.15 Subsidies and Grants	5.581,649	21.465,2	15.883,6	284,6%	15.644,0	270,0%
Equalisation of agricultural extension	594,867	361,4	-233,5	-39,2%	-256,6	-41,6%
Equalisation of rural and agroindustrial investments	761,121	431,2	-329,9	-43,3%	-361,3	-45,6%
Agricultural price policy	58,508	-19,9	-78,4	-	-80,8	-
Pronaf - National programme for the strengthening of family farming	1.279,762	1.156,2	-123,5	-9,7%	-176,3	-13,2%
Proex - Export financing programme	204,393	241,1	36,7	17,9%	30,3	14,4%
PESA - Programme of financial assets rehabilitation	277,193	102,5	-174,7	-63,0%	-183,8	-64,2%
INCRA - Land fund/national institute of colonization and agrarian reform	17,431	105,7	88,2	506,2%	87,0	475,6%
Coffee economy defense fund	29,132	5,4	-23,7	-81,4%	-24,5	-81,9%
PSI - Investment Maintenance Program	1.819,046	986,9	-832,1	-45,7%	-907,3	-47,9%
FSA - Audiovisual Sectorial Fund	345,459	0,0	-345,5	-100,0%	-353,6	-100,0%
Sudene	14,716	18,7	4,0	27,3%	3,4	22,5%
Proagro - Agricultural Activity Support Program	210,815	1.050,0	839,2	398,1%	831,5	382,9%
Other Subsidies and Grants	-30,792	17.025,9	17.056,7	-	17.036,0	-
IV.3.16 ANA (National Water Agency) Transfers	66,8	4,7	-62,1	-93,0%	-63,9	-93,1%
IV.3.17 ANEEL (Electric Energy National Agency) Transfers and Fines	406,8	1.333,6	926,8	227,8%	915,9	219,5%
IV.3.18 FIES primary impact (Student Funding)	1.156,3	-165,0	-1.321,3	-	-1.346,7	-
IV.3.19 Electoral Campaign Funding	0,0	0,0	0,0	-	0,0	-
IV.4 Executive Branch Expenses Subject to Financial Programming	109.306,7	109.852,7	546,0	0,5%	-2.621,2	-2,3%
IV.4.1 Compulsory Expenses with Cash Control	66.033,4	62.400,4	-3.633,0	-5,5%	-5.570,5	-8,2%
IV.4.1.1 Benefits to public servants	6.540,9	6.592,0	51,0	0,8%	-142,5	-2,1%
IV.4.1.2 Bolsa Família (Family Allowance)	15.713,5	7.726,2	-7.987,3	-50,8%	-8.456,0	-52,3%
IV.4.1.3 Health	40.315,3	43.176,7	2.861,5	7,1%	1.684,6	4,1%
IV.4.1.4 Education	2.471,0	3.212,7	741,6	30,0%	672,5	26,5%
IV.4.1.3 Others	992,6	1.692,8	700,1	70,5%	671,0	65,8%
IV.4.2 Discretionary	43.273,3	47.452,3	4.179,1	9,7%	2.949,3	6,6%
IV.4.2.1 Health	9.080,2	13.635,9	4.555,7	50,2%	4.295,8	46,1%
IV.4.2.2 Education	9.052,3	8.855,9	-196,4	-2,2%	-462,3	-5,0%
IV.4.2.3 Defense	3.583,8	3.908,7	324,9	9,1%	226,5	6,2%
IV.4.2.4 Transportation	3.728,1	3.583,5	-144,5	-3,9%	-248,7	-6,5%
IV.4.2.5 Administration	3.224,2	2.669,7	-554,5	-17,2%	-650,7	-19,6%
IV.4.2.6 Science and Technology	1.423,7	1.231,9	-191,8	-13,5%	-232,0	-15,9%
IV.4.2.7 Public Safety	1.451,4	1.472,6	21,2	1,5%	-19,8	-1,3%
IV.4.2.8 Social Protection	1.161,8	766,4	-395,3	-34,0%	-428,2	-35,9%
IV.4.2.9 Others	10.567,8	11.327,5	759,8	7,2%	468,6	4,3%
Memo 1						
Other Current and Capital Expenditures	150.497,1	346.255,8	195.758,8	130,1%	191.520,8	123,9%
Other Current Expenditures	132.263,1	307.179,7	174.916,6	132,2%	171.172,6	125,9%
Other Capital Expenditures	18.234,0	39.076,2	20.842,2	114,3%	20.348,1	108,8%
Memo 2						
PAC (Growth Acceleration Program)	8.729,4	0,0	0,0	0,0%	0,0	0,0%
"Minha Casa Minha Vida - MCMV" Program	2.477,0	1.008,4	-1.468,6	-59,3%	-1.532,5	-60,4%

Tabela 3.1. Central Government Fiscal Balance - Monthly

R\$ Million - At Current Prices

	2020		Nominal Variation		Real Variation	
	May	June	R\$ Million	Var. %	R\$ Million	Var. %
I. TOTAL REVENUE	76.053,0	80.688,0	4.635,0	6,1%	4.437,2	5,8%
I.1 - Revenues Collected by the Federal Revenue Office	45.073,3	49.792,6	4.719,3	10,5%	4.602,1	10,2%
I.1.1 Import Tax	3.181,7	2.879,7	-302,0	-9,5%	-310,3	-9,7%
I.1.2 Industrialized Products Tax (IPI)	2.981,3	3.511,2	529,9	17,8%	522,2	17,5%
I.1.3 Income tax (IR)	23.532,6	28.120,1	4.587,5	19,5%	4.526,4	19,2%
I.1.4 Tax on Credit Operations, Exchange and Insurance (IOF)	1.083,2	1.088,2	5,0	0,5%	2,2	0,2%
I.1.5 Contribution to Social Security Financing (COFINS)	5.997,3	7.129,7	1.132,4	18,9%	1.116,8	18,6%
I.1.6 Contribution to the Social Integration Program and Civil Service Asset Formation Program (PIS/Pasep)	1.975,0	2.143,7	168,8	8,5%	163,7	8,3%
I.1.7 Social Contribution on Net Corporate Profits (CSLL)	3.874,0	3.440,5	-433,6	-11,2%	-443,6	-11,4%
I.1.8 Contribution on Intervention in the Economic Domain (CIDE) - Fuels	75,4	150,1	74,8	99,2%	74,6	98,7%
I.1.9 Other	2.372,8	1.329,3	-1.043,5	-44,0%	-1.049,7	-44,1%
I.2 - Fiscal Incentives	-32,8	-104,7	-71,8	218,8%	-71,8	218,0%
I.3 - Net Social Security Revenues	20.473,9	21.776,7	1.302,8	6,4%	1.249,6	6,1%
I.4 - Revenues Not Collected by the Federal Revenue Office	10.538,7	9.223,4	-1.315,3	-12,5%	-1.342,7	-12,7%
I.4.1 Concessions and Permissions	191,7	208,3	16,6	8,7%	16,1	8,4%
I.4.2 Dividends	1.019,5	135,9	-883,5	-86,7%	-886,2	-86,7%
I.4.3 Contribution to Civil Service Social Security (CPSS)	1.349,3	1.348,6	-0,7	-0,1%	-4,2	-0,3%
I.4.4 Exploitation of Natural Resources	1.540,3	2.159,1	618,8	40,2%	614,8	39,8%
I.4.5 Own Revenues and from agreements	1.222,8	1.343,8	121,0	9,9%	117,8	9,6%
I.4.6 Education-Salary (social contribution for education)	1.602,2	1.541,1	-61,0	-3,8%	-65,2	-4,1%
I.4.7 FGTS Complement (LC nº 110/01)	12,9	2,8	-10,1	-78,1%	-10,1	-78,1%
I.4.8 Assets Operations	87,7	98,2	10,5	12,0%	10,3	11,7%
I.4.9 Other Revenues	3.512,3	2.385,4	-1.126,9	-32,1%	-1.136,0	-32,3%
II. TRANSFERS BY REVENUE SHARING	22.048,0	15.546,5	-6.501,6	-29,5%	-6.558,9	-29,7%
II.1 FPM / FPE / IPI-EE	15.452,3	12.608,9	-2.843,4	-18,4%	-2.883,6	-18,6%
II.2 Constitutional Funds	874,8	833,8	-41,0	-4,7%	-43,2	-4,9%
II.2.1 Total Transfer	1.118,6	838,2	-280,5	-25,1%	-283,4	-25,3%
II.2.2 Funds Surplus	-243,9	-4,4	239,5	-98,2%	240,1	-98,2%
II.3 Education-Salary (social contribution for education)	940,8	961,3	20,5	2,2%	18,1	1,9%
II.4 Exploitation of Natural Resources	4.762,0	1.127,2	-3.634,8	-76,3%	-3.647,2	-76,4%
II.5 CIDE - Fuels	0,0	0,0	0,0	-	0,0	-
II.6 Other	18,1	15,2	-2,9	-15,9%	-2,9	-16,1%
III. NET REVENUE (I-II)	54.005,0	65.141,5	11.136,5	20,6%	10.996,1	20,3%
IV. TOTAL EXPENDITURE	180.629,9	259.875,4	79.245,4	43,9%	78.775,8	43,5%
IV.1 Social Security Benefits	74.796,4	76.928,5	2.132,1	2,9%	1.937,6	2,6%
IV.2 Payroll	24.349,0	28.096,0	3.747,0	15,4%	3.683,7	15,1%
IV.3 Other Compulsory Expenses	64.681,5	135.996,7	71.315,2	110,3%	71.147,1	109,7%
IV.3.1 Salary Allowance and Unemployment Benefit	2.916,4	9.723,7	6.807,3	233,4%	6.799,8	232,6%
IV.3.2 Amnestied Workers	12,1	11,9	-0,2	-1,4%	-0,2	-1,7%
IV.3.3 Financial support to states and Municipalities	937,5	19.676,3	18.738,9	-	18.736,5	-
IV.3.4 Reparations and Special Legislation Benefits	57,5	56,9	-0,6	-1,0%	-0,7	-1,2%
IV.3.5 Assistance Benefits (LOAS/RMV)	5.251,9	5.298,4	46,5	0,9%	32,9	0,6%
IV.3.6 FGTS Complement (LC nº 110/01)	12,9	2,8	-10,1	-78,1%	-10,1	-78,1%
IV.3.7 Extraordinary credits (excluding PAC)	52.196,8	76.932,3	24.735,5	47,4%	24.599,8	47,0%
IV.3.8 Compensation to the Social Security Fund (RGPS) due to the payroll tax reduction	587,6	713,3	125,7	21,4%	124,2	21,1%
IV.3.9 Bills and Coins Manufacturing	88,8	87,6	-1,1	-1,3%	-1,4	-1,5%
IV.3.10 Fundef/Fundeb (Federal Complementation)	1.118,3	1.118,3	0,0	0,0%	-2,9	-0,3%
IV.3.11 Federal District (DF) Constitutional Fund (Current and Capital)	163,5	169,8	6,3	3,8%	5,9	3,6%
IV.3.12 Legislative/Judiciary/Public Prosecutor/Public Defendant (Current and Capital)	842,2	819,0	-23,2	-2,8%	-25,4	-3,0%
IV.3.13 Kandir Law and FEX	0,0	0,0	0,0	-	0,0	-
IV.3.14 Judicial Remedies (Current and Capital)	165,4	20.173,6	20.008,2	-	20.007,7	-
IV.3.15 Subsidies and Grants	29,188	817,1	787,9	-	787,8	-
IV.3.16 ANA (National Water Agency) Transfers	0,0	0,0	0,0	-	0,0	-
IV.3.17 ANEEL (Electric Energy National Agency) Transfers and Fines	324,9	349,8	24,9	7,7%	24,0	7,4%
IV.3.18 FIES primary impact (Student Funding)	-23,4	45,8	69,2	-	69,3	-
IV.3.19 Electoral Campaign Funding	0,0	0,0	0,0	-	0,0	-
IV.4 Executive Branch Expenses Subject to Financial Programming	16.803,1	18.854,2	2.051,1	12,2%	2.007,4	11,9%
IV.4.1 Compulsory Expenses with Cash Control	9.289,3	9.540,2	251,0	2,7%	226,8	2,4%
IV.4.2 Discretionary	7.513,8	9.313,9	1.800,1	24,0%	1.780,6	23,6%
V. SOVEREIGN FUND OF BRAZIL - FSB	0,0	0,0	0,0	-	0,0	-
VI. CENTRAL GOVERNMENT PRIMARY BALANCE	-126.624,9	-194.733,8	-68.108,9	53,8%	-67.779,7	53,4%
VII.1 METHODOLOGICAL ADJUSTMENT - ITAIPU	414,0					
VII.2 METHODOLOGICAL ADJUSTMENT - CASH-ACCRUAL	-527,5					
VIII. STATISTICAL DISCREPANCY	-293,4					
IX. CENTRAL GOVERNMENT PRIMARY BALANCE (VI + VII + VIII)	-12.212,2					
X. NOMINAL INTEREST	-12.678,4					
XI. CENTRAL GOVERNMENT NOMINAL BALANCE (IX + X)	-24.890,6					

Tabela 3.2. Central Government Primary Revenue - Monthly

	R\$ Million - At Current Prices					
	2020		Nominal Variation		Real Variation	
	May	June	R\$ Million	Var. %	R\$ Million	Var. %
I. TOTAL REVENUE	76.053,0	80.688,0	4.635,0	6,1%	4.437,2	5,8%
I.1 - Revenues Collected by the Federal Revenue Office	45.073,3	49.792,6	4.719,3	10,5%	4.602,1	10,2%
I.1.1 Import Tax	3.181,7	2.879,7	-302,0	-9,5%	-310,3	-9,7%
I.1.2 Industrialized Products Tax (IPI)	2.981,3	3.511,2	529,9	17,8%	522,2	17,5%
IPI - Tobacco	357,0	414,6	57,6	16,1%	56,7	15,8%
IPI - Beverages	225,6	228,2	2,6	1,1%	2,0	0,9%
IPI - Automobiles	196,4	117,6	-78,8	-40,1%	-79,3	-40,3%
IPI - Import-related	1.508,3	1.442,4	-65,9	-4,4%	-69,8	-4,6%
IPI - Other	694,0	1.308,4	614,4	88,5%	612,6	88,0%
I.1.3 Income tax (IR)	23.532,6	28.120,1	4.587,5	19,5%	4.526,4	19,2%
Personal income tax (IRPF)	1.338,4	9.142,7	7.804,3	583,1%	7.800,8	581,3%
Corporate income tax (IRPJ)	6.721,0	5.861,6	-859,4	-12,8%	-876,9	-13,0%
Withheld income tax (IRRF)	15.473,2	13.115,9	-2.357,3	-15,2%	-2.397,5	-15,5%
Withheld income tax - Wages	8.857,7	4.236,7	-4.621,0	-52,2%	-4.644,0	-52,3%
Withheld income tax - Capital	3.170,7	5.579,0	2.408,4	76,0%	2.400,1	75,5%
Withheld income tax - International	2.560,1	2.462,3	-97,8	-3,8%	-104,5	-4,1%
Withheld income tax - Other	884,7	837,8	-46,9	-5,3%	-49,2	-5,5%
I.1.4 Tax on Credit Operations, Exchange and Insurance (IOF)	1.083,2	1.088,2	5,0	0,5%	2,2	0,2%
I.1.5 Contribution to Social Security Financing (COFINS)	5.997,3	7.129,7	1.132,4	18,9%	1.116,8	18,6%
I.1.6 Contribution to the Social Integration Program and Civil Service Asset Formation Program (PIS/Pasep)	1.975,0	2.143,7	168,8	8,5%	163,7	8,3%
I.1.7 Social Contribution on Net Corporate Profits (CSLL)	3.874,0	3.440,5	-433,6	-11,2%	-443,6	-11,4%
I.1.8 Contribution on Intervention in the Economic Domain (CIDE) - Fuels	75,4	150,1	74,8	99,2%	74,6	98,7%
I.1.9 Other	2.372,8	1.329,3	-1.043,5	-44,0%	-1.049,7	-44,1%
I.2 - Fiscal Incentives	-32,8	-104,7	-71,8	218,8%	-71,8	218,0%
I.3 - Net Social Security Revenues	20.473,9	21.776,7	1.302,8	6,4%	1.249,6	6,1%
I.3.1 Urban	19.896,2	21.196,7	1.300,6	6,5%	1.248,9	6,3%
I.3.2 Rural	577,7	579,9	2,2	0,4%	0,7	0,1%
I.4 - Revenues Not Collected by the Federal Revenue Office	10.538,7	9.223,4	-1.315,3	-12,5%	-1.342,7	-12,7%
I.4.1 Concessions and Permissions	191,7	208,3	16,6	8,7%	16,1	8,4%
I.4.2 Dividends	1.019,5	135,9	-883,5	-86,7%	-886,2	-86,7%
I.4.2.1 Banco do Brasil	0,0	0,0	0,0	-	0,0	-
I.4.2.2 BNB	0,0	0,0	0,0	-	0,0	-
I.4.2.3 BNDES	0,0	0,0	0,0	-	0,0	-
I.4.2.4 Caixa	1.008,0	0,0	-1.008,0	-100,0%	-1.010,7	-100,0%
I.4.2.5 Correios	0,0	0,0	0,0	-	0,0	-
I.4.2.6 Eletrobrás	0,0	0,0	0,0	-	0,0	-
I.4.2.7 IRB	0,0	0,0	0,0	-	0,0	-
I.4.2.8 Petrobras	0,0	0,0	0,0	-	0,0	-
I.4.2.9 Others	11,5	135,9	124,5	-	124,5	-
I.4.3 Contribution to Civil Service Social Security (CPSS)	1.349,3	1.348,6	-0,7	-0,1%	-4,2	-0,3%
I.4.4 Exploitation of Natural Resources	1.540,3	2.159,1	618,8	40,2%	614,8	39,8%
I.4.5 Own Revenues and from agreements	1.222,8	1.343,8	121,0	9,9%	117,8	9,6%
I.4.6 Education-Salary (social contribution for education)	1.602,2	1.541,1	-61,0	-3,8%	-65,2	-4,1%
I.4.7 FGTS Complement (LC nº 110/01)	12,9	2,8	-10,1	-78,1%	-10,1	-78,1%
I.4.8 Assets Operations	87,7	98,2	10,5	12,0%	10,3	11,7%
I.4.9 Other Revenues	3.512,3	2.385,4	-1.126,9	-32,1%	-1.136,0	-32,3%
II. TRANSFERS BY REVENUE SHARING	22.048,0	15.546,5	-6.501,6	-29,5%	-6.558,9	-29,7%
II.1 FPM / FPE / IPI-EE 1/	15.452,3	12.608,9	-2.843,4	-18,4%	-2.883,6	-18,6%
II.2 Constitutional Funds	874,8	833,8	-41,0	-4,7%	-43,2	-4,9%
II.2.1 Total Transfer	1.118,6	838,2	-280,5	-25,1%	-283,4	-25,3%
II.2.2 Funds Surplus	-243,9	-4,4	239,5	-98,2%	240,1	-98,2%
II.3 Education-Salary (social contribution for education)	940,8	961,3	20,5	2,2%	18,1	1,9%
II.4 Exploitation of Natural Resources	4.762,0	1.127,2	-3.634,8	-76,3%	-3.647,2	-76,4%
II.5 CIDE - Fuels	0,0	0,0	0,0	-	0,0	-
II.6 Other	18,1	15,2	-2,9	-15,9%	-2,9	-16,1%
III. NET REVENUE (I-II)	54.005,0	65.141,5	11.136,5	20,6%	10.996,1	20,3%

Tabela 3.3. Central Government Primary Expenditure - Monthly

R\$ Million - At Current Prices

	2020		Nominal Variation		Real Variation	
	May	June	R\$ Million	Var. %	R\$ Million	Var. %
IV. TOTAL EXPENDITURE	180.629,9	259.875,4	79.245,4	43,9%	78.775,8	43,5%
IV.1 Social Security Benefit	74.796,4	76.928,5	2.132,1	2,9%	1.937,6	2,6%
Social Security Benefit - Urban	62.349,4	62.798,3	448,8	0,7%	286,7	0,5%
o/w Judicial Remedies	611,6	7.264,2	6.652,6	-	6.651,0	-
Social Security Benefit - Rural	12.447,0	14.130,3	1.683,2	13,5%	1.650,9	13,2%
o/w Judicial Remedies	122,5	1.640,9	1.518,4	-	1.518,1	-
IV.2 Payroll	24.349,0	28.096,0	3.747,0	15,4%	3.683,7	15,1%
o/w Judicial Remedies	145,6	3.735,2	3.589,6	-	3.589,2	-
IV.3 Other Compulsory Expenses	64.681,5	135.996,7	71.315,2	110,3%	71.147,1	109,7%
IV.3.1 Salary Allowance and Unemployment Benefit	2.916,4	9.723,7	6.807,3	233,4%	6.799,8	232,6%
Salary Allowance	0,0	5.293,3	5.293,3	-	5.293,3	-
Unemployment Benefit	2.916,4	4.430,4	1.514,1	51,9%	1.506,5	51,5%
o/w Closed Fishing Season Insurance	205,3	277,4	72,1	35,1%	71,6	34,8%
IV.3.2 Amnestied Workers	12,1	11,9	-0,2	-1,4%	-0,2	-1,7%
IV.3.3 Financial support to states and Municipalities	937,5	19.676,3	18.738,9	-	18.736,5	-
IV.3.4 Reparations and Special Legislation Benefits	57,5	56,9	-0,6	-1,0%	-0,7	-1,2%
IV.3.5 Assistance Benefits (LOAS/RMV)	5.251,9	5.298,4	46,5	0,9%	32,9	0,6%
o/w Judicial Remedies	79,4	281,0	201,6	253,8%	201,4	252,8%
IV.3.6 FGTS Complement (LC nº 110/01)	12,9	2,8	-10,1	-78,1%	-10,1	-78,1%
IV.3.7 Extraordinary credits (excluding PAC)	52.196,8	76.932,3	24.735,5	47,4%	24.599,8	47,0%
IV.3.8 Compensation to the Social Security Fund (RGPS) due to the payroll tax reduction	587,6	713,3	125,7	21,4%	124,2	21,1%
IV.3.9 Bills and Coins Manufacturing	88,8	87,6	-1,1	-1,3%	-1,4	-1,5%
IV.3.10 Fundef/Fundeb (Federal Complementation)	1.118,3	1.118,3	0,0	0,0%	-2,9	-0,3%
IV.3.11 Federal District (DF) Constitutional Fund (Current and Capital)	163,5	169,8	6,3	3,8%	5,9	3,6%
IV.3.12 Legislative/Judiciary/Public Prosecutor/Public Defendant (Current and Capital)	842,2	819,0	-23,2	-2,8%	-25,4	-3,0%
IV.3.13 Kandir Law and FEX	0,0	0,0	0,0	-	0,0	-
IV.3.14 Judicial Remedies (Current and Capital)	165,4	20.173,6	20.008,2	-	20.007,7	-
IV.3.15 Subsidies and Grants	29.188	817,1	787,9	-	787,8	-
Equalisation of agricultural extension	5,807	4,3	-1,5	-25,9%	-1,5	-26,1%
Equalisation of rural and agroindustrial investments	0,023	0,6	0,6	-	0,6	-
Agricultural price policy	3,597	5,0	1,4	38,3%	1,4	37,9%
Pronaf - National programme for the strengthening of family farming	2,087	28,4	26,3	-	26,3	-
Proex - Export financing programme	57,534	76,0	18,4	32,0%	18,3	31,7%
PESA - Programme of financial assets rehabilitation	4,319	39,3	35,0	810,2%	35,0	807,9%
INCRA - Land fund/national institute of colonization and agrarian reform	0,534	-1,9	-2,4	-	-2,4	-
Coffee economy defense fund	0,245	0,0	-0,2	-92,6%	-0,2	-92,7%
PSI - Investment Maintenance Program	0,675	0,7	0,0	-0,1%	0,0	-0,4%
FSA - Audiovisual Sectorial Fund	0,000	0,0	0,0	-	0,0	-
Sudene	0,000	0,0	0,0	-	0,0	-
Proagro - Agricultural Activity Support Program	0,000	650,0	650,0	-	650,0	-
Other Subsidies and Grants	-45,633	14,7	60,3	-	60,4	-
IV.3.16 ANA (National Water Agency) Transfers	0,0	0,0	0,0	-	0,0	-
IV.3.17 ANEEL (Electric Energy National Agency) Transfers and Fines	324,9	349,8	24,9	7,7%	24,0	7,4%
IV.3.18 FIES primary impact (Student Funding)	-23,4	45,8	69,2	-	69,3	-
IV.3.19 Electoral Campaign Funding	0,0	0,0	0,0	-	0,0	-
IV.4 Executive Branch Expenses Subject to Financial Programming	16.803,1	18.854,2	2.051,1	12,2%	2.007,4	11,9%
IV.4.1 Compulsory Expenses with Cash Control	9.289,3	9.540,2	251,0	2,7%	226,8	2,4%
IV.4.1.1 Benefits to public servants	1.060,9	1.203,5	142,7	13,4%	139,9	13,2%
IV.4.1.2 Bolsa Família (Family Allowance)	47,3	-2,5	-49,8	-	-49,9	-
IV.4.1.3 Health	7.440,8	7.557,5	116,7	1,6%	97,4	1,3%
IV.4.1.4 Education	503,5	141,4	-362,1	-71,9%	-363,4	-72,0%
IV.4.1.3 Others	236,8	640,3	403,5	170,4%	402,9	169,7%
IV.4.2 Discretionary	7.513,8	9.313,9	1.800,1	24,0%	1.780,6	23,6%
IV.4.2.1 Health	1.983,4	2.425,5	442,1	22,3%	436,9	22,0%
IV.4.2.2 Education	1.494,4	1.211,4	-283,0	-18,9%	-286,9	-19,1%
IV.4.2.3 Defense	740,1	868,6	128,5	17,4%	126,5	17,1%
IV.4.2.4 Transportation	669,9	708,6	38,8	5,8%	37,0	5,5%
IV.4.2.5 Administration	464,0	485,6	21,6	4,7%	20,4	4,4%
IV.4.2.6 Science and Technology	307,1	252,5	-54,6	-17,8%	-55,4	-18,0%
IV.4.2.7 Public Safety	352,8	266,1	-86,7	-24,6%	-87,7	-24,8%
IV.4.2.8 Social Protection	62,6	66,2	3,7	5,9%	3,5	5,6%
IV.4.2.9 Others	1.439,5	3.029,4	1.589,9	110,5%	1.586,2	109,9%
Memo 1						
Other Current and Capital Expenditures	73.221,7	138.878,2	65.656,5	89,7%	65.466,1	89,2%
Other Current Expenditures	70.564,2	112.118,1	41.553,9	58,9%	41.370,4	58,5%
Other Capital Expenditures	2.657,6	26.760,2	24.102,6	906,9%	24.095,7	904,3%
Memo 2						
PAC (Growth Acceleration Program)	0,0	0,0	0,0	0,0%	0,0	0,0%
"Minha Casa Minha Vida - MCMV" Program	101,5	177,7	76,2	75,1%	75,9	74,6%

Tabela 4.1. Central Government Transfers and Primary Expenditures, according to the "value paid" method - Monthly

R\$ Million - At Current Prices

	June		Nominal Variation		Real Variation	
	2019	2020	R\$ Million	Var. %	R\$ Million	Var. %
I. TRANSFERS BY REVENUE SHARING	20.367,64	15.546,45	4.821,19	-23,7%	5.255,51	-25,3%
<i>I.1 FPM / FPE / IPI-EE</i>	<i>15.993,63</i>	<i>12.608,92</i>	<i>3.384,70</i>	<i>-21,2%</i>	<i>3.725,75</i>	<i>-22,8%</i>
<i>I.2 Constitutional Funds</i>	<i>1.108,43</i>	<i>833,80</i>	<i>274,63</i>	<i>-24,8%</i>	<i>298,27</i>	<i>-26,3%</i>
I.2.1 Total Transfer	933,03	838,20	94,84	-10,2%	114,73	-12,0%
I.2.2 Funds Surplus	175,40	4,39	179,79	-	183,53	-
<i>I.3 Education-Salary (social contribution for education)</i>	<i>1.118,11</i>	<i>961,30</i>	<i>156,82</i>	<i>-14,0%</i>	<i>180,66</i>	<i>-15,8%</i>
<i>I.4 Exploitation of Natural Resources</i>	<i>2.127,63</i>	<i>1.127,18</i>	<i>1.000,45</i>	<i>-47,0%</i>	<i>1.045,82</i>	<i>-48,1%</i>
<i>I.5 CIDE - Fuels</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>
<i>I.6 Others</i>	<i>19,84</i>	<i>15,25</i>	<i>4,59</i>	<i>-23,2%</i>	<i>5,02</i>	<i>-24,8%</i>
I.6.1 Concession of Forest Resources	-	-	-	-	-	-
I.6.2 Lotteries	-	-	-	-	-	-
I.6.3 IOF (Financial Operations Tax) - Gold	1,68	4,66	2,98	177,4%	2,95	171,6%
I.6.4 Rural Territorial Tax (ITR)	18,16	10,58	7,58	-41,7%	7,96	-42,9%
I.6.5 Tax on occupation, jurisdiction and land	-	-	-	-	-	-
I.6.6 Others	-	-	-	-	-	-
II. TOTAL EXPENDITURE	104.057,62	259.874,17	155.816,54	149,7%	153.597,60	144,5%
<i>II.1 Social Security Benefits</i>	<i>47.731,06</i>	<i>76.893,93</i>	<i>29.162,87</i>	<i>61,1%</i>	<i>28.145,05</i>	<i>57,7%</i>
II.1.1 Social Security Benefits - Urban	36.860,89	55.533,83	18.672,94	50,7%	17.886,91	47,5%
II.1.2 Social Security Benefits - Rural	9.762,88	12.455,02	2.692,14	27,6%	2.483,96	24,9%
II.1.3 Social Security Benefits - Judicial Remedies	1.107,29	8.905,08	7.797,79	704,2%	7.774,18	687,4%
<i>II.2 Payroll</i>	<i>23.970,62</i>	<i>28.190,40</i>	<i>4.219,77</i>	<i>17,6%</i>	<i>3.708,62</i>	<i>15,1%</i>
II.2.1 Civil Servants	10.564,94	10.642,39	77,45	0,7%	147,84	-1,4%
II.2.2 Military Public Servants	2.284,58	2.461,74	177,16	7,8%	128,44	5,5%
II.2.3 Civil servants - retirement and survivors	6.844,54	7.240,59	396,05	5,8%	250,10	3,6%
II.2.4 Military public servants - retirement and survivors	4.008,67	4.108,83	100,16	2,5%	14,68	0,4%
II.2.5 Others	267,89	3.736,85	3.468,96	-	3.463,25	-
<i>II.3 Other Compulsory Expenses</i>	<i>12.882,59</i>	<i>135.998,37</i>	<i>123.115,78</i>	<i>955,7%</i>	<i>122.841,07</i>	<i>933,6%</i>
II.3.1 Salary Allowance and Unemployment Benefit	3.160,51	9.723,69	6.563,18	207,7%	6.495,79	201,2%
II.3.2 Amnestied Workers	12,30	11,88	0,42	-3,4%	0,68	-5,4%
II.3.3 Financial support to states and Municipalities	-	19.676,34	19.676,34	-	19.676,34	-
II.3.4 Financial Support to Energy Development Account	-	-	-	-	-	-
II.3.5 Reparations and Special Legislation Benefits	55,20	58,73	3,53	6,4%	2,35	4,2%
II.3.6 Assistance Benefits (LOAS/RMV)	4.924,17	5.298,51	374,34	7,6%	269,33	5,4%
II.3.7 FGTS Complement (LC nº 110/01)	488,80	2,83	485,96	-99,4%	496,39	-99,4%
II.3.8 Extraordinary credits (excluding PAC)	111,27	76.934,37	76.823,10	-	76.820,72	-
II.3.9 Compensation to the Social Security Fund (RGPS) due to the payroll tax reduction	742,12	713,30	28,82	-3,9%	44,65	-5,9%
II.3.10 Agreements and Donations	12,86	9,76	3,11	-24,1%	3,38	-25,7%
II.3.11 Bills and Coins Manufacturing	71,45	87,64	16,18	22,6%	14,66	20,1%
II.3.12 Fundef/Fundeb (Federal Complementation)	1.016,15	1.118,32	102,16	10,1%	80,49	7,8%
II.3.13 Federal District (DF) Constitutional Fund (Current and Capital)	114,26	169,79	55,53	48,6%	53,09	45,5%
II.3.14 Legislative/Judiciary/Public Prosecutor/Public Defendant (Current and Capital)	879,83	800,16	79,66	-9,1%	98,42	-11,0%
II.3.15 Kandir Law and FEX	-	-	-	-	-	-
II.3.16 Contingency Reserve	-	-	-	-	-	-
II.3.17 Reimbursement to States and Municipalities on Fuels	-	-	-	-	-	-
II.3.18 Judicial Remedies	227,01	20.173,67	19.946,66	-	19.941,82	-
II.3.19 Subsidies and Grants	375,24	817,05	441,81	117,7%	433,81	113,2%
Equalisation of agricultural extension	28,74	4,30	24,43	-85,0%	25,05	-85,3%
Equalisation of rural and agroindustrial investments	0,50	0,61	0,11	22,9%	0,10	20,4%
Price maintenance guarantee	21,77	4,97	26,74	-	27,21	-
Pronaf	7,41	28,39	20,97	282,9%	20,82	274,9%
Proex	107,26	75,97	31,29	-29,2%	33,57	-30,6%
PESA - Programme of financial assets rehabilitation	51,85	39,31	12,54	-24,2%	13,65	-25,8%
INCRA - Land fund/national institute of colonization and agrarian reform	1,24	1,85	0,62	49,7%	0,59	46,6%
Coffee economy defense fund	14,27	0,02	14,25	-99,9%	14,55	-99,9%
PSI - Investment Maintenance Program	1,00	0,67	0,33	-32,8%	0,35	-34,2%
FSA - Audiovisual Sectorial Fund	181,03	-	181,03	-100,0%	184,89	-100,0%
Sudene	-	-	-	-	-	-
Proagro	-	650,00	650,00	-	650,00	-
Other Subsidies and Grants	6,19	14,66	8,46	136,7%	8,33	131,7%
II.3.20 ANA (National Water Agency) Transfers	13,91	6,73	7,18	-51,6%	7,48	-52,6%
II.3.21 ANEEL (Electric Energy National Agency) Transfers and Fines	98,86	349,78	250,92	253,8%	248,81	246,4%
II.3.22 FIES primary impact (Student Funding)	578,64	45,83	532,82	-92,1%	545,16	-92,2%
II.3.23 Electoral Campaign Funding	-	-	-	-	-	-
<i>II.4 Executive Branch Expenses Subject to Financial Programming</i>	<i>19.473,35</i>	<i>18.791,47</i>	<i>681,89</i>	<i>-3,5%</i>	<i>1.097,14</i>	<i>-5,5%</i>
II.4.1 Compulsory Expenses with Cash Control	11.272,96	9.480,74	1.792,22	-15,9%	2.032,61	-17,7%
II.4.2 Discretionary	8.200,39	9.310,72	1.110,33	13,5%	935,47	11,2%
Memo:						
III. TOTAL EXPENDITURE AFFECTING THE CENTRAL GOVERNMENT PRIMARY RESULT (I+II)	124.425,27	275.420,62	150.995,35	121,4%	148.342,09	116,7%
IV. EXPENSES NOT INCLUDED IN THE SPENDING LIMIT - CONSTITUTIONAL AMENDMENT 95/2016 (§ 6)	21.540,12	113.922,63	92.382,51	428,9%	91.923,18	417,8%
IV.1 Constitutional Transfers (§ 6, item I)	21.363,43	17.052,37	4.311,06	-20,2%	4.766,62	-21,8%
IV.1.1 FPM / FPE / IPI-EE	15.993,63	12.608,92	3.384,70	-21,2%	3.725,75	-22,8%
IV.1.2 Education-Salary (social contribution for education)	1.118,11	961,30	156,82	-14,0%	180,66	-15,8%
IV.1.3 Financial Compensations	2.127,63	1.127,18	1.000,45	-47,0%	1.045,82	-48,1%
IV.1.4 CIDE - Fuels	-	-	-	-	-	-
IV.1.5 Others	2.124,06	2.354,97	230,91	10,9%	185,62	8,6%
IOF (Financial Operations Tax) - Gold	1,68	4,66	2,98	177,4%	2,95	171,6%
Rural Territorial Tax (ITR)	18,16	10,58	7,58	-41,7%	7,96	-42,9%
FUNDEB (Federal Complementation)	1.016,15	1.118,32	102,16	10,1%	80,49	7,8%
Federal District (DF) Constitutional Fund - FCDF	1.088,07	1.221,41	133,34	12,3%	110,14	9,9%
FCDF - Other Current Expenses	114,26	169,79	55,53	48,6%	53,09	45,5%
FCDF - Payroll	973,81	1.051,62	77,81	8,0%	57,05	5,7%
IV.2 Extraordinary credits (§ 6, item II)	112,38	96.861,42	96.749,04	-	96.746,64	-
o/w Extraordinary credits from FIES (Student Funding) primary impact	-	-	-	-	-	-
IV.3 Non recurrent Electoral Justice Expenses with elections (§ 6, item III)	7,46	8,84	1,38	18,5%	1,22	16,0%
IV.3.1 Elections - Other Current Expenses	7,23	8,76	1,53	21,2%	1,38	18,7%
IV.3.2 Elections - Payroll	0,23	0,08	0,16	-67,0%	0,16	-67,7%
IV.4 Expenses with increase in capital of independent public companies (§ 6, item IV)	56,85	-	56,85	-100,0%	58,06	-100,0%
IV.5 Onerous transfer of rights (§ 6, item V)	-	-	-	-	-	-
V. TOTAL EXPENDITURE SUBJECT TO THE SPENDING LIMIT - CONSTITUTIONAL AMENDMENT 95 (III - IV)	102.885,14	161.497,99	58.612,85	57,0%	56.418,91	53,7%

Tabela 4.2. Central Government Transfers and Primary Expenditures, according to the "value paid" method - Yearly Balance

R\$ Million - At Current Prices

	Jan-Jun		Nominal Variation		Real Variation	
	2019	2020	R\$ Million	Var. %	R\$ Million	Var. %
I. TRANSFERS BY REVENUE SHARING	92.753,38	93.626,19	872,81	0,9%	2.428,73	-2,5%
<i>I.1 FPM / FPE / IPI-EE</i>	<i>73.095,53</i>	<i>73.433,32</i>	<i>337,79</i>	<i>0,5%</i>	<i>2.259,16</i>	<i>-3,0%</i>
<i>I.2 Constitutional Funds</i>	<i>3.098,92</i>	<i>2.725,38</i>	<i>373,55</i>	<i>-12,1%</i>	<i>480,60</i>	<i>-15,0%</i>
I.2.1 Total Transfer	4.592,85	4.811,40	218,54	4,8%	57,24	1,2%
I.2.2 Funds Surplus	1.493,93	2.086,02	592,09	39,6%	537,84	34,9%
<i>I.3 Education-Salary (social contribution for education)</i>	<i>4.541,45</i>	<i>4.812,08</i>	<i>270,63</i>	<i>6,0%</i>	<i>108,41</i>	<i>2,3%</i>
<i>I.4 Exploitation of Natural Resources</i>	<i>11.353,97</i>	<i>12.062,70</i>	<i>708,74</i>	<i>6,2%</i>	<i>296,84</i>	<i>2,5%</i>
<i>I.5 CIDE - Fuels</i>	<i>429,09</i>	<i>392,99</i>	<i>36,11</i>	<i>-8,4%</i>	<i>50,24</i>	<i>-11,3%</i>
<i>I.6 Others</i>	<i>234,41</i>	<i>199,73</i>	<i>34,69</i>	<i>-14,8%</i>	<i>43,98</i>	<i>-18,1%</i>
I.6.1 Concession of Forest Resources	-	-	-	-	-	-
I.6.2 Lotteries	-	-	-	-	-	-
I.6.3 IOF (Financial Operations Tax) - Gold	6,10	12,08	5,98	98,0%	5,76	91,4%
I.6.4 Rural Territorial Tax (ITR)	129,36	137,10	7,74	6,0%	2,77	2,1%
I.6.5 Tax on occupation, jurisdiction and land	98,95	50,54	48,41	-48,9%	52,50	-51,0%
I.6.6 Others	-	-	-	-	-	-
II. TOTAL EXPENDITURE	443.983,99	503.371,61	59.387,62	13,4%	44.074,66	9,6%
<i>II.1 Social Security Benefits</i>	<i>194.306,57</i>	<i>206.049,81</i>	<i>11.743,25</i>	<i>6,0%</i>	<i>5.021,99</i>	<i>2,5%</i>
II.1.1 Social Security Benefits - Urban	146.338,30	159.392,38	13.054,09	8,9%	7.890,61	5,2%
II.1.2 Social Security Benefits - Rural	38.630,85	43.448,27	4.817,42	12,5%	3.541,98	8,9%
II.1.3 Social Security Benefits - Judicial Remedies	9.337,42	3.209,16	6.128,27	-65,6%	6.410,61	-66,7%
<i>II.2 Payroll</i>	<i>100.801,49</i>	<i>99.575,90</i>	<i>1.225,58</i>	<i>-1,2%</i>	<i>4.719,95</i>	<i>-4,5%</i>
II.2.1 Civil Servants	45.212,27	44.898,70	313,57	-0,7%	1.908,04	-4,1%
II.2.2 Military Public Servants	8.955,01	10.012,94	1.057,94	11,8%	748,63	8,1%
II.2.3 Civil servants - retirement and survivors	26.680,31	28.251,17	1.570,86	5,9%	642,08	2,3%
II.2.4 Military public servants - retirement and survivors	15.380,21	15.865,85	485,64	3,2%	45,11	-0,3%
II.2.5 Others	4.573,68	547,24	4.026,44	-88,0%	4.157,52	-88,4%
<i>II.3 Other Compulsory Expenses</i>	<i>79.873,33</i>	<i>123.355,31</i>	<i>43.481,48</i>	<i>54,4%</i>	<i>40.738,77</i>	<i>49,5%</i>
II.3.1 Salary Allowance and Unemployment Benefit	21.147,32	21.954,17	806,85	3,8%	44,09	0,2%
II.3.2 Amnestied Workers	52,13	52,98	0,86	1,6%	0,96	-1,8%
II.3.3 Financial support to states and Municipalities	-	1.029,97	1.029,97	-	1.028,72	-
II.3.4 Financial Support to Energy Development Account	-	-	-	-	-	-
II.3.5 Reparations and Special Legislation Benefits	212,22	217,02	4,81	2,3%	3,08	-1,4%
II.3.6 Assistance Benefits (LOAS/RMV)	19.824,93	20.880,27	1.055,34	5,3%	367,70	1,8%
II.3.7 FGTS Complement (LC nº 110/01)	1.838,93	15,96	1.822,97	-99,1%	1.878,75	-99,2%
II.3.8 Extraordinary credits (excluding PAC)	2.403,86	42.220,18	39.816,32	-	39.673,04	-
II.3.9 Compensation to the Social Security Fund (RGPS) due to the payroll tax reduction	4.608,41	4.187,88	420,53	-9,1%	563,77	-11,9%
II.3.10 Agreements and Donations	44,38	53,38	9,00	20,3%	7,38	16,1%
II.3.11 Bills and Coins Manufacturing	163,96	145,75	18,21	-11,1%	22,71	-13,5%
II.3.12 Fundef/Fundeb (Federal Complementation)	6.792,48	6.866,88	74,40	1,1%	170,54	-2,4%
II.3.13 Federal District (DF) Constitutional Fund (Current and Capital)	417,67	591,72	174,05	41,7%	159,85	37,2%
II.3.14 Legislative/Judiciary/Public Prosecutor/Public Defendant (Current and Capital)	3.336,01	3.125,31	210,71	-6,3%	323,00	-9,4%
II.3.15 Kandir Law and FEX	-	-	-	-	-	-
II.3.16 Contingency Reserve	-	-	-	-	-	-
II.3.17 Reimbursement to States and Municipalities on Fuels	-	-	-	-	-	-
II.3.18 Judicial Remedies	13.646,52	869,46	12.777,06	-93,6%	13.099,02	-93,8%
II.3.19 Subsidies and Grants	5.077,31	20.618,96	15.541,65	306,1%	15.312,74	290,0%
Equalisation of agricultural extension	543,50	351,30	192,20	-35,4%	214,27	-37,9%
Equalisation of rural and agroindustrial investments	760,15	430,58	329,57	-43,4%	360,97	-45,6%
Price maintenance guarantee	81,06	28,43	109,49	-	199,90	-15,1%
Pronaf	1.273,03	1.125,76	147,27	-11,6%	52,69	96,8%
Proex	51,57	107,57	55,99	108,6%	115,51	-66,3%
PESA - Programme of financial assets rehabilitation	167,61	58,83	108,78	-64,9%	85,00	394,3%
INCRA - Land fund/national institute of colonization and agrarian reform	20,63	106,99	86,36	418,6%	85,00	394,3%
Coffee economy defense fund	13,63	5,16	8,47	-62,1%	8,92	-63,4%
PSI - Investment Maintenance Program	1.817,04	985,58	831,47	-45,8%	906,59	-47,9%
FSA - Audiovisual Sectorial Fund	105,46	-	105,46	-100,0%	108,44	-100,0%
Sudene	-	18,74	18,74	-	18,67	-
Proagro	210,20	400,00	189,80	90,3%	182,09	84,1%
Other Subsidies and Grants	33,43	17.056,89	17.023,46	-	17.001,32	-
II.3.20 ANA (National Water Agency) Transfers	32,91	53,94	21,03	63,9%	19,88	58,6%
II.3.21 ANEEL (Electric Energy National Agency) Transfers and Fines	238,20	658,88	420,68	176,6%	412,57	168,3%
II.3.22 FIES primary impact (Student Funding)	36,59	187,41	224,00	-	225,39	-
II.3.23 Electoral Campaign Funding	-	-	-	-	-	-
<i>II.4 Executive Branch Expenses Subject to Financial Programming</i>	<i>69.002,11</i>	<i>74.390,59</i>	<i>5.388,47</i>	<i>7,8%</i>	<i>3.033,86</i>	<i>4,3%</i>
II.4.1 Compulsory Expenses with Cash Control	42.320,24	43.506,53	1.186,29	2,8%	266,31	-0,6%
II.4.2 Discretionary	26.681,87	30.884,06	4.202,19	15,7%	3.300,16	12,0%
Memo:						
III. TOTAL EXPENDITURE AFFECTING THE CENTRAL GOVERNMENT PRIMARY RESULT (I+II)	536.737,37	596.997,80	60.260,43	11,2%	41.645,93	7,5%
IV. EXPENSES NOT INCLUDED IN THE SPENDING LIMIT - CONSTITUTIONAL AMENDMENT 95/2016 (§ 6)	102.981,65	162.826,33	59.844,68	58,1%	56.098,75	52,7%
IV.1 Constitutional Transfers (§ 6, item I)	100.312,96	102.131,71	1.818,74	1,8%	1.753,47	-1,7%
IV.1.1 FPM / FPE / IPI-EE	73.095,53	73.433,32	337,79	0,5%	2.259,16	-3,0%
IV.1.2 Education-Salary (social contribution for education)	4.541,45	4.812,08	270,63	6,0%	108,41	2,3%
IV.1.3 Financial Compensations	11.353,97	12.062,70	708,74	6,2%	296,84	2,5%
IV.1.4 CIDE - Fuels	429,09	392,99	36,11	-8,4%	50,24	-11,3%
IV.1.5 Others	10.892,92	11.430,61	537,69	4,9%	150,68	1,3%
IOF (Financial Operations Tax) - Gold	6,10	12,08	5,98	98,0%	5,76	91,4%
Rural Territorial Tax (ITR)	129,36	137,10	7,74	6,0%	2,77	2,1%
FUNDEB (Federal Complementation)	6.792,48	6.866,88	74,40	1,1%	170,54	-2,4%
Federal District (DF) Constitutional Fund - FCDF	3.964,97	4.414,54	449,57	11,3%	312,69	7,6%
FCDF - Other Current Expenses	417,67	591,72	174,05	41,7%	159,85	37,2%
FCDF - Payroll	3.547,30	3.822,82	275,52	7,8%	152,84	4,2%
IV.2 Extraordinary credits (§ 6, item II)	2.422,40	60.652,73	58.230,33	-	58.064,11	-
o/w Extraordinary credits from FIES (Student Funding) primary impact	0,00	-	0,00	-100,0%	0,00	-100,0%
IV.3 Non recurrent Electoral Justice Expenses with elections (§ 6, item III)	75,93	25,45	50,48	-66,5%	53,07	-67,7%
IV.3.1 Elections - Other Current Expenses	51,34	24,15	27,19	-53,0%	28,89	-54,5%
IV.3.2 Elections - Payroll	24,59	1,29	23,29	-94,7%	24,18	-94,9%
IV.4 Expenses with increase in capital of independent public companies (§ 6, item IV)	170,36	16,45	153,91	-90,3%	158,82	-90,6%
IV.5 Onerous transfer of rights (§ 6, item V)	-	-	-	-	-	-
V. TOTAL EXPENDITURE SUBJECT TO THE SPENDING LIMIT - CONSTITUTIONAL AMENDMENT 95 (III - IV)	433.755,72	434.171,47	415,75	0,1%	14.452,82	-3,2%

Tabela 5.1. Central Government Transfers and Primary Expenditures, according to the "value paid" method - Monthly

R\$ Million - At Current Prices

	June		Nominal Variation	
	2019	2020	R\$ Million	Var. %
I. TOTAL EXPENDITURE	124.425,27	275.420,62	150.995,35	121,4%
I.1 Executive Branch	119.394,62	270.562,19	151.167,57	126,6%
I.2 Legislative Branch	1.113,96	1.090,56	23,40	-2,1%
I.2.1 Chamber of Deputies	460,01	440,15	19,86	-4,3%
I.2.2 Federal Senate	453,58	454,82	1,24	0,3%
I.2.3 Court of Audit	200,37	195,60	4,78	-2,4%
I.3 Judiciary Branch	3.375,75	3.232,36	143,40	-4,2%
I.3.1 Supreme Federal Court	51,43	51,16	0,28	-0,5%
I.3.2 Superior Court of Justice	106,61	109,65	3,05	2,9%
I.3.3 Federal Court	845,01	811,31	33,70	-4,0%
I.3.4 Military Justice	54,49	53,68	0,81	-1,5%
I.3.5 Electoral Justice	571,23	553,35	17,89	-3,1%
I.3.6 Labor Court	1.526,01	1.433,49	92,53	-6,1%
I.3.7 State Justices	207,89	207,09	0,81	-0,4%
I.3.8 National Council of Justice	13,07	12,62	0,45	-3,4%
I.4. Federal Public Defender	39,87	39,43	0,44	-1,1%
I.5 Federal Public Prosecutor	501,06	496,08	4,98	-1,0%
I.5.1 Federal Public Prosecutor	494,63	490,60	4,03	-0,8%
I.5.2 National Council of the Federal Public Prosecutor	6,43	5,48	0,95	-14,8%
Memo:				
I. TOTAL EXPENDITURE SUBJECT TO THE SPENDING LIMIT - CONSTITUTIONAL AMENDMENT 95	102.885,14	161.497,99	58.612,85	57,0%
I.1 Executive Branch	97.861,96	156.648,40	58.786,44	60,1%
I.2 Legislative Branch	1.113,96	1.090,56	23,40	-2,1%
I.2.1 Chamber of Deputies	460,01	440,15	19,86	-4,3%
I.2.2 Federal Senate	453,58	454,82	1,24	0,3%
I.2.3 Court of Audit	200,37	195,60	4,78	-2,4%
I.3 Judiciary Branch	3.368,30	3.223,52	144,78	-4,3%
I.3.1 Supreme Federal Court	51,43	51,16	0,28	-0,5%
I.3.2 Superior Court of Justice	106,61	109,65	3,05	2,9%
I.3.3 Federal Court	845,01	811,31	33,70	-4,0%
I.3.4 Military Justice	54,49	53,68	0,81	-1,5%
I.3.5 Electoral Justice	563,78	544,51	19,27	-3,4%
I.3.6 Labor Court	1.526,01	1.433,49	92,53	-6,1%
I.3.7 State Justices	207,89	207,09	0,81	-0,4%
I.3.8 National Council of Justice	13,07	12,62	0,45	-3,4%
I.4. Federal Public Defender	39,87	39,43	0,44	-1,1%
I.5 Federal Public Prosecutor	501,06	496,08	4,98	-1,0%
I.5.1 Federal Public Prosecutor	494,63	490,60	4,03	-0,8%
I.5.2 National Council of the Federal Public Prosecutor	6,43	5,48	0,95	-14,8%

Tabela 5.2. Central Government Transfers and Primary Expenditures, according to the "value paid" method - Yearly Balance

R\$ Million - At Current Prices

	Jan-Jun		Nominal Variation	
	2019	2020	R\$ Million	Var. %
I. TOTAL EXPENDITURE	793.960,40	1.074.778,06	280.817,66	35,4%
I.1 Executive Branch	763.682,17	1.045.193,22	281.511,05	36,9%
I.2 Legislative Branch	5.879,88	5.804,44	75,44	-1,3%
I.2.1 Chamber of Deputies	2.758,72	2.688,85	69,87	-2,5%
I.2.2 Federal Senate	2.137,47	2.143,17	5,70	0,3%
I.2.3 Court of Audit	983,69	972,41	11,28	-1,1%
I.3 Judiciary Branch	20.955,74	20.405,25	550,50	-2,6%
I.3.1 Supreme Federal Court	322,99	304,44	18,56	-5,7%
I.3.2 Superior Court of Justice	663,95	700,79	36,84	5,5%
I.3.3 Federal Court	5.401,52	5.210,40	191,12	-3,5%
I.3.4 Military Justice	254,38	257,99	3,61	1,4%
I.3.5 Electoral Justice	3.517,96	3.417,70	100,26	-2,8%
I.3.6 Labor Court	9.423,22	9.132,59	290,63	-3,1%
I.3.7 State Justices	1.296,55	1.294,93	1,62	-0,1%
I.3.8 National Council of Justice	75,17	86,42	11,25	15,0%
I.4. Federal Public Defender	259,80	243,03	16,77	-6,5%
I.5 Federal Public Prosecutor	3.182,80	3.132,12	50,68	-1,6%
I.5.1 Federal Public Prosecutor	3.142,93	3.098,78	44,15	-1,4%
I.5.2 National Council of the Federal Public Prosecutor	39,87	33,34	6,52	-16,4%
Memo:				
I. TOTAL EXPENDITURE SUBJECT TO THE SPENDING LIMIT - CONSTITUTIONAL AMENDMENT 95	640.208,70	720.992,71	80.784,01	12,6%
I.1 Executive Branch	610.024,29	691.447,65	81.423,36	13,3%
I.2 Legislative Branch	5.879,88	5.804,44	75,44	-1,3%
I.2.1 Chamber of Deputies	2.758,72	2.688,85	69,87	-2,5%
I.2.2 Federal Senate	2.137,47	2.143,17	5,70	0,3%
I.2.3 Court of Audit	983,69	972,41	11,28	-1,1%
I.3 Judiciary Branch	20.861,93	20.365,46	496,47	-2,4%
I.3.1 Supreme Federal Court	322,99	304,44	18,56	-5,7%
I.3.2 Superior Court of Justice	663,95	700,79	36,84	5,5%
I.3.3 Federal Court	5.401,52	5.210,40	191,12	-3,5%
I.3.4 Military Justice	254,38	257,99	3,61	1,4%
I.3.5 Electoral Justice	3.424,14	3.377,91	46,23	-1,4%
I.3.6 Labor Court	9.423,22	9.132,59	290,63	-3,1%
I.3.7 State Justices	1.296,55	1.294,93	1,62	-0,1%
I.3.8 National Council of Justice	75,17	86,42	11,25	15,0%
I.4. Federal Public Defender	259,80	243,03	16,77	-6,5%
I.5 Federal Public Prosecutor	3.182,80	3.132,12	50,68	-1,6%
I.5.1 Federal Public Prosecutor	3.142,93	3.098,78	44,15	-1,4%
I.5.2 National Council of the Federal Public Prosecutor	39,87	33,34	6,52	-16,4%